

**CLIMATE CHANGE EXPENDITURES**

**2025 - Actual Obligations**

**(In Thousand Pesos)**

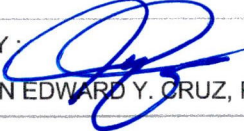

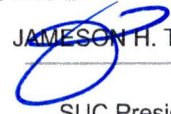
**Department : State Universities and Colleges (SUCs)**

**Agency : Bulacan Agricultural State College**

| Cost Structure / Activities / Projects<br>(1)  | Key Program Code(s)<br>(2) | Climate Change Typology/ies<br>(3)  | 2025 Actual |               |               |
|--|----------------------------|---|-------------|---------------|---------------|
|  |                            |   | MOOE<br>(4) | CO<br>(5)     | TOTAL<br>(6)  |
| Operations   | 3000000000000000           |   | 0           | 24,791        | 24,791        |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | 3100000000000000           |   | 0           | 24,791        | 24,791        |
| HIGHER EDUCATION PROGRAM   | 3101000000000000           |   | 0           | 24,791        | 24,791        |
| Project(s)   |                            |   | 0           | 24,791        | 24,791        |
| Locally-Funded Project(s)  |                            |   | 0           | 24,791        | 24,791        |
| Construction of Two-Storey Agroforestry Building with Rainwater Catchment Facility   | 310100200033000            |   | 0           | 24,791        | 24,791        |
| Region III - Central Luzon   |                            |   | 0           | 24,791        | 24,791        |
|  |                            | A534-01 - Design and construct new buildings with climate risk considerations | 0           | 24,791        | 24,791        |
| <b>GRAND TOTAL</b>   |                            |   | <b>0</b>    | <b>24,791</b> | <b>24,791</b> |

**SUMMARY :**

| CLIMATE CHANGE TYPOLOGY | MOOE     | CO            | TOTAL         |
|-------------------------|----------|---------------|---------------|
| ADAPTATION              | 0        | 24,791        | 24,791        |
| MITIGATION              | 0        | 0             | 0             |
| <b>GRAND TOTAL</b>      | <b>0</b> | <b>24,791</b> | <b>24,791</b> |

|   |  |  |  |
|---|--|--|--|
| PREPARED BY : <br>JOHN EDWARD Y. CRUZ, PH.D., DE/EM<br><hr/> Director, Planning and Development Office | <br>MA. MARITA P. DE GUZMAN<br><hr/> Budget Officer III | APPROVED BY : <br>JAMESON H. TAN, CESE<br><hr/> SUC President III | DATE :<br>2026-04-16 09:00:<br><hr/> DAY/MO/YEAR |
|---|--|--|--|

CLIMATE CHANGE EXPENDITURES

2026 - Current Program

(In Thousand Pesos)

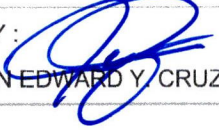

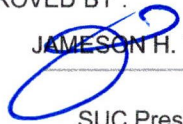
Department : State Universities and Colleges (SUCs)

Agency : Bulacan Agricultural State College

| Cost Structure / Activities / Projects<br>(1) | Key Program Code(s)<br>(2) | Climate Change Typology/ies<br>(3)  | 2026 Current |               |               |
|---|----------------------------|---|--------------|---------------|---------------|
|   |                            |   | MOOE<br>(4)  | CO<br>(5)     | TOTAL<br>(6)  |
| General Administration and Support            | 1000000000000000           |   | 0            | 33,000        | 33,000        |
| Project(s)                                    |                            |   | 0            | 33,000        | 33,000        |
| Locally-Funded Project(s)                     |                            |   | 0            | 33,000        | 33,000        |
| 100000200010000                               | 100000200010000            |   | 0            | 33,000        | 33,000        |
| Region III - Central Luzon                    |                            |   | 0            | 33,000        | 33,000        |
|   |                            | A534-01 - Design and construct new buildings with climate risk considerations | 0            | 33,000        | 33,000        |
| <b>GRAND TOTAL</b>                            |                            |   | <b>0</b>     | <b>33,000</b> | <b>33,000</b> |

SUMMARY :

| CLIMATE CHANGE TYPOLOGY | MOOE     | CO            | TOTAL         |
|-------------------------|----------|---------------|---------------|
| ADAPTATION              | 0        | 33,000        | 33,000        |
| MITIGATION              | 0        | 0             | 0             |
| <b>GRAND TOTAL</b>      | <b>0</b> | <b>33,000</b> | <b>33,000</b> |

|  |  |   |  |
|--|--|---|--|
| PREPARED BY :<br><br>JOHN EDWARD Y. CRUZ, PH.D., DE/EM<br>Director, Planning and Development Office | <br>MA. MARITA P. DE GUZMAN<br>Budget Officer III | APPROVED BY :<br><br>JAMESON H. TAN, CESE<br>SUC President III | DATE :<br>2026-04-16 09:00:<br>DAY/MO/YEAR |
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## CLIMATE CHANGE EXPENDITURES

## 2027 - Total Proposed Program

(In Thousand Pesos)

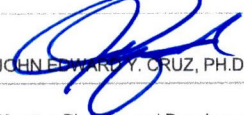

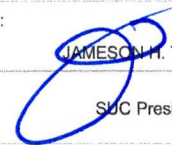
Department : State Universities and Colleges (SUCs)

Agency : Bulacan Agricultural State College

| Cost Structure / Activities / Projects<br>(1)  | Key Program Code(s)<br>(2) | Climate Change Typology/ies<br>(3)  | 2027 Proposed |           |              |             |                |                |                |                |                |
|--|----------------------------|---|---------------|-----------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|
|  |                            |   | TIER 1        |           |              | TIER 2      |                |                | TOTAL PROPOSED |                |                |
|  |                            |   | MOOE<br>(4)   | CO<br>(5) | TOTAL<br>(6) | MOOE<br>(7) | CO<br>(8)      | TOTAL<br>(9)   | MOOE<br>(10)   | CO<br>(11)     | TOTAL<br>(12)  |
| Operations   | 3000000000000000           |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | 3100000000000000           |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| HIGHER EDUCATION PROGRAM   | 3101000000000000           |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| Project(s)   |                            |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| Locally-Funded Project(s)  |                            |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility                               | 310100200035000            |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| Region III - Central Luzon   |                            |   | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
|  |                            | A534-01 - Design and construct new buildings with climate risk considerations | 0             | 0         | 0            | 0           | 106,000        | 106,000        | 0              | 106,000        | 106,000        |
| <b>GRAND TOTAL</b>   |                            |   | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>    | <b>106,000</b> | <b>106,000</b> | <b>0</b>       | <b>106,000</b> | <b>106,000</b> |

**SUMMARY :**

| CLIMATE CHANGE TYPOLOGY | MOOE     | CO       | TOTAL    | MOOE     | CO             | TOTAL          | MOOE     | CO             | TOTAL          |
|-------------------------|----------|----------|----------|----------|----------------|----------------|----------|----------------|----------------|
| ADAPTATION              | 0        | 0        | 0        | 0        | 106,000        | 106,000        | 0        | 106,000        | 106,000        |
| MITIGATION              | 0        | 0        | 0        | 0        | 0              | 0              | 0        | 0              | 0              |
| <b>GRAND TOTAL</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>106,000</b> | <b>106,000</b> | <b>0</b> | <b>106,000</b> | <b>106,000</b> |

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|---|--|--|--|
| PREPARED BY : <br>JOHN EDWARD Y. CRUZ, PH.D., DE/EM<br>Director, Planning and Development Office | <br>MA. MARITA P. DE GUZMAN<br>Budget Officer III | APPROVED BY : <br>JAMESON H. TAN, CESE<br>SUC President III | DATE :<br>2026-04-16 09:00:41<br>DAY/MO/YEAR |
|---|--|--|--|