

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form is used in other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027-Form - Other Items, can be fill-out through this link: <https://forms.gle/TThZU282672P1Ac9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0932-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before: **31 August 2026.**

Department/Bureau/Office: BULACAN AGRICULTURAL STATE COLLEGE
Region: REGION III
Address: Purok San Jose, Bataan

Agency Code/UAC: 9018000000
Organization Type: SC

Contact Person: RONA ANGELA D. CLARIN
Position: SUPPLY OFFICER III
Email: ronaangela.clarin@ps-philgeps.gov.ph
Telephone/Mobile No: (048) 931 8600 loc. 110

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Prices as of April 27, 2026	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1.	12191601-AL-04	ALCOHOL, Ethyl, 500 mL	bottle	120	9	22	151	8,893.90	84	11	9	104	6,125.66	108	28	4	141	8,304.90	76	6	9	91	5,336.90	487	58.90	28,684.30
2.	12191601-AL-03	ALCOHOL, Ethyl, 1 Gallon	gallon	36	2	2	40	16,232.00	12	2	2	16	6,492.80	36	1	3	40	16,232.00	13	2	1	16	6,492.80	112	405.80	45,448.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3.	60121413-CB-P01	CLARBOOK, A4 size	piece	183	0	12	115	4,084.80	39	0	0	39	1,385.28	83	0	0	83	2,948.16	39	0	5	44	1,592.88	281	35.52	9,981.12
4.	60121413-CB-P02	CLARBOOK, Legal size	piece	227	0	14	241	8,928.64	103	2	0	105	3,689.28	157	0	2	199	7,370.96	123	2	5	130	4,815.20	675	37.04	25,082.00
5.	60121504-ER-P01	ERASER, plastic/rubber	piece	57	0	6	73	681.82	9	2	0	11	182.74	32	0	2	35	326.90	9	2	5	16	149.44	135	9.34	1,260.90
6.	60121524-SP-Q01	SEIZEN PEN, ultra Fine Tip, Black	piece	315	10	28	353	13,449.30	142	22	0	164	6,268.40	293	28	10	331	12,611.18	143	20	10	173	6,591.30	1,021	38.10	38,990.10
7.	60121524-SP-Q02	SEIZEN PEN, ultra Fine Tip, Blue	piece	329	15	31	375	13,860.00	163	25	5	213	7,872.48	313	23	13	359	13,268.64	190	23	15	228	8,426.88	1,175	38.96	43,428.00
8.	60121524-SP-Q03	SEIZEN PEN, ultra Fine Tip, Red	piece	182	0	9	111	3,894.99	25	2	0	27	947.43	91	0	0	100	3,509.00	25	0	5	30	1,092.70	268	35.09	9,494.10
9.	60121524-SP-Q04	SEIZEN PEN, fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.07	0.00
10.	60121524-SP-Q05	SEIZEN PEN, fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.86	0.00
11.	60121524-SP-Q06	SEIZEN PEN, fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.78	0.00
12.	60121524-SP-Q07	SEIZEN PEN, medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.08	0.00
13.	60121524-SP-Q08	SEIZEN PEN, medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.78	0.00
14.	60121524-SP-Q09	SEIZEN PEN, medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00
15.	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	328.41	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16.	85121517-DO-C02	DOCUMENT CAMERA	unit	1	0	0	1	23,977.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,977.95	23,977.95
17.	85111609-PM-P01	MULTIMEDIA PROJECTOR	unit	7	1	0	8	134,894.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	16,836.82	134,694.56
BATTERIES AND CELLS AND ACCESSORIES																										
18.	85111702-BT-A02	BATTERY, DRY CELL, AA	pack	186	0	4	198	4,318.40	89	5	2	76	1,580.80	146	9	2	157	3,265.60	30	9	2	61	1,288.80	492	20.80	10,233.60
19.	85111702-BT-A01	BATTERY, DRY CELL, AAA	pack	282	0	9	219	4,075.59	60	6	3	69	1,284.09	161	16	3	180	3,349.80	36	8	3	67	1,236.87	535	18.61	9,936.35
CLEANING EQUIPMENT AND SUPPLIES																										
20.	87131812-AF-A01	AIR FRESHENER	can	122	10	13	145	18,967.15	86	12	8	86	10,893.62	103	17	7	127	16,087.09	38	7	7	73	9,246.91	431	126.67	54,594.77
21.	87131604-BR-S01	BROOM (Wies Tambol)	piece	54	1	1	66	13,662.00	22	5	1	28	5,796.00	48	3	0	51	10,557.00	22	0	1	23	4,768.00	168	207.00	34,776.00
22.	87131604-BR-T01	BROOM (Wies Ting-ong)	piece	58	1	1	65	1,715.35	25	5	0	30	792.70	50	3	1	54	1,425.04	26	0	1	27	712.53	176	26.38	4,644.64
23.	87131829-TB-Q01	CELANER, Toilet Bowl and Urinal	bottle	117	15	22	154	6,501.88	60	18	15	93	3,926.46	97	24	13	134	5,657.48	35	13	20	88	3,715.36	469	42.22	19,891.18
24.	87131805-CL-T01	CELANER, scouring Powder	can	102	7	11	100	4,222.00	44	13	7	64	2,782.08	86	11	8	85	3,588.70	40	8	13	64	2,702.08	313	42.22	13,214.86
25.	87131811-DE-B02	DETERGENT BAR	piece	39	4	7	50	474.00	19	10	5	34	322.32	26	19	6	37	350.76	19	5	5	29	274.92	190	9.48	1,422.00
26.	87131811-DE-P03	DETERGENT POWDER, all purpose	pouch	57	6	13	86	4,720.54	36	10	6	52	2,884.28	57	12	6	75	4,116.73	36	5	6	47	2,579.83	260	54.89	14,271.40
27.	87131803-DS-A01	DISINFECTANT SPRAY	can	90	8	16	117	33,060.75	48	12	7	67	19,413.29	77	14	8	99	28,685.28	43	7	7	57	16,515.75	340	289.75	98,515.00
28.	87131801-DS-P01	DUST PAN	piece	53	0	1	64	3,040.00	16	0	0	16	836.00	36	1	1	38	1,805.00	15	0	0	15	712.50	135	47.50	6,412.50
29.	87131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.43	0.00
30.	87131800-FC-A01	FURNITURE CLEANER	can	47	3	3	53	8,934.21	29	2	2	33	5,562.81	40	3	2	45	7,585.63	26	2	2	32	5,394.24	163	188.57	27,476.91
31.	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	58	13	20	121	7,472.96	48	21	10	79	4,879.04	78	20	13	111	6,855.36	47	16	10	73	4,908.48	384	61.78	23,715.84
32.	87121804-MP-B01	MOP BUCKET	unit	30	0	0	20	46,446.40	3	0	0	3	6,566.96	11	0	0	11	2,322.32	1	0	0	1	2,322.32	25	2,322.32	58,038.00
33.	87131501-RG-Q01	RAGS	bundle	58	2	4	64	4,999.04	23	0	0	23	1,796.59	46	19	0	65	3,905.54	20	0	0	20	1,992.20	157	78.11	12,283.27

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Prices as of April 17, 2028	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	47131602-SC-W01	SCOURING PAD	pack	40	0	2	42	4,807.32	21	0	0	21	2,403.66	28	1	0	29	3,319.34	18	0	0	18	2,090.28	110	114.46	12,590.68
35	47121701-TB-P04	TRASHBAG, VOL 1 re	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.90	0.00
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	pack	162	11	22	135	12,495.60	60	12	11	83	7,682.48	84	22	11	117	10,829.52	66	11	11	83	7,682.48	418	92.58	38,690.08
38	47121702-WB-P01	WASTEBASKET	piece	92	2	4	98	7,207.90	10	0	0	10	735.50	30	1	3	34	2,500.70	18	0	5	15	1,103.25	157	73.55	11,547.35
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-S2-P01	STAMP PAD, JNK	rolls	43	2	0	45	1,703.70	3	0	0	3	113.58	19	2	0	21	795.06	2	0	0	2	75.72	71	37.86	2,688.06
CONSUMER ELECTRONICS																										
40	52161308-DW-W01	DIGITAL VOICE RECORDER	unit	8	0	0	8	99,593.92	0	0	0	0	0.00	2	0	0	2	14,868.48	0	1	0	1	7,434.24	11	7,449.24	81,841.64
FILMS																										
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00
42	13111201-CF-W02	CARBON FILM, Legal size	box	2	0	0	2	698.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	349.48	698.96
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	51	0	2	53	61,541.48	10	0	0	10	11,611.60	10	0	0	10	11,611.60	1	0	1	2	2,322.32	78	1,161.18	87,887.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	22	0	0	22	6,390.42	8	0	0	8	2,312.88	7	0	0	7	2,023.77	7	0	0	7	2,023.77	44	289.11	12,720.84
FURNITURE AND FURNISHINGS																										
45	56101304-CH-W01	MONOBLOC CHAIR, beige	piece	4	0	0	4	1,422.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	355.61	1,422.44
46	56101304-CH-W01	MONOBLOC CHAIR, white	piece	210	0	0	210	74,579.40	0	0	0	0	0.00	10	0	0	10	3,551.43	0	0	0	0	0.00	220	355.14	78,130.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-W01	ELECTRIC FAN, ceiling mount, or tilt type	unit	52	0	0	52	66,023.88	0	0	0	0	0.00	50	0	0	50	63,484.50	0	0	0	0	0.00	102	1,269.59	129,508.38
48	40101604-EF-W01	ELECTRIC FAN, industrial, ground type	unit	7	0	3	10	12,898.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,289.86	12,898.60
49	40101604-EF-W01	ELECTRIC FAN, stand type	unit	16	0	2	12	15,865.68	0	0	0	0	0.00	3	0	0	3	3,966.42	0	0	0	0	0.00	15	1,322.14	19,832.10
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	50	0	0	60	50,191.60	2	0	0	2	1,673.06	51	0	0	53	44,336.09	2	0	0	2	1,673.06	117	836.53	97,874.01
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-W01	DESKTOP fcs Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.10	0.00
52	43211507-DS-W02	DESKTOP fcs Mid-Range Users	unit	9	1	0	10	430,282.60	0	0	1	1	42,026.26	2	0	0	2	86,052.52	0	0	0	0	0.00	13	43,026.26	569,341.38
53	43201827-HD-W02	EXTERNAL HARD DRIVE	unit	31	0	2	33	100,985.94	1	0	0	1	3,060.18	3	0	0	3	9,180.54	0	0	0	0	0.00	37	3,060.18	113,226.66
54	43202010-PD-L04	FLASH DRIVE	piece	3	0	0	3	463.12	0	0	0	0	0.00	0	0	0	1	155.04	0	0	0	0	0.00	4	155.04	620.16
55	43211503-LAP-W01	LAPTOP COMPUTER, Mid-range	unit	12	0	2	14	602,219.80	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	43,015.70	15	43,015.70	645,235.50
56	43211503-LAP-W02	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00
57	43211708-MO-W02	MOUSE, OPTICAL	unit	30	0	2	32	4,193.04	0	0	0	0	0.00	2	0	0	2	261.94	0	0	0	0	0.00	34	130.97	4,432.98
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,329.56	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-W01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	187	0	1	188	9,690.84	22	1	0	23	2,483.79	63	0	1	64	5,742.72	19	1	5	25	2,340.25	220	89.73	19,740.60
60	39101628-LB-W01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	135	0	1	136	28,410.40	19	1	8	28	5,680.28	62	0	1	63	17,338.78	19	1	2	22	4,995.80	269	208.90	56,194.10
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-W01	GLUE, all-purpose	rolls	94	1	4	99	4,351.83	14	0	2	16	1,099.32	39	0	2	40	2,522.80	13	2	1	16	1,036.12	141	63.07	8,982.87
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	24	0	2	26	559.00	4	1	0	5	107.50	14	0	1	15	322.50	4	1	0	5	107.50	51	21.50	1,096.50
63	31151804-SW-W01	STAPLE WIRE, standard	box	117	1	2	120	3,420.00	32	10	6	48	1,388.08	81	1	7	89	2,536.50	32	8	0	40	1,140.00	297	28.50	8,464.30
64	31201502-TA-W01	TAPE, electrical	roll	51	0	2	53	1,046.22	27	0	0	27	532.98	45	0	0	45	886.30	35	0	0	35	693.90	160	19.74	3,158.40
65	31201503-TA-W01	TAPE, mask ing, 24mm	roll	96	1	7	76	4,492.36	17	0	2	19	1,123.09	58	0	2	60	3,545.60	16	0	0	16	945.78	171	59.11	10,207.81
66	31201503-TA-W02	TAPE, mask ing, 48 mm	roll	37	0	5	42	5,605.32	13	0	3	16	2,185.36	35	0	2	37	4,928.02	18	0	0	10	1,336.60	105	133.46	14,013.30
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	41	0	3	44	1,300.64	7	0	0	7	206.92	21	0	0	21	626.76	7	0	0	7	206.92	79	29.56	2,335.24
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	161	0	10	111	1,992.45	21	1	6	28	592.60	89	0	1	90	1,615.50	26	2	0	26	466.70	255	17.95	4,577.25
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	90	0	6	99	1,937.52	16	1	2	19	533.52	55	0	1	56	1,572.48	17	1	0	18	505.44	162	38.08	4,548.96
70	31151507-TW-P01	TWINE, plastic	roll	17	0	0	17	1,308.15	3	0	0	3	230.85	14	0	0	14	1,077.30	7	0	0	7	538.65	41	76.95	3,154.95
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-W02	RULER, plastic, 450mm	piece	43	0	4	47	950.81	0	0	0	0	0.00	7	0	0	7	141.61	0	0	0	0	0.00	54	20.23	1,092.42
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-W01	BLADE, for general purpose utility knife	tube	14	0	2	16	265.92	0	0	0	0	0.00	4	0	0	4	66.48	0	0	0	0	0.00	20	16.62	332.40
73	44101502-PB-W01	BINDING AND PUNCHING MACHINE	unit	18	0	0	18	132,878.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	13,287.89	132,878.90
74	4412203																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
78	4122105-BF-002	CLIP, backfold, 25mm	box	112	5	7	124	2,498.84	43	5	4	52	1,035.30	91	10	5	106	2,110.46	47	13	0	60	1,198.60	342	19.91	6,809.22	
79	4122105-BF-003	CLIP, backfold, 32mm	box	112	5	7	124	3,639.40	42	4	4	50	1,467.58	80	10	4	104	3,032.40	46	13	0	59	1,733.65	337	28.35	9,496.95	
80	4122105-BF-004	CLIP, backfold, 50mm	box	104	5	2	111	7,095.13	41	2	4	47	3,060.01	82	7	2	91	5,808.51	48	11	0	56	3,574.48	305	63.83	19,488.15	
81	4121801-CT-001	CORRECTION TAPE	piece	186	2	7	195	4,490.85	90	11	7	108	2,447.24	150	13	5	168	3,869.64	95	12	0	97	2,233.91	568	23.03	13,081.04	
82	4121612-CUH-01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	32	0	2	34	1,022.72	2	0	0	2	68.16	5	1	1	11	330.88	1	2	0	3	90.24	90	30.08	1,904.00	
83	4111515-DF-001	DATA FILE BOX	piece	420	5	25	450	68,062.90	269	23	5	297	44,921.29	326	15	23	364	55,055.09	287	5	5	277	41,896.25	1,388	151.29	209,935.00	
84	4122011-DF-001	DATA FOLDER	piece	333	0	15	348	35,266.32	234	9	0	234	23,713.56	282	19	0	287	29,064.58	232	0	0	232	23,510.88	1,101	101.34	111,575.34	
85	4103202-DS-001	DATER STAMP	piece	35	0	2	37	15,208.48	1	0	1	2	823.08	5	2	0	7	2,877.28	1	0	0	1	411.04	47	411.04	19,318.88	
86	4121505-EN-001	ENVELOPE, Documentary, A4	box	15	0	0	15	12,004.65	1	0	0	1	890.31	6	0	0	6	5,161.86	1	0	0	1	860.31	23	860.31	19,787.13	
87	4121505-EN-002	ENVELOPE, Documentary, Legal	box	25	0	1	26	28,967.88	2	0	0	2	2,066.76	5	2	0	11	11,967.18	2	0	0	2	2,066.76	41	1,033.38	42,368.58	
88	4121505-EN-003	ENVELOPE, Expanding, 9x9	box	25	0	4	32	29,071.04	2	1	0	3	2,725.48	11	0	1	13	10,901.64	1	1	0	3	1,816.94	49	908.47	44,515.03	
89	4121505-EN-002	ENVELOPE, Expanding, Plastic	piece	202	0	20	222	6,870.90	26	5	0	31	939.45	123	0	5	128	3,961.60	23	0	0	23	773.75	406	30.95	12,565.70	
90	4121505-EN-002	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	487.42	0.00	
91	4121504-EN-002	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00	
92	4111912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	29	0	2	31	426.87	0	0	0	0	0.00	19	0	0	19	261.63	0	0	0	0	0.00	30	15.77	688.50	
93	4122118-FA-001	FASTENER, METAL, NON-SHARP EDGES	box	75	0	4	79	7,588.74	9	4	0	13	1,248.78	25	1	4	30	2,851.80	4	1	0	5	480.30	127	96.06	12,199.62	
94	4111515-FO-001	FILE ORGANIZER	piece	180	0	21	181	22,049.42	7	11	2	20	2,436.40	64	0	11	75	9,136.50	7	1	0	8	974.56	284	121.82	34,596.88	
95	4122018-FT-001	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.28	0.00	
96	4122018-FT-002	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00	
97	4122011-FO-001	FOLDER, MOROCCO WITH SLIDE, A4	bundle	25	0	2	27	7,430.42	1	0	0	1	274.46	7	0	0	7	1,921.22	2	0	0	2	548.92	37	274.46	10,185.02	
98	4122011-FO-002	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	31	0	2	33	10,101.96	1	0	0	1	306.12	8	0	1	10	3,061.20	2	0	0	2	612.24	46	306.12	14,081.52	
99	4122011-FO-001	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	183.92	0.00	
100	4122011-FO-002	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	247.79	0.00	
101	4122027-FO-001	FOLDER, prestaboard	box	16	0	3	19	36,616.13	0	0	0	0	0.00	4	0	0	4	7,917.00	0	0	0	0	0.00	23	1,979.25	44,533.13	
102	4122011-FO-001	FOLDER with tab, A4	pack	18	0	2	20	7,836.40	1	9	0	1	392.82	6	0	0	6	2,336.92	1	0	0	1	392.82	28	392.82	10,998.96	
103	4122011-FO-002	FOLDER with tab, Legal	pack	35	0	2	37	14,487.95	0	1	0	1	396.93	13	0	0	13	5,160.69	0	0	0	0	0.00	51	396.93	20,644.97	
104	4122008-IT-001	INDEX TAB	box	118	0	6	124	9,799.72	36	0	0	36	3,093.34	89	19	0	94	7,428.82	18	5	4	27	2,132.81	283	79.03	22,365.49	
105	4121716-MA-001	MARKER, Fluorescent	set	48	2	7	57	1,799.49	5	1	0	6	180.42	21	2	1	24	737.68	4	1	0	5	157.85	92	31.57	2,904.44	
106	4121708-MP-001	MARKER, Permanent, Black	piece	97	8	21	126	1,995.84	26	1	6	33	522.72	74	1	6	81	1,283.04	28	1	1	28	443.52	268	18.84	4,245.12	
107	4121708-MP-002	MARKER, Permanent, Blue	piece	41	6	6	53	830.90	9	1	1	11	168.30	24	1	1	26	397.80	9	1	1	11	168.30	101	15.30	1,545.30	
108	4121708-MP-003	MARKER, Permanent, Red	piece	28	0	3	31	465.93	6	0	0	6	120.24	23	0	0	23	345.69	5	0	0	8	120.24	70	15.03	1,052.10	
109	4121708-MW-001	MARKER, Whiteboard, Black	piece	174	6	15	195	4,323.15	92	1	174	94	2,083.98	152	4	1	157	3,480.69	89	4	1	94	2,083.98	540	22.17	11,871.80	
110	4121708-MW-002	MARKER, Whiteboard, Blue	piece	135	6	15	156	3,438.52	80	1	1	82	1,374.56	111	3	1	115	2,549.55	68	3	1	67	1,498.39	400	22.17	8,868.00	
111	4121708-MW-003	MARKER, Whiteboard, Red	piece	56	0	4	72	1,584.72	2	9	0	2	44.02	43	1	0	44	968.44	6	1	0	7	154.07	125	22.01	2,751.25	
112	4122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	122	10	7	139	1,132.85	43	2	0	45	396.75	110	9	2	120	978.00	40	0	0	43	350.45	347	8.15	2,828.05	
113	4122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 53mm	box	116	5	7	128	2,329.60	44	2	0	46	837.20	104	9	2	114	2,074.80	44	0	0	44	800.80	332	18.28	6,042.40	
114	4101603-PS-002	PAPER SHREDDER	unit	6	0	0	6	98,094.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,349.18	98,094.78	
115	4101601-PT-002	PAPER TRIMMER/CUTTING MACHINE	unit	11	0	1	12	108,963.64	0	0	0	0	0.00	0	1	0	1	9,046.97	0	0	0	0	0.00	13	9,046.97	117,810.61	
116	4121706-PE-001	PENCIL, lead/graphite, with eraser	box	107	0	7	74	3,338.12	9	0	0	9	408.42	41	3	0	44	1,996.72	8	2	0	10	453.80	137	45.38	6,217.06	
117	4121619-PS-001	PENCIL SHARPENER	piece	17	0	2	19	4,923.21	0	0	2	2	517.18	7	0	4	11	2,844.49	3	0	0	3	775.77	35	238.50	9,830.65	
118	4101602-PH-001	PUNCHER, paper, heavy duty	piece	22	0	3	25	3,792.00	0	0	0	0	0.00	3	0	1	4	606.72	0	0	0	0	0.00	29	151.68	4,398.72	
119	4122101-RB-001	RUBBER BAND	box	17	0	1	18	2,591.10	0	1	0	1	143.95	3	0	0	3	431.85	0	0	0	0	0.00	22	143.95	3,166.90	
120	4121905-SA-001	STAMP PAD, felt	piece	38	0	2	40	1,620.40	1	9	0	1	48.51	8	1	0	9	364.59	0	0	0	0	0.00	50	40.51	2,025.50	
121	4121618-SS-001	SCISSORS, symmetrical/asymmetrical	pair	51	3	6	70	2,606.10	4	0	0	4	148.92	26	6	0	32	1,191.36	3	0	0	3	111.69	109	37.23	4,036.07	
122	4121615-ST-001	STAPLER, standard type	piece	50	1	2	53	5,698.98	2	0	0	2	180.92	23	0	0	23	2,080.58	3	0	0	3	271.38	91	90.46	8,231.86	
123	4121615-ST-001	STAPLER, heavy duty (Dincor)	unit	9	0	1	10	5,978.70	0	0	0	0	0.00	2	0	0	2	1,195.74	1	0	0	1	597.87	13	597.87	7,772.31	
124	4121613-SR-002	STAPLE REMOVER, plier-type	piece	57	0	4	61	1,996.77	3	1	0	4	130.28	19	1	0	20	651.40	1	0	0	1	32.07	86	32.07	2,801.02	
125	4121605-TD-001	TAPE DISPENSER, table top	unit	27	0	3	30	2,422.90	1	0	1	2	190.86	11	0	0	11	884.73	0	0	0	0	0.00	43	80.43	3,438.49	
PAPER MATERIALS AND PRODUCTS																											
126	4111528-CA-001	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.87	0.00	
127	4111505-CF-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.93	0.00	
128	4111505-CF-012	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	4111514-NP-002	NOTEPAD, stick-on, 50mm x 76mm	pad	143	0</																						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Prices as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
133	4111507-PP-001	PAPER, MULTICOPIY A4	ream/v	379	17	27	423	90,462.78	280	30	22	332	71,901.52	316	27	30	372	79,555.92	280	17	17	294	62,874.84	1,421	213.861	303,895.06	
134	4111507-PP-002	PAPER, MULTICOPIY LEGAL	ream/v	430	25	35	499	113,392.36	300	38	25	363	82,483.32	345	48	33	418	95,153.52	280	25	20	325	73,983.00	1,605	227.641	365,362.20	
135	4111507-PP-001	PAPER, MULTIPURPOSE A4	ream/v	73	10	10	93	13,061.40	30	10	10	50	6,990.00	60	13	10	83	11,603.48	25	10	15	50	6,990.00	276	139.801	38,584.80	
136	4111507-PP-002	PAPER, MULTIPURPOSE LEGAL	ream/v	78	10	10	98	15,887.40	30	10	10	50	8,065.00	65	13	10	88	14,134.48	25	10	15	50	8,065.00	286	161.301	46,131.80	
137	4111531-PP-001	PAD PAPER, ruled	pad	1	0	4	5	177.10	0	0	0	0	0.00	2	4	0	6	212.521	0	0	0	0	0.00	11	35.42	389.62	
138	4111503-PA-001	PAPER, parchment	box	10	0	0	90	13,126.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	145.851	13,126.50	
139	4111531-RE-001	RECORD BOOK, 300 PAGES	book1	40	1	0	41	3,678.93	4	1	0	5	648.65	21	1	0	22	1,974.09	11	0	0	11	987.03	79	89.73	7,088.67	
140	4111531-RE-002	RECORD BOOK, 500 PAGES	book1	16	0	0	71	6,615.85	11	7	0	18	2,184.30	23	19	0	28	3,397.89	23	0	0	21	2,568.39	138	121.351	16,746.30	
141	4111704-TT-004	TISSUE, INTERFOLDED PA-WR TOWEL	pack1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31	0.00	
142	4111704-TT-002	TOILET TISSUE PAPER, 2 ply	pack1	115	2	8	125	12,638.00	80	5	7	92	9,280.96	109	11	3	123	12,408.28	76	7	5	88	8,877.44	428	100.881	43,176.64	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131624-HS-001	HAND SANITIZER, 500ML	bott1s	27	2	5	34	5,871.30	12	4	2	18	1,520.10	18	9	2	29	3,448.68	18	0	2	18	1,520.10	99	84.45	8,360.55	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-001	INSECTICIDE	can	16	2	11	78	20,516.66	24	4	2	30	7,814.10	44	11	4	59	15,367.78	19	2	3	24	6,201.28	191	260.471	49,749.77	
PRINTED PUBLICATIONS																											
145	35101524-BA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
11	4103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
21	4103105-CA-002	INK CARTRIDGE, CANON C-8111, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,195.99	0.00	
31	4103105-CA-002	INK CARTRIDGE, CANON PG-8101, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.701	0.00	
41	4103105-EP-017	INK CARTRIDGE, EPSON CLT664100 (T6641), Black	cart	18	0	0	18	2,333.80	6	0	0	6	1,412.28	8	0	0	9	2,112.42	6	0	0	6	1,412.28	31	235.381	7,296.76	
51	4103105-EP-017	INK CARTRIDGE, EPSON CLT664200 (T6642), Cyan	cart	7	0	0	7	1,720.81	3	0	0	3	737.49	6	0	0	6	1,474.98	3	0	0	3	737.49	19	245.831	4,670.77	
61	4103105-EP-017	INK CARTRIDGE, EPSON CLT664300 (T6643), Magenta	cart	7	0	0	7	1,720.81	3	0	0	3	737.49	6	0	0	6	1,474.98	3	0	0	3	737.49	19	245.831	4,670.77	
71	4103105-EP-017	INK CARTRIDGE, EPSON CLT664400 (T6644), Yellow	cart	7	0	0	7	1,720.81	3	0	0	3	737.49	6	0	0	6	1,474.98	3	0	0	3	737.49	19	245.831	4,670.77	
81	4103105-HP-040	INK CARTRIDGE, HP C2904AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.591	0.00	
91	4103105-HP-740	INK CARTRIDGE, HP C2906AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00	
101	4103105-HP-017	INK CARTRIDGE, HP C0540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.051	0.00	
111	4103105-HP-717	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00	
121	4103105-HP-020	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.261	0.00	
131	4103105-HP-720	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,061.99	0.00	
141	4103105-HP-343	INK CARTRIDGE, HP CN041AA (HP950X1), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00	
151	4103105-HP-043	INK CARTRIDGE, HP CN046AA (HP951X1), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
161	4103105-HP-043	INK CARTRIDGE, HP CN047AA (HP951X1), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
171	4103105-HP-043	INK CARTRIDGE, HP CN048AA (HP951X1), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
181	4103105-HP-036	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.411	0.00	
191	4103105-HP-736	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.411	0.00	
201	4103105-HP-033	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.631	0.00	
211	4103105-HP-733	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.631	0.00	
221	4103105-HP-743	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.681	0.00	
231	4103105-HP-043	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.681	0.00	
241	4103105-HP-030	INK CARTRIDGE, HP L0551AA (HP655), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.541	0.00	
251	4103105-HP-050	INK CARTRIDGE, HP L0554AA (HP655), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.541	0.00	
261	4103105-HP-050	INK CARTRIDGE, HP L0557AA (HP655), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.541	0.00	
271	4103105-HP-080	INK CARTRIDGE, HP L0560AA (HP655), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,314.22	0.00	
281	4103105-HP-048	INK CARTRIDGE, HP L0563AA (HP655X1), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.61	0.00	
291	4103105-HP-048	INK CARTRIDGE, HP L0566AA (HP655X1), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.61	0.00	
301	4103105-HP-048	INK CARTRIDGE, HP L0569AA (HP655X1), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.61	0.00	
311	4103105-HP-348	INK CARTRIDGE, HP L0572AA (HP655X1), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,845.18	0.00	
321	4103105-HP-051	INK CARTRIDGE, HP TSL89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.021	0.00	
331	4103105-HP-051	INK CARTRIDGE, HP TSL93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.021	0.00	
341	4103105-HP-051	INK CARTRIDGE, HP TSL97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.021	0.00	
351	4103105-HP-081	INK CARTRIDGE, HP TSM01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0															

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year 2026	Total Amount for the year 2026		
			Monthly Quantity Requirement															
			Jan	Feb	Mar	April	May	June	Q2	July	Aug	Sept	Q3	Oct			Nov	Dec
40	4010103-BB-011	TONER CARTRIDGE, BROTHER TN-350, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
41	4010103-BB-015	TONER CARTRIDGE, BROTHER TN-3476, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
42	4010103-BB-016	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
43	4010103-BB-016	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
44	4010103-BB-020	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
45	4010103-BB-020	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
46	4010103-CA-000	TONER CARTRIDGE, CANON CRG-02A II	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
47	4010103-HR-012	TONER CARTRIDGE, HP CE350A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
48	4010103-HR-016	TONER CARTRIDGE, HP CE350A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
49	4010103-HR-021	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
50	4010103-HR-022	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	4010103-HR-023	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
52	4010103-HR-023	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
53	4010103-HR-023	TONER CARTRIDGE, HP CE311A, Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
54	4010103-HR-023	TONER CARTRIDGE, HP CE311A, Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
55	4010103-HR-028	TONER CARTRIDGE, HP CE350A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	4010103-HR-052	TONER CARTRIDGE, HP CF217A (HP17A), Black, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
57	4010103-HR-053	TONER CARTRIDGE, HP CF226A (HP26A), Black, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
58	4010103-HR-056	TONER CARTRIDGE, HP CF261A (HP61A), Black, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
59	4010103-HR-057	TONER CARTRIDGE, HP CF263A (HP63A), LaserJet Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
60	4010103-HR-058	TONER CARTRIDGE, HP CF267A (HP67), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
61	4010103-HR-060	TONER CARTRIDGE, HP CF360A, Black, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
62	4010103-HR-060	TONER CARTRIDGE, HP CF361A, Cyan, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
63	4010103-HR-060	TONER CARTRIDGE, HP CF362A (HP62A), Yellow, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
64	4010103-HR-060	TONER CARTRIDGE, HP CF363A (HP63A), Magenta, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
65	4010103-HR-061	TONER CARTRIDGE, HP CF360A (HP60A), Black, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
66	4010103-HR-061	TONER CARTRIDGE, HP CF361A (HP61A), Cyan, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
67	4010103-HR-061	TONER CARTRIDGE, HP CF362A (HP62A), Yellow, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
68	4010103-HR-061	TONER CARTRIDGE, HP CF363A (HP63A), Magenta, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
69	4010103-HR-061	TONER CARTRIDGE, HP CF400A (HP00A), Black, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
70	4010103-HR-062	TONER CARTRIDGE, HP CF401A (HP01A), Cyan, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
71	4010103-HR-062	TONER CARTRIDGE, HP CF402A (HP02A), Yellow, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
72	4010103-HR-062	TONER CARTRIDGE, HP CF403A (HP03A), Magenta, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
73	4010103-HR-063	TONER CARTRIDGE, HP CF410A (HP10A), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
74	4010103-HR-063	TONER CARTRIDGE, HP CF411A (HP11A), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
75	4010103-HR-063	TONER CARTRIDGE, HP CF412A (HP12A), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
76	4010103-HR-063	TONER CARTRIDGE, HP CF413A (HP13A), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
77	4010103-HR-064	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
78	4010103-HR-048	TONER CARTRIDGE, HP Q7853A, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
SOFTWARE (Values Please indicate price of items)																		
11	4021513-SFT-001	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21	4021602-SFT-002	Finance accounting and employee resource planning ERP software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	4022004-SFT-003	Interactive e-learning software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
41	4022217-SFT-004	Customer auditing and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	4022202-SFT-005	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
61	4022204-SFT-006	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
71	4022402-SFT-007	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
81	4022505-SFT-008	Editorial or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
91	4022603-SFT-009	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
101	4022901-SFT-010	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
111	4022701-SFT-011	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
121	4022802-SFT-012	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
131	4022905-SFT-013	Networking software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
141	4023004-SFT-014	Operating system work software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
151	4023405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Prices as of April 27, 2025	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	80141505-TS-366	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-367	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-361	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-362	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-360	All TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-361	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-362	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLES	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	25101503-BU-A01	BUS (ENTRY-LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-A02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-A03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HREV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-M01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-M02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-M03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HREV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-MI-M01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-MI-M02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-MI-M03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101509-MI-HREV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-363	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-MU-M01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101509-MU-HREV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-PA-M01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	25101503-PA-M02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	25101503-PA-M03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	25101509-PA-HREV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	25101503-PI-M01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	25101503-PI-M02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	25101503-PI-M03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	25101509-PI-HREV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	25101503-SF-M01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	25101503-SF-M03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	25101509-SF-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	25101509-SF-HREV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	25101509-SF-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-368	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	25101503-UT-M01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	25101503-UT-M02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	25101503-UT-M03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD/COMPUTING SERVICES (Note: Please indicate price of items)																										
1	80141505-TS-369	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART 3E. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Prices as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	80141505-TS-372	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-378	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-375	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-311	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-373	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-379	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-376	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-370	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	80141505-TS-374	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-380	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	18	0	1	19	1,149,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	60,500.00	1,149,500.00
11	80141505-TS-377	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-371	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	5	0	0	5	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	33,000.00	165,000.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-336	AIR PULPER	unit	1	0	0	1	8,001.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,001.15	8,001.15
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	5	0	0	5	200.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	10	400.00	400.00
16	80141505-TS-332	AUTOMOTIVE BATTERIES	piece	3	0	0	3	29,700.00	3	0	0	3	29,700.00	2	0	0	2	19,800.00	2	0	0	2	19,800.00	10	9,900.00	99,000.00
17	80141505-TS-124	BAGS / BAYONGS / TOTE BAGS	piece	25	0	0	25	4,250.00	25	0	0	25	4,250.00	25	0	0	25	4,250.00	25	0	0	25	4,250.00	100	170.00	17,000.00
18	80141505-TS-301	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-361	BALLPOINT PEN, FINE TIP	piece	718	2	33	753	9,641.71	302	11	2	315	4,117.08	530	53	11	594	7,765.58	297	2	8	307	4,012.49	1,969	13.07	25,734.81
20	80141505-TS-362	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-307	BLEACHING SOLUTION	bottle	72	10	15	97	6,738.39	37	10	11	58	4,029.26	67	10	10	87	6,043.89	42	12	10	64	4,416.08	306	69.47	21,237.83
22	80141505-TS-344	BLUETOOTH SPEAKER	unit	8	0	0	8	40,013.90	1	0	1	2	20,003.97	0	0	0	0	0.00	0	0	0	0	0.00	10	10,003.90	100,013.87
23	80141505-TS-111	BCBY CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-323	BCND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-131	BCNSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-119	CARD HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-383	CCTV CAMERA	unit	12	0	0	12	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	4,000.00	48,000.00
29	80141505-TS-308	CERTIFICATE FRAME	piece	60	0	0	60	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	150.00	9,000.00
30	80141505-TS-384	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-309	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	733	1	1	735	62,092.80	194	1	6	201	16,980.48	620	1	1	622	52,546.56	179	1	1	181	15,280.88	1,739	84.48	146,910.73
32	80141505-TS-125	CCIN PURSHI	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-335	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-314	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-385	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-328	DEODORANT CANS	piece	36	19	24	134	6,208.32	67	17	14	98	4,538.96	93	23	17	133	6,160.09	67	14	13	94	4,303.68	459	46.32	21,338.96
38	80141505-TS-316	DISHWASHING LIQUID	bottle	98	1	4	89	14,263.26	37	5	1	43	6,882.28	77	0	5	88	14,043.67	40	2	3	45	7,393.42	263	159.50	42,240.60
39	80141505-TS-387	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-386	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-329	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-339	DOCUMENT SCANNER	unit</																							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2020	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	80141505-TS-325	GLUE STICK, PASTE, 5g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-134	WEBCAM WITH TRIPOD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-114	10 LACE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-117	KEY CHAINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-346	KEYBOARD	unit	20	0	1	21	16,386.90	0	0	0	0	0.00	0	0	0	0	6,242.61	0	0	0	0	0.00	29	780.33	22,629.52
64	80141505-TS-303	LAMINATING FILM	pack	99	0	3	102	1,333.36	15	2	0	17	232.23	60	0	2	68	888.91	20	1	1	22	287.59	209	13.07	2,732.06
65	80141505-TS-349	LAMINATING MACHINE	unit	9	0	1	10	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,500.00	55,000.00
66	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-315	MEDAL AND PINS	piece	0	0	0	0	0.00	0	15	0	15	3,300.00	0	0	15	15	3,300.00	0	0	0	0	0.00	30	220.00	6,600.00
69	80141505-TS-334	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-318	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-302	MULTIFUNCTION PRINTER	unit	23	1	0	24	955,789.47	0	0	2	2	46,315.79	2	0	0	2	46,315.79	0	0	0	0	0.00	28	23,157.80	648,421.05
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-330	OFFICE CHAIR	piece	39	0	1	40	264,000.00	0	0	0	0	0.00	0	0	3	3	18,800.00	0	0	0	0	0.00	43	6,600.00	283,800.00
75	80141505-TS-333	PADLOCK, 40mm	piece	15	10	0	25	5,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	5	20	4,000.00	79	200.00	15,800.00
76	80141505-TS-393	PADLOCK, 50mm	piece	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
77	80141505-TS-321	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CHARTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-322	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-394	PAPER, LAM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-331	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-341	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-306	PHOTO PAPER, WHITE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-395	PHOTO PAPER, SKYIN	pack	187	0	1	188	17,067.37	62	0	8	70	7,294.74	95	2	0	97	10,108.42	36	8	0	66	6,877.89	401	104.21	41,788.42
85	80141505-TS-113	PINNERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-338	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-317	PLASTIC FASTENER	box	17	0	0	17	935.00	2	0	0	2	110.00	7	10	0	17	935.00	2	0	0	1	120.00	38	55.00	2,090.00
88	80141505-TS-345	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	80141505-TS-396	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	80141505-TS-324	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	80141505-TS-109	ROUTERS	unit	8	0	1	9	52,189.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	5,789.47	52,105.26
92	80141505-TS-397	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	80141505-TS-312	SMART TELEVISION	unit	7	1	1	9	468,947.37	0	0	1	1	52,105.26	0	0	0	0	0.00	0	0	0	0	0.00	10	52,105.26	521,032.63
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	80141505-TS-318	STEEL FILING CABINET	piece	29	0	2	31	375,100.00	2	0	0	2	24,200.00	5	0	0	5	60,500.00	0	0	0	0	0.00	38	12,100.00	459,800.00
96	80141505-TS-348	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	80141505-TS-304	STICKER PAPER, WHITE	pack	189	1	4	194	17,486.36	86	8	3	97	8,740.39	161	0	3	173	15,988.17	86	1	3	93	8,379.77	557	90.11	50,188.51
98	80141505-TS-327	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	80141505-TS-110	SWITCHES OR HUB	unit	18	0	0	18	5,789.47	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	578.95	5,789.47
100	80141505-TS-398	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
101	80141505-TS-123	TISSUE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
103	80141505-TS-127	UMBRELLA	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	80141505-TS-310	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	76	0	0	76	220,000.00	0	0	1	1	2,894.74	3	0	0	3	8,684.21	0	0	0	0	0.00	80	2,894.74	231,578.91
106	80141505-TS-319	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
107	80141505-TS-399	VIDEO CONFERENCING CAMERA	unit	0	1	0	1	23,098.61	0	0	0	0	0.00	2	0	0	2	46,197.22	0	0	0	0	0.00	3	23,098.61	69,295.83
108	80141505-TS-340	WATER DISPENSER	unit	14	0	0	14	92,400.00	0	0	1	1	6,600.00	0	0	0	1	6,600.00	0	0	0	0	0.00	16	6,600.00	105,600.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
110	80141505-TS-313	WHITEBOARD	piece	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0					

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Prices as of April 27, 2025	Total Amount for this year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1.1.3	00141505-TS-116		WOOD TRG-41ES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

113	00141505-TS-116	WOOD TRUCKS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
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PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A: TOTAL																											4,257,266.09
B: ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																											486,726.01
C: ADDITIONAL PROVISION FOR TRANSPORT AND/FREIGHT COST (If Applicable)																											-
D: GRAND TOTAL (A + B + C)																											5,353,996.10
E: APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-5 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expending the Electronic Catalogue to include other products commonly purchased by government entities.

A: TOTAL																											5,364,476.38
B: ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																											536,447.04
C: ADDITIONAL PROVISION FOR TRANSPORT AND/FREIGHT COST (If Applicable)																											-
D: GRAND TOTAL (A + B + C)																											5,900,923.42
E: APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RONA ANGELA O. CLARIN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MA. MARITA P. DE GUZMAN
Accountant / Budget Officer

Approved by:

MR. JAMESON H. TAN, CSE
Head of Office/Agency

Date Prepared: August 27, 2025