

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Acquisition of Furniture, Fixtures and Books, Machinery and Equipment Outlay	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Bulacan Agricultural State College	
3. Priority Ranking No.	2	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	45,780	
Revised	0	
7. Total Proposal Cost:	45,780	
8. Description:	Acquisition of different laboratory equipment and other equipment necessary for the laboratory subjects and field subjects of the students. Also to replace obsolete and damaged equipment.	
9. Purpose:	To provide necessary laboratory and field equipment for the student of the College.	
10. Beneficiaries:	BASC Students and Community	
11. Implementation Period:	ORIGINAL	
	Start Date:	04/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH - Approved Master Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH MOA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	MITHI Steering Committee	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	RDC Endorsed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	List of Beneficiaries	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Feasibility Study	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	Others				
	Plan and Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Acquisition of Furniture, Fixtures and Books, Machinery and Equipment Outlay	0	45,780	45,780	0	0
CO	0	45,780	45,780	0	0
GRAND TOTAL	0	45,780	45,780	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of equipment delivered by the 4th quarter of FY 2027
TARGETS	
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	45,780
GRAND TOTAL	45,780

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

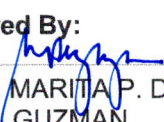
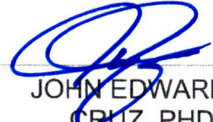
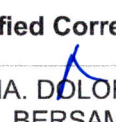

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Acquisition of Furniture, Fixtures and Books, Machinery and Equipment Outlay	0	0	45,780	0	45,780
GRAND TOTAL	0	0	45,780	0	45,780

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region III - Central Luzon	0	0	45,780	0	45,780
GRAND TOTAL	0	0	45,780	0	45,780

Prepared By:  MA. MARITA P. DE GUZMAN	 JOHN EDWARD Y. CRUZ, PHD.	Certified Correct:  MA. DOLORES G. BERSAMINA	Approved:  JAMESON H. TAN, CESE	Date: 15/04/2026
Budget Officer III	Director, Planning and Development Office	Accountant III	SUC President III	DAY/MO/YEAR

FORM "C"

CAPITAL OUTLAYS

DETAILED BREAKDOWN - MACHINERY AND EQUIPMENT OUTLAY

<input type="checkbox"/>	FY 2025
<input type="checkbox"/>	FY 2026
<input checked="" type="checkbox"/>	FY 2027

DEPARTMENT/AGENCY: SUCs/BULACAN AGRICULTURAL STATE COLLEGE

Particulars	QTY.	Unit Cost	Total Cost	End-User/Remarks
Microscope with LCD	10	₱ 170,000.00	₱ 1,700,000.00	Institute of Arts and Sciences, College of Agriculture, College of Education
Top Loading Balance	3	₱ 120,000.00	₱ 360,000.00	College of Engineering and Technology
UV-Vis Spectrometer	1	₱ 188,000.00	₱ 188,000.00	Institute of Arts and Sciences
Density Meter	1	₱ 120,000.00	₱ 120,000.00	College of Engineering and Technology
Mass Spectrometer	1	₱ 100,000.00	₱ 100,000.00	College of Agriculture
Top Loading Balance	1	₱ 200,000.00	₱ 200,000.00	College of Engineering and Technology
Differential scanning calorimeter	1	₱ 3,300,000.00	₱ 3,300,000.00	Institute of Arts and Sciences
Shaking Water Bath	1	₱ 250,000.00	₱ 250,000.00	College of Agriculture
Bomb Calorimeter	1	₱ 600,000.00	₱ 600,000.00	College of Agriculture
Viscometer	1	₱ 100,000.00	₱ 100,000.00	College of Agriculture
Water activity meter	1	₱ 100,000.00	₱ 100,000.00	College of Agriculture
Munsell book of colors	1	₱ 100,000.00	₱ 100,000.00	Agro-Forestry
Laboratory Incubator	2	₱ 325,000.00	₱ 650,000.00	Institute of Arts and Sciences
Fermentation set up	1	₱ 1,000,000.00	₱ 1,000,000.00	College of Engineering and Technology
Anaerobic System	1	₱ 1,000,000.00	₱ 1,000,000.00	College of Engineering and Technology
Fermentor	1	₱ 5,000,000.00	₱ 5,000,000.00	College of Engineering and Technology
Steam Sterilizer (autoclave)	2	₱ 75,000.00	₱ 150,000.00	College of Engineering and Technology
Autoclave	1	₱ 100,000.00	₱ 100,000.00	College of Engineering and Technology
Vacuum Oven	1	₱ 200,000.00	₱ 200,000.00	College of Engineering and Technology
Dessicators	1	₱ 100,000.00	₱ 100,000.00	College of Engineering and Technology
Water bath for pasteurization	1	₱ 100,000.00	₱ 100,000.00	College of Agriculture
Heat penetration set up	1	₱ 3,000,000.00	₱ 3,000,000.00	College of Agriculture
Dean and stark distillation apparatus	1	₱ 600,000.00	₱ 600,000.00	College of Engineering and Technology
Babcock fat extration set-up	1	₱ 1,000,000.00	₱ 1,000,000.00	College of Engineering and Technology
Laboratory Water Distiller	1	₱ 100,000.00	₱ 100,000.00	College of Engineering and Technology
Lab Blender	1	₱ 400,000.00	₱ 400,000.00	College of Engineering and Technology
Circulating waterbath	1	₱ 200,000.00	₱ 200,000.00	College of Engineering and Technology
Cartridge for lab water system	1	₱ 200,000.00	₱ 200,000.00	College of Engineering and Technology
Gas Range/ Electric oven	1	₱ 80,000.00	₱ 80,000.00	College of Management
Inverter Ref	1	₱ 60,000.00	₱ 60,000.00	College of Management
Pressure Canner retort	1	₱ 400,000.00	₱ 400,000.00	College of Engineering and Technology

