

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Acquisition of Bus for Institutional Transportation Services of BASC	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Bulacan Agricultural State College	
3. Priority Ranking No.	3	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	11,000	
Revised	0	
7. Total Proposal Cost:	11,000	
8. Description:	The project involves the acquisition of a bus for BASC to support official academic, administrative, research, and extension activities. The bus will be used for the safe and efficient transport of students, faculty, staff, and official guests during field activities, trainings, meetings, and institutional events, reducing reliance on rented vehicles.	
9. Purpose:	The purpose of this project is to provide safe, reliable, and efficient transportation for BASC personnel and students during official activities, support institutional operations, and improve cost efficiency and service delivery.	
10. Beneficiaries:	BASC Students and Employees	
11. Implementation Period:	<b>ORIGINAL</b> Start Date: 04/01/2027 Finish Date: 31/12/2027 <b>REVISED</b> Start Date: Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH - Approved Master Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH MOA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	MITHI Steering Committee	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	RDC Endorsed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	List of Locations	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Beneficiaries	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Feasibility Study	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	Others				
	Market Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Acquisition of Bus for Institutional Transportation Services of BASC	0	11,000	11,000	0	0
CO	0	11,000	11,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of equipment delivered by the 4th quarter of FY 2027
TARGETS	
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	11,000
<b>GRAND TOTAL</b>	<b>11,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

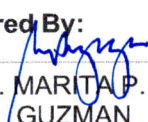
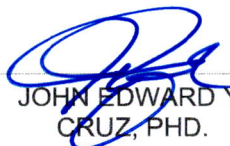


PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Acquisition of Bus for Institutional Transportation Services of BASC	0	0	11,000	0	11,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>0</b>	<b>11,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region III - Central Luzon	0	0	11,000	0	11,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>0</b>	<b>11,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
 MA. MARITA P. DE GUZMAN	 JOHN EDWARD Y. CRUZ, PHD.	 MA. DOLORES G. BERSAMINA	 JAMESON H. TAN, CESE	15/04/2026
Budget Officer III	Director, Planning and Development Office	Accountant III	SUC President III	DAY/MO/YEAR



## MARKET SCOPING CHECKLIST

### 1. AGENCY INFORMATION

Name of Procuring Entity	Bulacan Agricultural State College
End-User/Implementing Unit	Planning & Development Office
Name & Designation of Representative	Steven Nathaniel DG. Parulan

### 2. PROJECT OVERVIEW

Project Name	Acquisition of Bus for Institutional Transportation Services of BASC
Estimated Budget	P 11,000,000
Period of Market Scoping [From (mm/yyyy) To (mm/yyyy)]	12/2025 - 02/2026
Expected Date of Delivery (mm/yyyy)	January – February 2027

### 3. MARKET SCOPING ACTIVITY/IES CONDUCTED *(Check all that apply)*

This confirms that market scoping activities were conducted in accordance with Section 10 of Republic Act No. 12009 and its Implementing Rules and Regulations (IRR), and considered in the Project Procurement Management Plan, consistent with the Principle of Proportionality.

Check (✓)	Activity/ies Conducted	Documentation (as may be applicable)
<input checked="" type="checkbox"/>	Consultations with suppliers / contractors / consultants/ professional associations or industry groups	Highlights of consultations or meetings/ Proof of attendance/ Reports / Summaries/ Screenshots / Brochures / Publications/ Price quotations/ Canvass sheets/ Market Analysis Report or similar document/s
<input type="checkbox"/>	Participation in summits, fora, or conferences	Highlights of consultations or meetings/ Proof of Attendance/ Reports
<input type="checkbox"/>	Review of technical, financial, or market/scientific reports	Reports / Summaries/ Screenshots / Brochures / Publications, Market Analysis Report or similar document/ Online Product Reviews



Check (✓)	Activity/ies Conducted	Documentation (as may be applicable)
<input type="checkbox"/>	Review of product or service brochures, marketing materials, industry journals and publications or related materials	Reports / Summaries/ Screenshots / Brochures / Publications/ Online Product Reviews
<input checked="" type="checkbox"/>	Price sourcing for quotations or cost estimates from suppliers, contractors, or consultants	Price quotations/ Canvass sheets/ Online Product Reviews
<input type="checkbox"/>	Use of data from PhilGEPS or agency websites	Reports / Summaries/ Screenshots, Price quotations/ Canvass sheets/ PhilGEPS Postings/ Online Product Reviews
<input type="checkbox"/>	Other analogous market scoping activity/ies undertaken: _____	

**Notes:**

- i. *The market scoping activities shall be identified and undertaken at the option of the End-User or Implementing Unit based on its needs and objectives.*
- ii. *The list of supporting documents in the Documentation column is not exclusive and may include other documents that may be gathered by the End-User or Implementing Unit pertinent to the activity/ies conducted.*

**4. MARKET SCOPING RESULTS**

Indicate recommendations in the column provided based on the results of the market scoping activities undertaken. These recommendations shall be considered in the development of a comprehensive and realistic PPMP, taking into account the parameters outlined under Section 10.4 of the IRR of RA 12009, as may be applicable.

Parameters	Considered? (Yes/No/ Not Applicable)	Recommendations based on the Market Scoping (Attach additional documents if necessary)
<b>a. Project Cost Estimate</b> [Does the cost estimate align with current market prices?]	Yes	Unit cost estimate:  Dealer 1 - 10,480,000.00 Dealer 2 - 7,700,000.00 Dealer 3 - 7,900,000.00
<b>b. Project Design and Specification</b> [Does available supplier/s meet]	Yes	Gross Vehicle Weight (GVW) 16000-18500 kg Displacement (L) 7.8 – 11





Parameters	Considered? (Yes/No/ Not Applicable)	Recommendations based on the Market Scoping (Attach additional documents if necessary)
technical and financial requirements?]		Transmission Manual Transmission 6 speed Max Power (PS) 240 – 300 Max Torque (KG-M) 72 – 110 Fuel Capacity (L) 200-310 Brake DRUM TYPE, FULL AIR SERVICE, Seats 46-56 Seater Tires 11R22.5-16PR Airconditioning With Airconditioning
<b>c. Technical Criteria</b> [Does the market support the proposed technical requirements?]	Yes	3-5 years warranty or for the first 100,000 km  Service center must be within 40km from BASC  Spare tire/s, early warning device, floor carpet matting, seat cover, tint and factory rust proofing  Complete with standard basic tool kit (jack, tire wrench)  Free First Year Comprehensive Insurance from GSIS inclusive of Acts of Nature  LTO Registration for the first three (3) years with TPL  Free labor on periodic maintenance for the first 1,000 and 5000 km Check-up;  The Dealer must be atleast five (5) years in existence in the Philippine market.  Personalized Sticker/Decals for BASC





Parameters	Considered? (Yes/No/ Not Applicable)	Recommendations based on the Market Scoping (Attach additional documents if necessary)
d. <b>Delivery Lead Time</b> [Are the timelines for delivery feasible?]	Yes	Delivery within 30-60 days possible
e. <b>Storage and Warehousing Requirements</b> [Can the storage/ warehousing needs be met considering specific conditions like temperature, humidity, and handling?]	Yes	Storage: BASC Motorpool
f. <b>Identified Risk/s</b> [Were there any market risks identified? (e.g., limited suppliers, price volatility)]	Yes	Limited suppliers due to consolidated industry  Volatile Pricing

Prepared by:

**STEVEN NATHANEL DG. PARULAN**  
*Administrative Aide VI*

Noted by:

**JOHN EDWARD Y. CRUZ, PhD DE/EM**  
*Director, Planning & Development  
Office*

Approved by:

**JAMESON H. TAN, CESE**  
*President, Bulacan Agricultural State  
College*

**Acquisition of Bus for Institutional Transportation Services of BASC**

**MARKET SURVEY**

END USER'S SPECIFICATION		BM Domingo Motor Sales Inc.	Hyundai Baliwag	Klarenz Viscarra
<b>Bus Model</b>				
		Isuzu FVR 34Q	Hyundai Universe Luxury	Isuzu FVR Custom Build
<b>Gross Vehicle Weight (GVW)</b>				
	16000-18500 kg	16000 kg	18500 kg	16000-18000 kg
<b>Engine Model</b>				
		6HK1-TCN	D6AB	6HK1-TCN
<b>Displacement (L)</b>				
	7.8 - 11	7.8	11	7.8
<b>Transmission</b>				
	Manual Transmission 6 speed	MZW6P 6-SPEED	M10S5	MZW6P 6-SPEED
<b>Max Power (PS)</b>				
	240 - 300	240	300	240
<b>Max Torque (KG-M)</b>				
	72 - 110	72	110	72
<b>Fuel Capacity (L)</b>				
	200-310	200	310	200
<b>Brake</b>				
	DRUM TYPE, FULL AIR SERVICE,	DRUM TYPE, FULL AIR SERVICE, EXHAUST BRAKE AUXILIARY, WHEEL PARKING	Full Air	DRUM TYPE, FULL AIR SERVICE, EXHAUST BRAKE AUXILIARY, WHEEL PARKING
<b>Seats</b>				
	46-56 Seater	46 Seater (2x2)	41-50 Seater	56 Seater (2x3)
<b>Tires</b>				
	11R22.5-16PR	11R22.5-16PR	11R22.5-16PR	11R22.5-16PR
<b>Airconditioning</b>				
	With Airconditioning	With Airconditioning	With Airconditioning	With Airconditioning

<b>Inclusions</b>				
	3-5 years warranty or for the first 100,000 km			
	Service center must be within 40km from BASC			
	Spare tire/s, early warning device, floor carpet matting, seat cover, tint and factory rust proofing			
	Complete with standard basic tool kit (jack, tire wrench)			
	Free First Year Comprehensive Insurance from GSIS inclusive of Acts of Nature			
	LTO Registration for the first three (3) years with TPL			
	Free labor on periodic maintenance for the first 1,000 and 5000 km Check-up;			
	The Dealer must be atleast five (5) years in existence in the Philippine market.			
	Personalized Sticker/Decals for BASC			
<b>Delivery Period</b>	30-60 days			
<b>Delivery Site</b>	Bulacan Agricultural State College			
<b>PRICE</b>	<b>₱ 11,000,000.00</b>	<b>₱ 7,700,000.00</b>	<b>₱ 10,480,000.00</b>	<b>₱ 7,900,000.00</b>

Canvass by:

**STEVEN NATHANIEL DG. PARULAN**  
Administrative Aide VI

Noted by:

**JOHN EDWARD Y. CRUZ, PhD**  
Director, Planning and Development Office

**MOTOR VEHICLE INVENTORY AND RE-FLEETING PROGRAM**

**AGENCY:** BULACAN AGRICULTURAL STATE COLLEGE

**DATE:** December 31, 2025

Number	Purpose (Based on Annex A of BC 2022-1A)	User or Office of Deployment	PAP (GAS, HEP, AEP, RP, TAEP)	Brand, Model and Plate Number	Engine Displacement	Vehicle Classification under Annex A of BC 2022-1A	Date Acquired	Funding Source of the MV (GAA or IGP)	Cost	Useful Life	Mileage (kms) and Status (running condition)	Proposed Action	Year of Replacement		
													Year 1 (2027)	Year 2 (2028)	Year 3 (2029)
1	For a Head of a Bureau/SG-28 or organization equivalent to a Bureau, Department Regional Director/SG-28, Department Service Chief/SG-28 or Head of a Bureau Regional Office/SG-26 or organization equivalent to a Bureau Regional Office and other officials of equivalent rank in NGAs, GOCCs and LGUs	Admin, Higher	GAS	Toyota Innova (2016) SKP748	2.5	MPV	10 11 2011	GAA	1,300,000	5-7 years	340980 - unserviceable	For Replacement (beyond useful life)	2,200,000		
2	For general urban use where road conditions are generally good	General Services, Higher	GAS	Foton Tornado (2019)	2	VAN	12/23/2019	GAA	1,198,000	5-7 years	60508 - unserviceable	For Replacement (beyond useful life)	1,500,000		
3	For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	Admin, Higher	GAS	Mitsubishi Montero Sport (2016)	2.5	SUV	1 01 2017	GAA	1,300,000	5-7 years	203980 - Seviceable	For Replacement (beyond useful life)		2,800,000	

Number	Purpose (Based on Annex A of BC 2022-1A)	User or Office of Deployment	PAP (GAS, HEP, AEP, RP, TAEP)	Brand, Model and Plate Number	Engine Displacement	Vehicle Classification under Annex A of BC 2022-1A	Date Acquired	Funding Source of the MV (GAA or IGP)	Cost	Useful Life	Mileage (kms) and Status (running condition)	Proposed Action	Year of Replacement		
													Year 1 (2027)	Year 2 (2028)	Year 3 (2029)
4	For general urban use where road conditions are good	Admin, Higher	GAS	Nissan Urvan (2019)	2.5	VAN	09/20/2019	GAA	2,009,400	5-7 years	120440 - Serviceable	For Replacement (beyond useful life)			3,000,000
5	For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	Higher	GAS	Hyundai Mini-Bus (2019)	3.9	Mini Bus	09/20/2019	GAA	3,788,600	5-7 years	41569- Serviceable	For Replacement (beyond useful life)			4,500,000
<b>Total Number of Vehicles:</b>		5										<b>Total Amount</b>	3,700,000	2,800,000	7,500,000

Prepared by:

  
**RONA ANGELA O. CLARIN**  
 Supply Officer III

Reviewed by:

  
**JAMESON H. TAN, Ed.D. CESE**  
 SUC President III

**BULACAN AGRICULTURAL STATE COLLEGE**

Pinaod, San Ildefonso, Bulacan

**INVENTORY OF MOTOR VEHICLES**

As of December 31, 2025

ASSIGNED TO:	DESCRIPTION <i>(Model, Year of Manufacture)</i>	Property Number	SPECIFICATIONS				ACQUISITION		RUNNING CONDITION	ACCOUNTABLE PERSON
			Vehicle Type / Use	Number of Cylinders	Engine Displacement	Fuel Type	Year	Cost		
College Officials	Hyundai Starex (2014)	2609-1Gsx	Passenger Van	4	2.5	Diesel	2014	427,125.00	Serviceable	donation from dbm
College VP, Deans, Heads	Toyota Innova (2016)	1167-1Ib	SUV	4	2.5	Diesel	2015	1,300,000.00	Unserviceable	
College Officials	Montero Sport (2016)	2294-3Le	SUV	4	2.5	Diesel	2016	1,300,000.00	Serviceable	
Student Affairs	Hyundai Mini-bus (2019)	2-737-1Mv	Mini-bus	4	3.9	Diesel	2019	3,788,600.00	Serviceable	
Student Affairs	Nissan Urvan (2019)	2-737-2Mv	Passenger Van	4	2.5	Diesel	2019	2,009,400.00	Serviceable	
General Services	Foton Tornado (2019)	750-3Mv	MPV	4	2.0	Diesel	2019	1,198,000.00	Unserviceable	
College of Agriculture	Hyundai Hauler Truck (2021)	2486-1Hv	Hauler Truck	4	2.6	Diesel	2021	1,595,000.00	Serviceable	
College President	Toyota Fortuner (2024)	859-4Mv	SUV	4	2.4	Diesel	2024	1,995,874.00	Serviceable	
College President	Toyota Fortuner (2025)	906-5Mv	SUV	4	2.4	Diesel	2025	2,433,317.86	Serviceable	
<b>TOTAL</b>								<b>16,047,316.86</b>		

Prepared by:

  
**RONA ANGELA O. CLARIN**  
 Property/Supply Officer

Certified Correct by:

  
**JAMESON H. TAN, Ed.D. CESE**  
 SUC President III



Republic of the Philippines  
San Ildefonso, Bulacan  
**BULACAN AGRICULTURAL STATE COLLEGE**  
**BOARD OF TRUSTEES**

**BASC BOT REFERENDUM 26-0011**

**REFERENDUM ENDORSING THE PROPOSAL, "ACQUISITION OF A BUS FOR INSTITUTIONAL TRANSPORTATION SERVICES" TO THE REGIONAL DEVELOPMENT COUNCIL (RDC) FOR INCLUSION IN THE FY 2027 NATIONAL BUDGET**

**WHEREAS**, the Bulacan Agricultural State College (BASC) is committed to delivering quality instruction, research, extension, and production services to its stakeholders;

**WHEREAS**, the steady increase in student enrollment and personnel has significantly increased the demand for safe, reliable, and efficient transportation services to support academic-related activities, field instruction, research engagements, extension programs, and official functions of the College;

**WHEREAS**, the existing service vehicle has exceeded its economic and operational lifespan, resulting in frequent mechanical issues, limited passenger capacity, and increased maintenance and rental expenses;

**WHEREAS**, the acquisition of a new bus in the proposed amount of 11 Million Pesos will strengthen institutional mobility support, ensure the safety and comfort of students and personnel, improve operational efficiency, and reduce recurring transportation rental costs;

**WHEREAS**, there is a need to secure funding support for the proposed acquisition under the FY 2027 National Expenditure Program, subject to evaluation and endorsement by the appropriate oversight bodies;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Trustees approves the proposed acquisition of one (1) bus for the Institutional Transportation Services of the Bulacan Agricultural State College (BASC);

**RESOLVED FURTHER**, that the same be endorsed to the Regional Development Council (RDC) for inclusion in the FY 2027 budget proposals (GAA) of the College;

**RESOLVED FURTHERMORE**, that the College Administration is hereby authorized to undertake all necessary actions and submit the required documents to facilitate the evaluation and approval process in accordance with existing budgeting, accounting, auditing, and procurement laws, rules, and regulations.

**APPROVED**, this March 11, 2026 via referendum.

**BASC BOARD OF TRUSTEES**

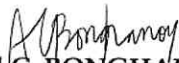
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R. Apag III, D.Eng, PCpE  
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**Hon. DESIDERIO R. APAG III, D.ENG, PCPE**  
*Commissioner, Commission on Higher Education*  
*Chairperson, BASC Board of Trustees*

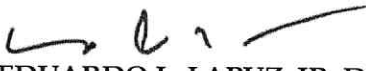
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**Hon. JAMESON H. TAN, EDD, CESE**  
*President, Bulacan Agricultural State College*  
*Vice Chairperson, BASC Board of Trustees*

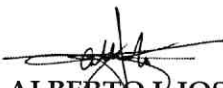
**Hon. JOEL VILLANUEVA**  
Representative of the  
**Hon. LOREN B. LEGARDA**  
*Chairperson, Committee on Higher, Technical  
and Vocational Education of Senate  
Member, BASC Board of Trustees*

 3 10 2026  
**Hon. AL C. BONGHANOY**  
Representative of the  
**Hon. JUDE A. ACIDRE**  
*Chairperson, Committee on Higher and Technical  
Education of the House of Representatives  
Member, BASC Board of Trustees*


**Hon. NERRISA T. ESGUERRA, CESO III**  
*Director, Department of Economy, Planning and  
Development, Region III  
Member, BASC Board of Trustees*

 3 10 2026  
**Hon. EDUARDO L. LAPUZ, JR. DVM**  
*Director, Department of Agriculture,  
Region III  
Member, BASC Board of Trustees*

 3 9 2026  
**Hon. MARIVIC A. CAPALAD, PHD.**  
*President, BASC Faculty and Employees  
Association  
Member, BASC Board of Trustees*

 3 9 2026  
**Hon. ALBERTO J. JOSON**  
*President, BASC Alumni Association  
Member, BASC Board of Trustees*

 3 10 2026  
**Hon. EDWIN S. SANTOS**  
*President, University Student Council  
Member, BASC Board of Trustees*

 3 9 2026  
**Hon. GILBERT S. DELOS REYES**  
*Private Sector Representative  
Member, BASC Board of Trustees*

 3 9 2026  
**Hon. HERMAN ROY C. CRUZ JR. DVM**  
*Private Sector Representative  
Member, BASC Board of Trustees*

I hereby certify the correctness and the authenticity of the foregoing resolution. Done this March 11, 2026.

  
**BEA T. VINCULADO**  
*Board Secretary V*