FY 2027 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that											
pass the licensure exams		76.83% (63/82)		76.83% (63/82)	68.09% (367/539)	68.09%		68.09%	68.09%		
2. Percentage of graduates (2 years prior)											
that are employed		90.37 %(938/1038)	0	90.37 %(938/1038)	89.99% (1,484/1,649)			89.99%			
Output Indicator(s)											
1. Percentage of undergraduate students											
enrolled in CHED-identified and RDC-											
identified priority programs		100% (9084/9084)	0	100% (9084/9084)	100% (9,000/9,000)			100%			
2. Percentage of undergraduate programs											
with accreditation		100% (12/12)	0	100% (12/12)	91.67% (11/12)	91.67%					
RESEARCH PROGRAM	320200000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		3	1	4	4	1	1	1	1		
Output Indicator(s)											
1. Number of research outputs completed											
within the year		20	7	27	28	5	8	8	7		
2. Percentage of research outputs presented											
in national, regional, and international fora											
within the year		74.07% (20/27)	14.81% (4/27)	88.89% (24/27)	89.29% (25/28)	17.86% (5/28)	32.14% (9/28)	25.00% (7/28)	14.29% (4/28)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
1. Number of active partnerships with											

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities		35	0	35	30	17	6	4	3		
Output Indicator(s)											
1. Number of trainees weighted by the											
length of training		2,275	405	2,680	2,800	400	1,000	850	550		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		19	0	19	10	8	0	2	0		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory											
or higher in terms of quality and relevance		99.18% (3,255/3,282)	0	99.18% (3,255/3,282)	91% (2,548/2,800)	91%	91%	91%	91%		

Certified Correct:
JOHN EDWARD Y. CRUZ, PH.D.
Director, Planning and Development Office
Date: October 22, 2026 05:55 PM

Certified Correct:
MA. MARITA P. DE GUZMAN
Budget Officer III
Date: October 22, 2026 05:55 PM

Recommending Approval By:
RONALD REAGAN T. ALONZO, PH.D.
Vice President, Administration and Finance
Date: October 26, 2026 08:15 AM

Approved By:
JAMESON H. TAN, CESE
SUC President III
Date: October 26, 2026 08:17 AM