

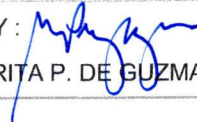
SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY PROGRAMS AND PROJECTS
FY 2027 BUDGET
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Bulacan Agricultural State College


PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	63,958	6,395	12,301	0	12,301	< See RDC Input / Recommendation below >	< See ACO Feedback below >
General Management and Supervision	62,762	3,046	3,046	0	3,046		
Region III - Central Luzon	62,762	3,046	3,046	0	3,046		
Administration of Personnel Benefits	1,196	3,349	9,255	0	9,255		
Region III - Central Luzon	1,196	3,349	9,255	0	9,255		
Support to Operations	9,599	1,800	1,800	0	1,800		
Auxiliary Services	9,599	1,800	1,800	0	1,800		
Region III - Central Luzon	9,599	1,800	1,800	0	1,800		
Operations	234,791	200,898	200,898	0	200,898		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	227,324	198,670	198,670	0	198,670		
HIGHER EDUCATION PROGRAM	227,324	198,670	198,670	0	198,670		
Provision of Higher Education Services	155,550	32,301	32,301	0	32,301		
Region III - Central Luzon	155,550	32,301	32,301	0	32,301		
Free Higher Education	71,774	3,589	3,589	0	3,589		
Region III - Central Luzon	71,774	3,589	3,589	0	3,589		
Project(s)	0	162,780	162,780	0	162,780		

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Locally-Funded Project(s)	0	162,780	162,780	0	162,780		
Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility	0	106,000	106,000	0	106,000		
Region III - Central Luzon	0	106,000	106,000	0	106,000		
Acquisition of Furniture, Fixtures and Books, Machinery and Equipment Outlay	0	45,780	45,780	0	45,780		
Region III - Central Luzon	0	45,780	45,780	0	45,780		
Acquisition of Bus for Institutional Transportation Services of BASC	0	11,000	11,000	0	11,000		
Region III - Central Luzon	0	11,000	11,000	0	11,000		
OO : Higher education research improved to promote economic productivity and innovation	3,605	2,228	2,228	0	2,228		
RESEARCH PROGRAM	3,605	2,228	2,228	0	2,228		
Conduct of Research Services	3,605	2,228	2,228	0	2,228		
Region III - Central Luzon	3,605	2,228	2,228	0	2,228		
OO : Community engagement increased	3,862	0	0	0	0		
TECHNICAL ADVISORY EXTENSION PROGRAM	3,862	0	0	0	0		
Provision of Extension Services	3,862	0	0	0	0		
Region III - Central Luzon	3,862	0	0	0	0		
GRAND TOTAL	308,348	209,093	214,999	0	214,999		
** RDC INPUT / RECOMMENDATION :							
** ACO / SUC FEEDBACK :							
The difference between Column 4 and 3 is the Filling up of Positions which was previously included in Tier 1							

PREPARED BY : 

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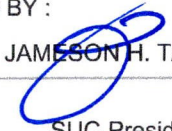
Budget Officer III



JOHN EDWARD Y. CRUZ, PH.D., DE/EM

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SUC President III

DATE :

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