


STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMENT : State Universities and Colleges (SUCs)  
 AGENCY : Bulacan Agricultural State College  
 OPERATING UNIT : < not applicable >  
 YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation													Total Compensation	
								PERA	RATA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits		Total Other Compensation (Total of Columns 8-18)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
<b>TIER 1:</b>																						
<b>B. Contractual</b>																						
General Management and Supervision	General Administration and Support Services	Administrative Aide IV	04	2	12	24	436,320	48,000	0	14,000	36,360	36,360	10,000	10,000	52,852	4,800	2,400	10,908	14,000	0	239,680	676,000
<b>Sub-Total, Contractual</b>				<b>2</b>	<b>12</b>	<b>24</b>	<b>436,320</b>	<b>48,000</b>	<b>0</b>	<b>14,000</b>	<b>36,360</b>	<b>36,360</b>	<b>10,000</b>	<b>10,000</b>	<b>52,852</b>	<b>4,800</b>	<b>2,400</b>	<b>10,908</b>	<b>14,000</b>	<b>0</b>	<b>239,680</b>	<b>676,000</b>
<b>C. Part-Time</b>																						
Provision of Higher Education Services	Higher Education Services	Instructor I	12	1	12	12	427,800	24,000	0	7,000	35,650	35,650	5,000	5,000	51,605	2,400	1,200	10,695	7,000	0	185,200	613,000
<b>Sub-Total, Part-Time</b>				<b>1</b>	<b>12</b>	<b>12</b>	<b>427,800</b>	<b>24,000</b>	<b>0</b>	<b>7,000</b>	<b>35,650</b>	<b>35,650</b>	<b>5,000</b>	<b>5,000</b>	<b>51,605</b>	<b>2,400</b>	<b>1,200</b>	<b>10,695</b>	<b>7,000</b>	<b>0</b>	<b>185,200</b>	<b>613,000</b>
<b>GRAND TOTAL, TIER 1</b>				<b>3</b>	<b>24</b>	<b>36</b>	<b>864,120</b>	<b>72,000</b>	<b>0</b>	<b>21,000</b>	<b>72,010</b>	<b>72,010</b>	<b>15,000</b>	<b>15,000</b>	<b>104,457</b>	<b>7,200</b>	<b>3,600</b>	<b>21,603</b>	<b>21,000</b>	<b>0</b>	<b>424,880</b>	<b>1,289,000</b>
<b>TIER 2:</b>																						
<b>C. Part-Time</b>																						
Provision of Higher Education Services	Higher Education Services	Instructor I	12	5	12	60	2,139,000	120,000	0	35,000	178,250	178,250	25,000	25,000	257,025	12,000	6,000	53,475	35,000	0	925,000	3,064,000
<b>Sub-Total, Part-Time</b>				<b>5</b>	<b>12</b>	<b>60</b>	<b>2,139,000</b>	<b>120,000</b>	<b>0</b>	<b>35,000</b>	<b>178,250</b>	<b>178,250</b>	<b>25,000</b>	<b>25,000</b>	<b>257,025</b>	<b>12,000</b>	<b>6,000</b>	<b>53,475</b>	<b>35,000</b>	<b>0</b>	<b>925,000</b>	<b>3,064,000</b>
<b>GRAND TOTAL, TIER 2</b>				<b>5</b>	<b>12</b>	<b>60</b>	<b>2,139,000</b>	<b>120,000</b>	<b>0</b>	<b>35,000</b>	<b>178,250</b>	<b>178,250</b>	<b>25,000</b>	<b>25,000</b>	<b>257,025</b>	<b>12,000</b>	<b>6,000</b>	<b>53,475</b>	<b>35,000</b>	<b>0</b>	<b>925,000</b>	<b>3,064,000</b>
<b>GRAND TOTAL</b>				<b>8</b>	<b>36</b>	<b>96</b>	<b>3,003,120</b>	<b>192,000</b>	<b>0</b>	<b>56,000</b>	<b>250,260</b>	<b>250,260</b>	<b>40,000</b>	<b>40,000</b>	<b>361,482</b>	<b>19,200</b>	<b>9,600</b>	<b>75,078</b>	<b>56,000</b>	<b>0</b>	<b>1,349,880</b>	<b>4,353,000</b>

PREPARED BY :

  
ALICIA B. ALBA

Supervising Administrative Officer

APPROVED BY :

  
JAMESON H. TAN, CESE

SUC President III

DATE :

06 04 2026

DAY/MO/YEAR