

PROFILE FOR FOREIGN-ASSISTED PROJECTS

1. Proposal/Project Name				
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Bulacan Agricultural State College			
3. Priority Ranking No.				
4. Categorization	New		Infrastructure	
	Expanded/Revised		Non-Infrastructure	
5. DEPDev PIP Code:				
6. Total Proposal Cost:	0			
7. Description:				
8. Purpose:				
9. Beneficiaries:				
10. Implementation Period:	ORIGINAL			
	Start Date:			
	Finish Date:			
	REVISED			
	Start Date:			
	Finish Date:			

10.1 Project Implementation Schedule:

Financial Target	LP		Grant	GOP	TOTAL
	Imprest/Special Account/Working Fund	Direct Payment			
TOTAL					

12. Financial Details (in P000) and Physical Details

12.1. TOTAL PROJECT COST

For ALL New and Ongoing FAPs

Expense Class	Total Project Cost			
	LP		GOP	TOTAL
	Cash	Non-Cash		
GRAND TOTAL				

12.1.a Comparative Budget Levels

Expense Class	FY 2025 (ACTUAL)	FY 2026 (GAA)	FY 2027 (Proposed Year)			FY 2028	FY 2029
			TIER 1	TIER 2	TOTAL		
GRAND TOTAL							

12.2. COSTING BY COMPONENTS


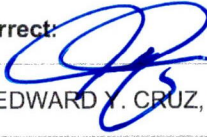

Components	PS				MOOE			
	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash		
GRAND TOTAL								

Components	FINEX				CO				TOTAL			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash			Cash	Non-Cash		
GRAND TOTAL												

12.3. PHYSICAL TARGETS

Components	Targets								
	PS				MOOE				
	LP		GOP	TOTAL	LP		GOP	TOTAL	
	Cash	Non-Cash			Cash	Non-Cash			

Components	Targets											
	FINEX				CO				Total			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash			Cash	Non-Cash		

Prepared By:	Certified Correct:	Approved:	Date:
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Budget Officer III	Director, Planning and Development Office	SUC President III	DAY/MO/YEAR