

**REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)

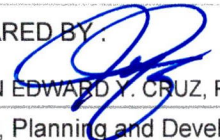
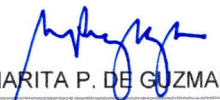
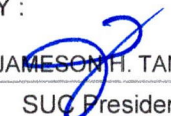
AGENCY : Bulacan Agricultural State College

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		63,958	12,301	76,259	< See Explanations below >	< See Remarks/ACO Feedback below >
100000100001000	General Management and Supervision		62,762	3,046	65,808		
	Region III - Central Luzon	03	62,762	3,046	65,808		
100000100002000	Administration of Personnel Benefits		1,196	9,255	10,451		
	Region III - Central Luzon	03	1,196	9,255	10,451		
2000000000000000	Support to Operations		9,599	1,800	11,399		
200000100001000	Auxiliary Services		9,599	1,800	11,399		
	Region III - Central Luzon	03	9,599	1,800	11,399		
3000000000000000	Operations		234,791	200,898	435,689		
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		227,324	198,670	425,994		
3101000000000000	HIGHER EDUCATION PROGRAM		227,324	198,670	425,994		
	Project(s)		0	162,780	162,780		
	Locally-Funded Project(s)		0	162,780	162,780		
310100200035000	Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility		0	106,000	106,000		
	Region III - Central Luzon	03	0	106,000	106,000		
310100200036000	Acquisition of Furniture, Fixtures and Books, Machinery and Equipment Outlay		0	45,780	45,780		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Region III - Central Luzon	03	0	45,780	45,780		
310100200037000	Acquisition of Bus for Institutional Transportation Services of BASC		0	11,000	11,000		
	Region III - Central Luzon	03	0	11,000	11,000		
310100100003000	Provision of Higher Education Services		155,550	32,301	187,851		
	Region III - Central Luzon	03	155,550	32,301	187,851		
310100100004000	Free Higher Education		71,774	3,589	75,363		
	Region III - Central Luzon	03	71,774	3,589	75,363		
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		3,605	2,228	5,833		
3202000000000000	RESEARCH PROGRAM		3,605	2,228	5,833		
320200100001000	Conduct of Research Services		3,605	2,228	5,833		
	Region III - Central Luzon	03	3,605	2,228	5,833		
3300000000000000	OO : Community engagement increased		3,862	0	3,862		
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		3,862	0	3,862		
330100100001000	Provision of Extension Services		3,862	0	3,862		
	Region III - Central Luzon	03	3,862	0	3,862		
GRAND TOTAL			308,348	214,999	523,347		

** Explanations :

** Remarks/ACO/SUC Feedback:

<p>PREPARED BY :  JOHN EDWARD Y. CRUZ, PH.D. DE/EM Director, Planning and Development Office</p>	<p> MA. MARITA P. DE GUZMAN Budget Officer III</p>	<p>APPROVED BY :  JAMESON H. TAN, CESE SUC President III</p>	<p>DATE : _____ DAY/MO/YEAR</p>
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