FY 2027 FINANCIAL PLAN
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		232,204	72,319	304,523	351,556	91,336	83,281	64,486	92,352	331,455	0	0	0	20,101	20,101
General Administration and Support	100000000000000	42,183	22,349	64,532	77,750	16,018	16,052	11,149	14,430	57,649	0	0	0	20,101	20,101
General Management and Supervision	100000100001000	36,524	14,250	50,774	56,453	14,937	16,052	11,034	14,430	56,453	0	0	0	0	0
PS		27,624	12,807	40,431	43,395	11,193	12,531	8,142	11,529	43,395	0	0	0	0	0
MOOE		8,900	1,443	10,343	13,058	3,744	3,521	2,892	2,901	13,058	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	5,659	8,099	13,758	21,297	1,081	0	115	0	1,196	0	0	0	20,101	20,101
PS		5,659	8,099	13,758	21,297	1,081	0	115	0	1,196	0	0	0	20,101	20,101
Support to Operations	200000000000000	5,446	2,954	8,400	8,404	2,208	2,335	1,656	2,205	8,404	0	0	0	0	0
Auxiliary Services	200000100001000	5,446	2,954	8,400	8,404	2,208	2,335	1,656	2,205	8,404	0	0	0	0	0
PS		3,602	1,698	5,300	5,594	1,373	1,594	1,043	1,584	5,594	0	0	0	0	0
MOOE		1,844	1,256	3,100	2,810	835	741	613	621	2,810	0	0	0	0	0
Operations	300000000000000	184,575	47,016	231,591	265,402	73,110	64,894	51,681	75,717	265,402	0	0	0	0	0
HIGHER EDUCATION PROGRAM	310100000000000	176,356	43,008	219,364	259,080	71,301	63,176	50,414	74,189	259,080	0	0	0	0	0
Provision of Higher Education Services	310100100003000	105,386	43,008	148,394	186,885	35,786	63,176	46,267	41,656	186,885	0	0	0	0	0
PS		76,157	38,620	114,777	117,062	29,627	34,356	22,015	31,064	117,062	0	0	0	0	0
MOOE		21,504	4,388	25,892	24,043	6,159	5,820	7,620	4,444	24,043	0	0	0	0	0
CO		7,725	0	7,725	45,780	0	23,000	16,632	6,148	45,780	0	0	0	0	0
Free Higher Education	310100100004000	70,970	0	70,970	72,195	35,515	0	4,147	32,533	72,195	0	0	0	0	0
MOOE		70,970	0	70,970	72,195	35,515	0	4,147	32,533	72,195	0	0	0	0	0
RESEARCH PROGRAM	320200000000000	5,741	1,707	7,448	2,991	862	827	598	704	2,991	0	0	0	0	0
Conduct of Research Services	320200100001000	2,073	1,201	3,274	2,991	862	827	598	704	2,991	0	0	0	0	0
PS		382	261	643	679	175	193	134	177	679	0	0	0	0	0
MOOE		1,691	940	2,631	2,312	687	634	464	527	2,312	0	0	0	0	0
Project(s)		3,668	506	4,174	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		3,668	506	4,174	0	0	0	0	0	0	0	0	0	0	0
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon	320200200002000	3,668	506	4,174	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,668	506	4,174	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	2,478	2,301	4,779	3,331	947	891	669	824	3,331	0	0	0	0	0
Provision of Extension Services	330100100001000	2,478	2,301	4,779	3,331	947	891	669	824	3,331	0	0	0	0	0
PS		1,619	1,844	3,463	2,196	561	638	422	575	2,196	0	0	0	0	0
MOOE		859	457	1,316	1,135	386	253	247	249	1,135	0	0	0	0	0
II. Automatic Appropriations		10,765	4,374	15,139	15,338	0	0	0	0	0	4,220	4,212	3,453	3,453	15,338
Retirement and Life Insurance Premiums		10,765	4,374	15,139	15,338	0	0	0	0	0	4,220	4,212	3,453	3,453	15,338
General Administration and Support	100000000000000	2,544	1,040	3,584	3,805	0	0	0	0	0	1,048	1,047	855	855	3,805
General Management and Supervision	100000100001000	2,544	1,040	3,584	3,805	0	0	0	0	0	1,048	1,047	855	855	3,805

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		2,544	1,040	3,584	3,805	0	0	0	0	0	1,048	1,047	855	855	3,805
Support to Operations	200000000000000	353	117	470	492	0	0	0	0	0	135	135	111	111	492
Auxiliary Services	200000100001000	353	117	470	492	0	0	0	0	0	135	135	111	111	492
PS		353	117	470	492	0	0	0	0	0	135	135	111	111	492
Operations	300000000000000	7,868	3,217	11,085	11,041	0	0	0	0	0	3,037	3,030	2,487	2,487	11,041
HIGHER EDUCATION PROGRAM	310100000000000	7,691	3,024	10,715	10,795	0	0	0	0	0	2,968	2,967	2,430	2,430	10,795
Provision of Higher Education Services	310100100003000	7,691	3,024	10,715	10,795	0	0	0	0	0	2,968	2,967	2,430	2,430	10,795
PS		7,691	3,024	10,715	10,795	0	0	0	0	0	2,968	2,967	2,430	2,430	10,795
RESEARCH PROGRAM	320200000000000	37	12	49	51	0	0	0	0	0	15	12	12	12	51
Conduct of Research Services	320200100001000	37	12	49	51	0	0	0	0	0	15	12	12	12	51
PS		37	12	49	51	0	0	0	0	0	15	12	12	12	51
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	140	181	321	195	0	0	0	0	0	54	51	45	45	195
Provision of Extension Services	330100100001000	140	181	321	195	0	0	0	0	0	54	51	45	45	195
PS		140	181	321	195	0	0	0	0	0	54	51	45	45	195
III. Special Purpose Fund		138	140	278	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	138	140	278	0	0	0	0	0	0	0	0	0	0	0
PS		138	140	278	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		243,107	76,833	319,940	366,894	91,336	83,281	64,486	92,352	331,455	4,220	4,212	3,453	23,554	35,439
PS		125,946	67,843	193,789	205,561	44,010	49,312	31,871	44,929	170,122	4,220	4,212	3,453	23,554	35,439
MOOE		109,436	8,990	118,426	115,553	47,326	10,969	15,983	41,275	115,553	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		7,725	0	7,725	45,780	0	23,000	16,632	6,148	45,780	0	0	0	0	0
Recapitulation by Program		192,443	50,233	242,676	276,443	73,110	64,894	51,681	75,717	265,402	3,037	3,030	2,487	2,487	11,041
HIGHER EDUCATION PROGRAM	310100000000000	184,047	46,032	230,079	269,875	71,301	63,176	50,414	74,189	259,080	2,968	2,967	2,430	2,430	10,795
RESEARCH PROGRAM	320200000000000	5,778	1,719	7,497	3,042	862	827	598	704	2,991	15	12	12	12	51
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	2,618	2,482	5,100	3,526	947	891	669	824	3,331	54	51	45	45	195
IV. Continuing Appropriations		9,263	250,066	259,329	34,905	1,905	0	0	0	1,905	33,000	0	0	0	33,000
General Administration and Support	100000000000000	0	0	0	33,000	0	0	0	0	0	33,000	0	0	0	33,000
Project(s)		0	0	0	33,000	0	0	0	0	0	33,000	0	0	0	33,000
Locally-Funded Project(s)		0	0	0	33,000	0	0	0	0	0	33,000	0	0	0	33,000
Construction of Multipurpose Academic Building with Solar Panel and Rainwater Harvesting Facility	100000200010000	0	0	0	33,000	0	0	0	0	0	33,000	0	0	0	33,000
CO		0	0	0	33,000	0	0	0	0	0	33,000	0	0	0	33,000
Operations	300000000000000	9,263	250,066	259,329	1,905	1,905	0	0	0	1,905	0	0	0	0	0
HIGHER EDUCATION PROGRAM	310100000000000	9,263	250,066	259,329	1,079	1,079	0	0	0	1,079	0	0	0	0	0
Provision of Higher Education Services	310100100003000	119	1	120	275	275	0	0	0	275	0	0	0	0	0
CO		119	1	120	275	275	0	0	0	275	0	0	0	0	0
Free Higher Education	310100100004000	0	0	0	804	804	0	0	0	804	0	0	0	0	0
MOOE		0	0	0	804	804	0	0	0	804	0	0	0	0	0
Project(s)		9,144	250,065	259,209	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		9,144	250,065	259,209	0	0	0	0	0	0	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Tulong Dunong Program	310100200030000	8,935	65	9,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,935	65	9,000	0	0	0	0	0	0	0	0	0	0	0
Construction of Two-Storey Agroforestry Building with Rainwater Catchment Facility	310100200033000	209	0	209	0	0	0	0	0	0	0	0	0	0	0
CO		209	0	209	0	0	0	0	0	0	0	0	0	0	0
Digital Harvest: Transforming Bulacan Agricultural State College into a Digital Innovation Hub	310100200034000	0	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0
CO		0	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0
RESEARCH PROGRAM	320200000000000	0	0	0	826	826	0	0	0	826	0	0	0	0	0
Project(s)		0	0	0	826	826	0	0	0	826	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	826	826	0	0	0	826	0	0	0	0	0
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon	320200200002000	0	0	0	826	826	0	0	0	826	0	0	0	0	0
MOOE		0	0	0	826	826	0	0	0	826	0	0	0	0	0

Certified Correct:

MA. MARITA P. DE GUZMAN
Budget Officer III
Date: November 10, 2026 08:16 AM

Certified Correct:

JOHN EDWARD Y. CRUZ, PH.D.
Director, Planning and Development Office
Date: November 10, 2026 08:16 AM

Recommending Approval By:

RONALD REAGAN T. ALONZO, PH.D.
Vice President, Administration and Finance
Date: November 10, 2026 08:37 AM

Approved By:

JAMESON H. TAN, CESE
SUC President III
Date: November 10, 2026 08:40 AM