Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Bulacan Agricultural State College
3. Priority Ranking No.	1
4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised [X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:	2026-08028-002446
6. Total Project Cost:	
Original	106,000
Revised	0
7. Total Proposal Cost:	106,000
8. Description:	The goal of the Construction of a 4-Storey Institute of Engineering and Applied Technology building with a solar power system for renewable energy generation and additional rainwater harvesting facility to conserve water resources, this project is to build a state-of-the-art facility for engineering and applied technology education. Ground improvement techniques will be employed to ensure a stable and strong foundation with efficient canals, soil treatment, and well-landscaping. Safety is prioritized with the inclusion of a comprehensive fire alarm system and strategically placed fire extinguishers. Classrooms and offices will be furnished with chairs and tables, ceiling fans, whiteboards for interactive teaching, and smart TVs to support digital learning. A submersible pump, booster system, and water tank will also be included in the building to guarantee a steady supply of water. In order to accomplish this project's goals, a cutting-edge building that includes cutting-edge labs, workshops, classrooms, and collaboration spaces must be designed and built.
9. Purpose:	The primary objective of constructing the 4-storey Institute of Engineering and Applied Technology Building with solar panels and a rainwater harvesting facility is to create a modern, sustainable, and innovative learning environment that aligns with the institution's commitment to excellence in education and environmental stewardship.
10. Beneficiaries:	College Employees and Students

11. Implementation Period:	**ORIGINAL**				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	ED Council			X	
	DEPDev - ICC			X	
	DPWH - Approved Master Plan			X	Approved LUDIP
	DPWH Certification			X	
	DPWH MOA			X	
	DPWH Costing			X	
	DENR Clearance		X		Included in Feasibility Study
	MITHI Steering Committee			X	
	RDC Endorsed	X			
	CSO Consultation			X	
	List of Locations	X			
	List of Beneficiaries	X			
	Feasibility Study	X			
	Others				
	Plan and Design	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility	0	106,000	106,000	0	0
CO	0	106,000	106,000	0	0
GRAND TOTAL	**0**	**106,000**	**106,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Number of jobs created as result of the project
TARGETS	
2025 ACTUAL (B)	0
2026 CURRENT (C)	0

13.2. PHYSICAL TARGETS

FY 2027	
TIER 1 (D)	0
TIER 2 (E)	30
TOTAL (F)	30
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of academic classroom constructed
TARGETS	
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	12
TOTAL (F)	12
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of laboratory classroom constructed
TARGETS	
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	4
TOTAL (F)	4
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Percentage of completion by the 4th quarter of FY 2027
TARGETS	
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	106,000
GRAND TOTAL	**106,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility	3,180	3,275
MOOE	3,180	3,275
CO	0	0
GRAND TOTAL	**3,180**	**3,275**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility	0	0	106,000	0	106,000
GRAND TOTAL	**0**	**0**	**106,000**	**0**	**106,000**

13.6. LOCATION OF IMPLEMENTATION

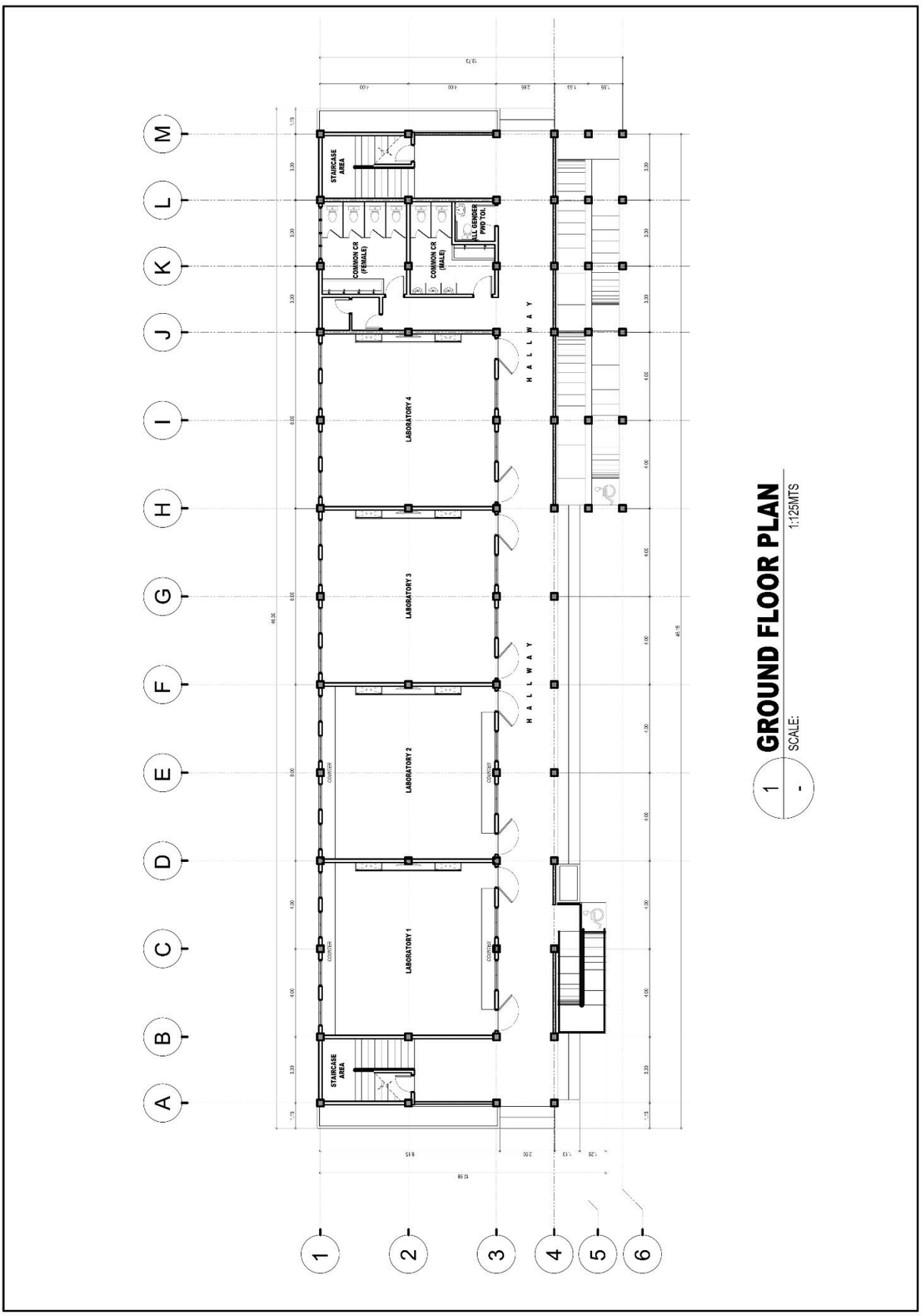
Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region III - Central Luzon	0	0	106,000	0	106,000
GRAND TOTAL	**0**	**0**	**106,000**	**0**	**106,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
MA. MARITA R. DE GUZMAN	JOHN EDWARD Y. CRUZ, PHD.	MA. DOLORES G. BERSAMINA	JAMESON H. TAN, CESE	15/04/2026
Budget Officer III	Director, Planning and Development Office	Accountant III	SUC President III	DAY/MO/YEAR

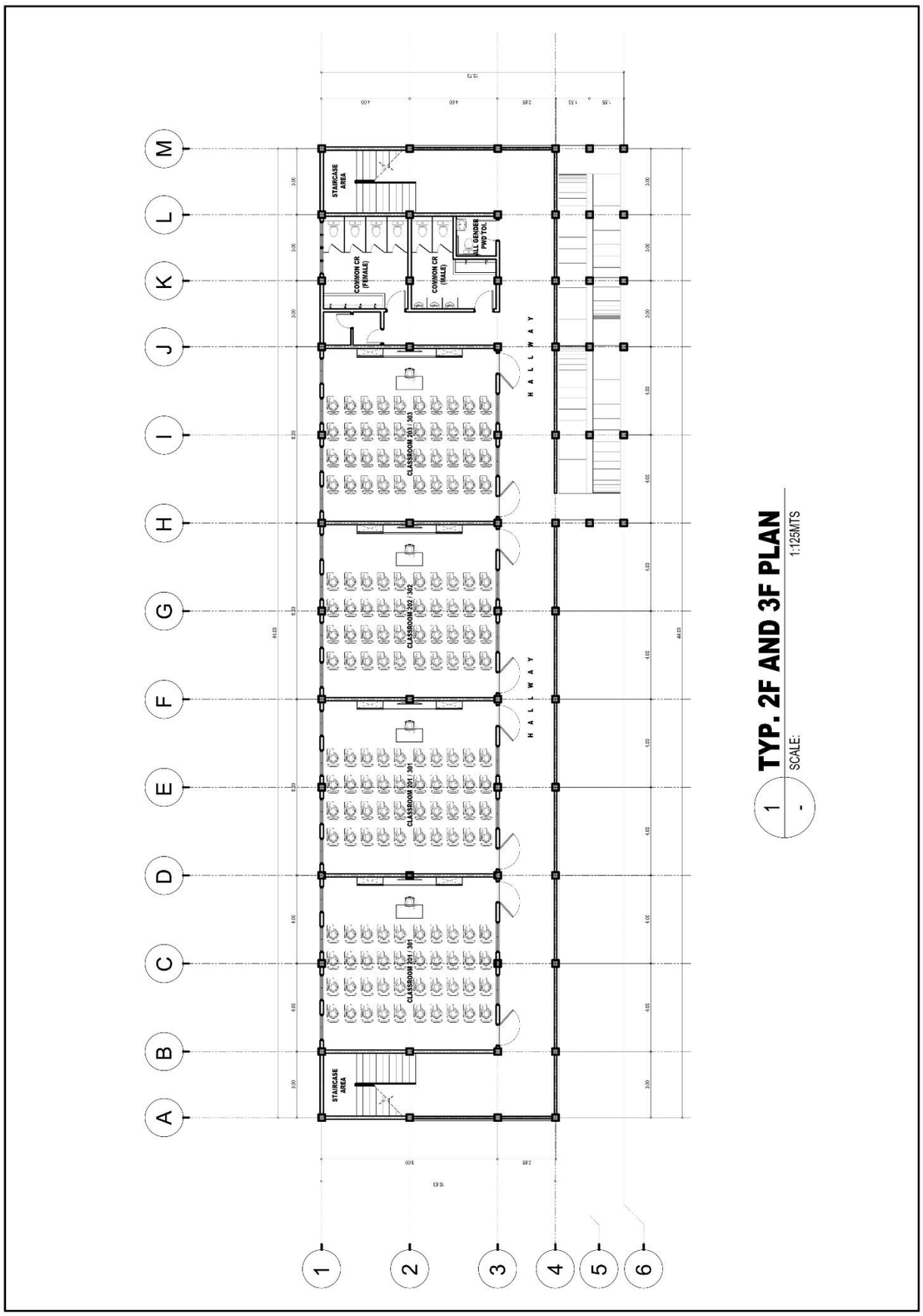
Construction of 4-Storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility

GE BUILDING
PERSPECTIVES
SCALE: NTS

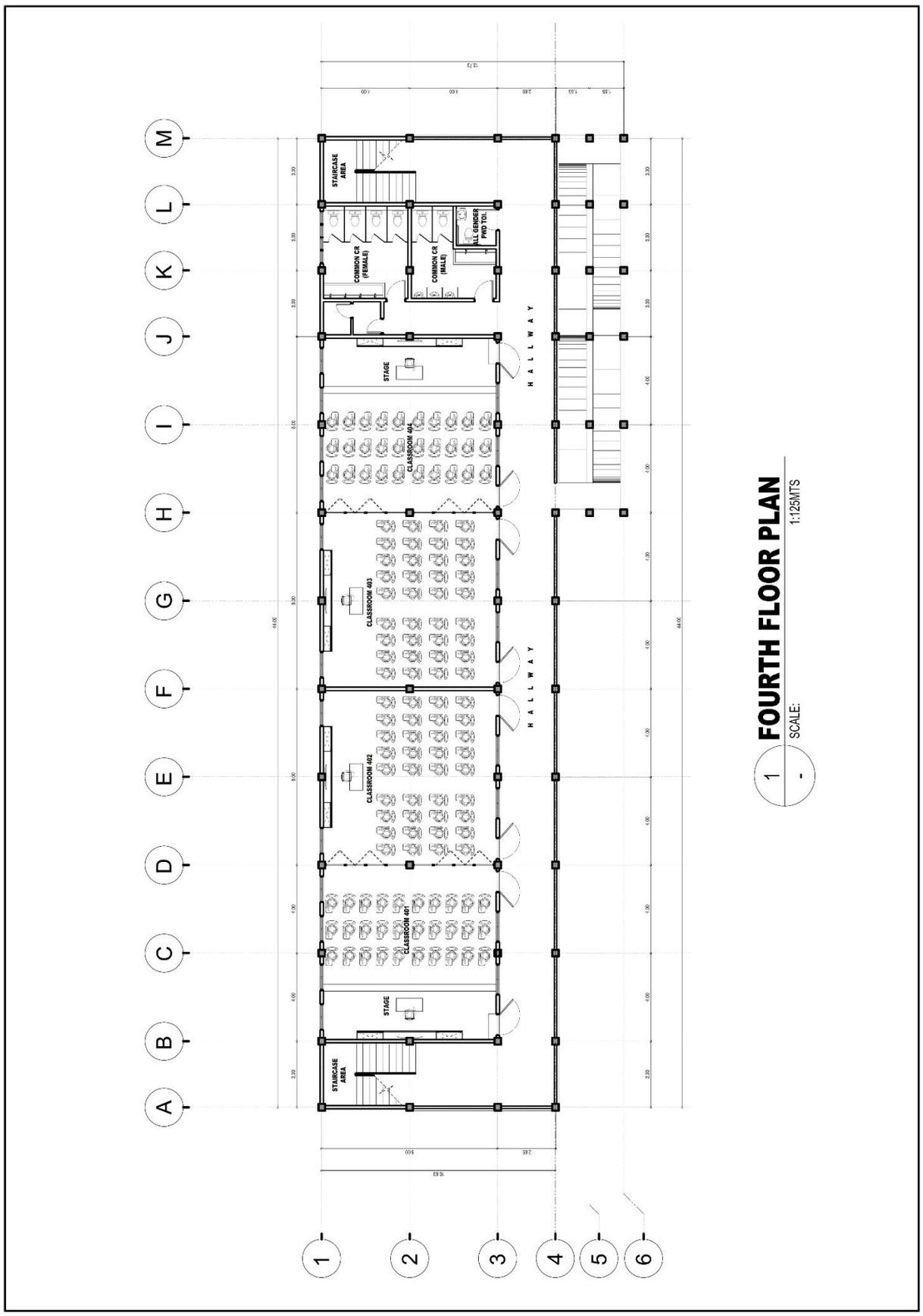
1 | -



1 GROUND FLOOR PLAN SCALE: 1:125MTS



1 TYP. 2F AND 3F PLAN
SCALE: 1:125MTS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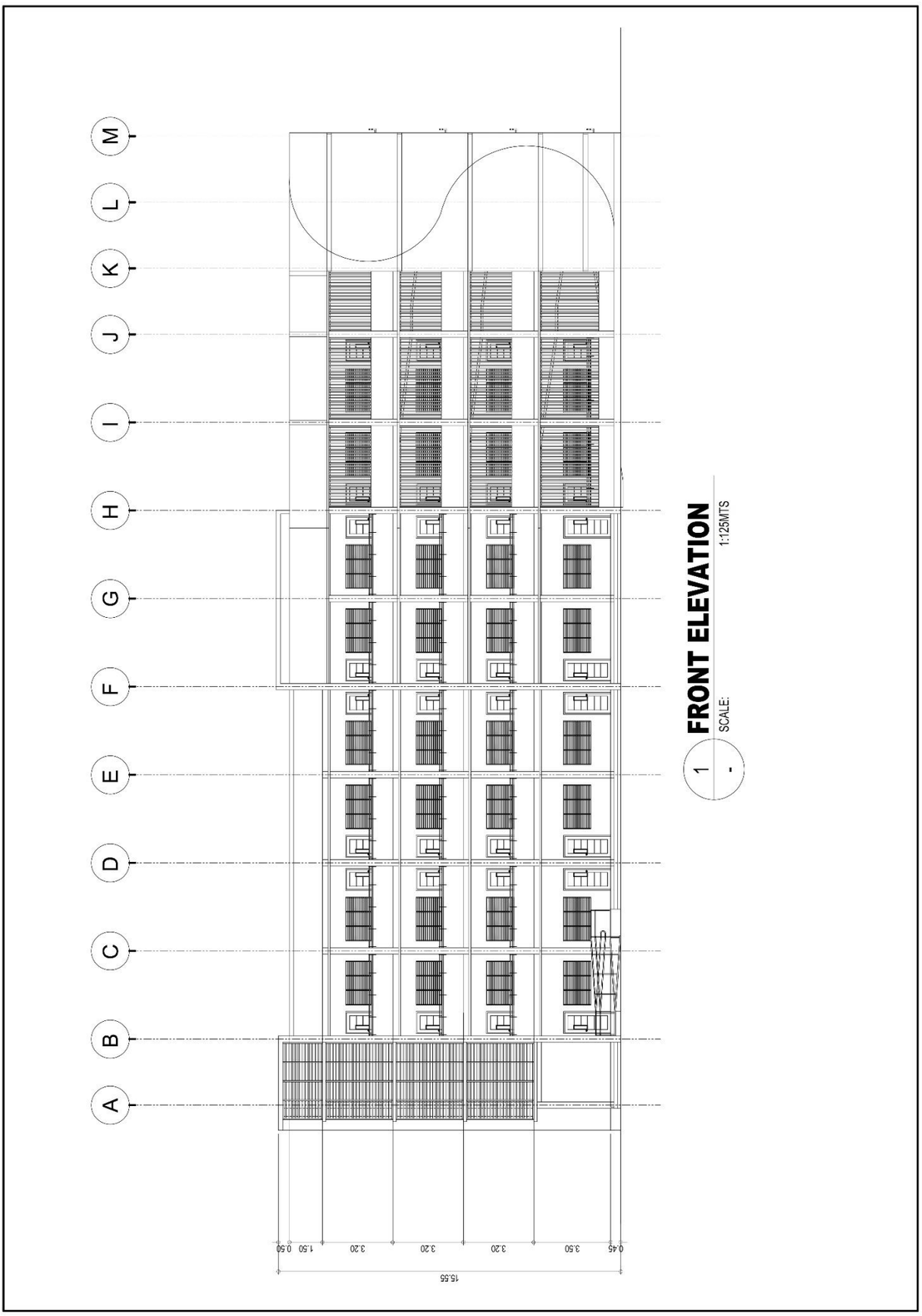
STAIRCASE AREA
COMMON CR (FEMALE)
COMMON CR (MALE)
ALL GENDER PWD TOI.
STAGE
HALLWAY
CLASSROOM 404
CLASSROOM 403
CLASSROOM 402
CLASSROOM 401
STAGE
STAIRCASE AREA
FOURTH FLOOR PLAN
SCALE: 1:125MTS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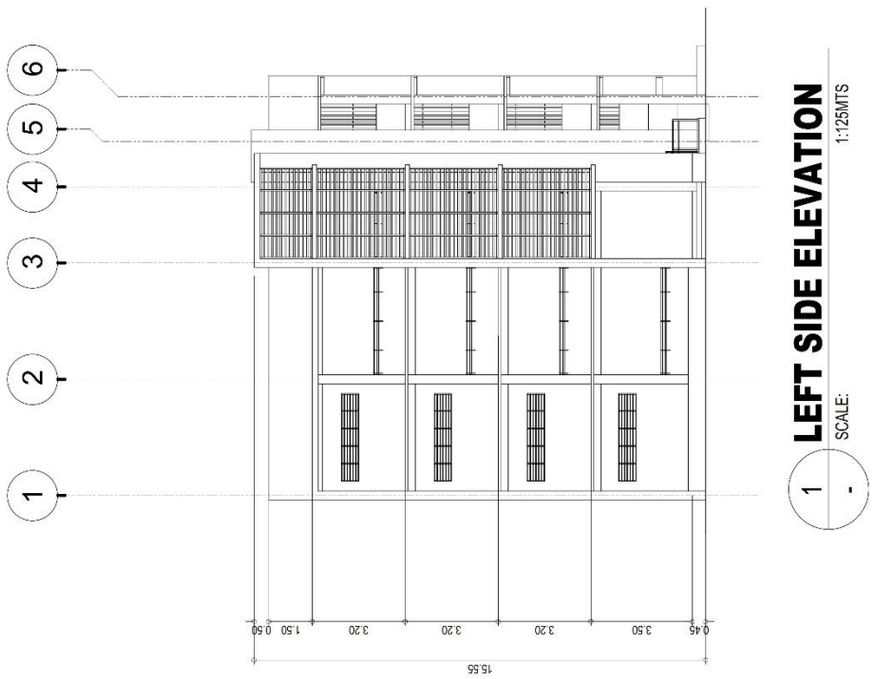
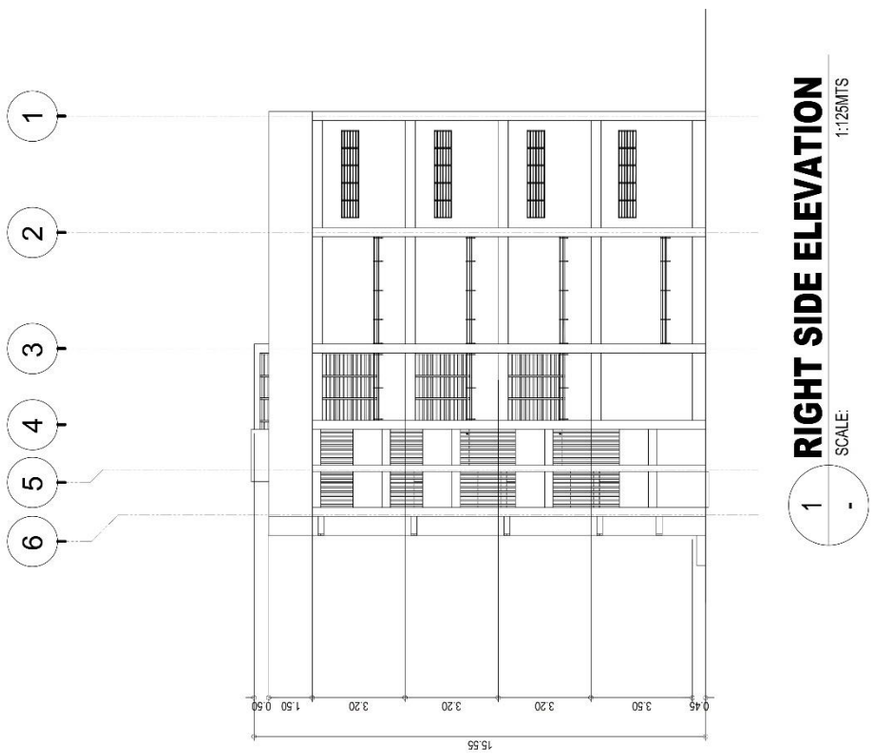
FRONT ELEVATION
SCALE: 1:125MTS
1
-



LEFT SIDE ELEVATION 1:125MTS
1 SCALE: -



RIGHT SIDE ELEVATION 1:125MTS
1 SCALE: -

Construction of 4-Storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility Feasibility Study

Executive Summary

This feasibility study evaluates the proposed Construction of a Four-Storey Institute of Engineering and Applied Technology building with solar panels and a rainwater harvesting facility, designed to support the administrative and academic needs of students and the surrounding community. The building incorporates sustainable energy solutions, including a solar power system and a rainwater harvesting system, to reduce its environmental footprint, promote sustainability, and improve cost efficiency throughout its lifespan. The design prioritizes accessibility, safety, and flexibility, allowing the facility to accommodate a wide range of uses.

The infrastructure will house twelve (12) academic classrooms and four (4) laboratory rooms to serve the needs of both students and the community. The project aligns with BASC's commitment to the Climate Change Commission by addressing key climate change challenges such as rising energy demand, greenhouse gas emissions, flooding, and water scarcity through sustainable and climate-resilient design. The building facility will include fire prevention systems, gender-responsive comfort rooms, and accessible ramps for persons with disabilities (PWDs), ensuring safety and GAD-compliant infrastructure.

The estimated capital cost for constructing the building is one-hundred six million (Php 106,000,000.00) pesos, inclusive of professional fees and contingencies. This feasibility study provides stakeholders with essential information to support informed decision-making regarding the project. As the project progresses, several additional steps will be required to ensure its successful implementation.

Project Background and Context:

The Bulacan Agricultural State College was established in 1998 after the then Bulacan National Agricultural School was converted into state college by virtue of Republic Act 8548 to support agriculture, and quality of life in the community. As the lone higher education agricultural education institution in the province, Bulacan Agricultural State College always strives to fit for its global perspective on academic excellence. The College embraces the institution's vision to be a globally engaged higher education institution of agriculture and allied disciplines.

The College has been judiciously and academically modeled in such manner as to fit its bold mission to "provide excellent instruction, conduct relevant research and foster community engagement that produce highly competent graduates necessary for the development of the country". BASC is committed to deliver programs, services and graduates excellently. As an institution, it has produced highly skilled, intellectual, and principled young professionals who have become leaders and prime

movers in their respective fields of occupations. The College continues to live up to its mission by giving more opportunities for underprivileged students to pursue their education through the scholarship programs and educational assistance granted to them.

The College has three campuses and extension classes located in different municipalities of Bulacan namely: San Ildefonso as its main campus at Barangay Pinaod and the College of Agriculture in Barangay Poblacion; and the DRT Campus in Barangay Pulong Sampaloc, Dona Remedios Trinidad, . It holds extension classes at BTVC in Balagtas and at FFHNAS in Sta. Maria. Majority of the courses are held at the main campus. The other courses offered by the two other campuses and extension classes made BASC an accessible state college for those who want to have a better education.

Mandate:

BASC provides higher professional, technical, and special instructions for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.

Vision:

A globally engaged higher education institution of agriculture and allied disciplines.

Mission:

Provide excellent instruction, conduct relevant research and foster community engagement that produce highly competent graduates necessary for the development of the country.

The Building Project

The intent of the Bulacan Agricultural State College building project is to develop a modern and functional facility that accommodates current academic and administrative activities while providing additional space for future growth and expanded community use. The new building is expected to benefit both students and the surrounding community by offering enhanced learning, research, and engagement opportunities. While BASC has explored several potential designs and options, it was deemed necessary to conduct a more comprehensive assessment of community and

regional needs, evaluate capital and operational cost feasibility, and identify considerations for future planning.

Feasibility Study Process and Purpose

The graphic below illustrates the process that was used to develop the feasibility study.

Market Context

Population

Increasing number of personnel and students at the Bulacan Agricultural State College annually.

Number of Academic and Laboratory Classrooms

Deficiency in the number of classrooms due to the aging and dilapidated condition of the existing academic buildings.

BASC Land Use Development and Infrastructure Plan

The proposed Construction of 4-Storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility is included in the BASC Land Use Development and Infrastructure Plan.

Stakeholders Consultation

Stakeholder consultation was considered a vital element of the feasibility study to obtain valuable input on the proposed project. Key stakeholders were involved in the integration of the proposed Construction of 4-Storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility, into the Land Use Development and Infrastructure Plan of the College of Agriculture Campus.

Facility Trends

Over the past two decades, the development of community facilities has evolved significantly to respond to growing student demands and increased market competition, with new trends

emphasizing energy efficiency and conservation in building design, including climate mitigation measures such as the integration of solar panels and rainwater harvesting systems.

Project Duration :

Ten (10) Months

Republic of the Philippines
Department of Environment and Natural Resources
ENVIRONMENTAL MANAGEMENT BUREAU
Region III – Central Luzon

BAGONG PILIPINAS

IN ACCORDANCE WITH THE REVISED PROCEDURAL MANUAL FOR DENR ADMINISTRATIVE ORDER NO. 30, SERIES OF 2003 OF PRESIDENTIAL DECREE NO. 1586, THIS

CERTIFICATE OF NON-COVERAGE

CNC-OL-R03-2026-03-00968

ISSUED TO

BULACAN AGRICULTURAL STATE COLLEGE

ON

March 9, 2026

FOR ITS

CONSTRUCTION OF 4-STOREY INSTITUTE OF ENGINEERING AND APPLIED TECHNOLOGY BUILDING WITH SOLAR PANEL AND RAINWATER HARVESTING FACILITY
Pinaod, San Ildefonso, Bulacan, R03

CLASSIFIED AS

(ITEM 3.6.2 INFRASTRUCTURE PROJECTS/BUILDINGS INCLUDING HOUSING, STORAGE FACILITIES AND OTHER STRUCTURES/ALL OFFICE AND RESIDENTIAL BUILDING SUCH AS MOTELS, CONDOMINIUMS, SCHOOLS, ETC. INCLUDING STORAGE FACILITIES WITH NO HAZARDOUS OR TOXIC MATERIALS: 0.213 HECTARE TOTAL/GROSS FLOOR AREA INCLUDING PARKING, OPEN SPACE AND OTHER AREAS)

THE ISSUANCE OF THIS CERTIFICATE SHALL NOT EXEMPT THE GRANTEE FROM COMPLIANCE WITH APPLICABLE ENVIRONMENTAL LAWS SUCH AS RA 8749 (CLEAN AIR ACT), RA 9275 (CLEAN WATER ACT), RA 6969 (TOXIC SUBSTANCES AND HAZARDOUS AND NUCLEAR WASTES CONTROL ACT), RA 9003 (ECOLOGICAL SOLID WASTES MANAGEMENT ACT) AND OTHER REGULATIONS INCLUDING THE PERMITTING REQUIREMENTS OF OTHER GOVERNMENT AGENCIES. YOU MAY PROCEED WITH THE IMPLEMENTATION ONLY AFTER SECURING ALL THE NECESSARY AND RELEVANT PERMITS FROM THIS OFFICE AND FROM OTHER PERTINENT GOVERNMENT AGENCIES. IN CASE ANY OF THE ABOVE INFORMATION INCLUDING ALL THE DOCUMENTS/DATA SUBMITTED AND PROVIDED IN SUPPORT OF THIS APPLICATION IS FOUND TO BE FALSE, UNTRUE, MISLEADING, OR MISREPRESENTING, THE PROPONENT AFTER AFFORED WITH DUE PROCESS SHALL BE SUBJECTED TO A FINE WITHOUT PREJUDICE TO OTHER EMB ACTIONS THAT MAY BE IMPOSED.

MOREOVER, SHOULD THERE BE ANY COMPLAINT RELATED TO ENVIRONMENTAL POLLUTION, NUISANCE AND SANITATION PROBLEM BROUGHT BY THE PROJECT'S OPERATION, THE PROPONENT SHALL BE HELD RESPONSIBLE TO ADDRESS SUCH AND ANY EXPANSION AND/OR MODIFICATION OTHER THAN SPECIFIED ABOVE SHALL BE CONSIDERED AS A VIOLATION OF P.D. 1586 (EIA SYSTEM) AND SHALL BE SUBJECTED TO IMPOSITION OF FINES/PENALTIES AMOUNTING TO PHP 50,000.00.

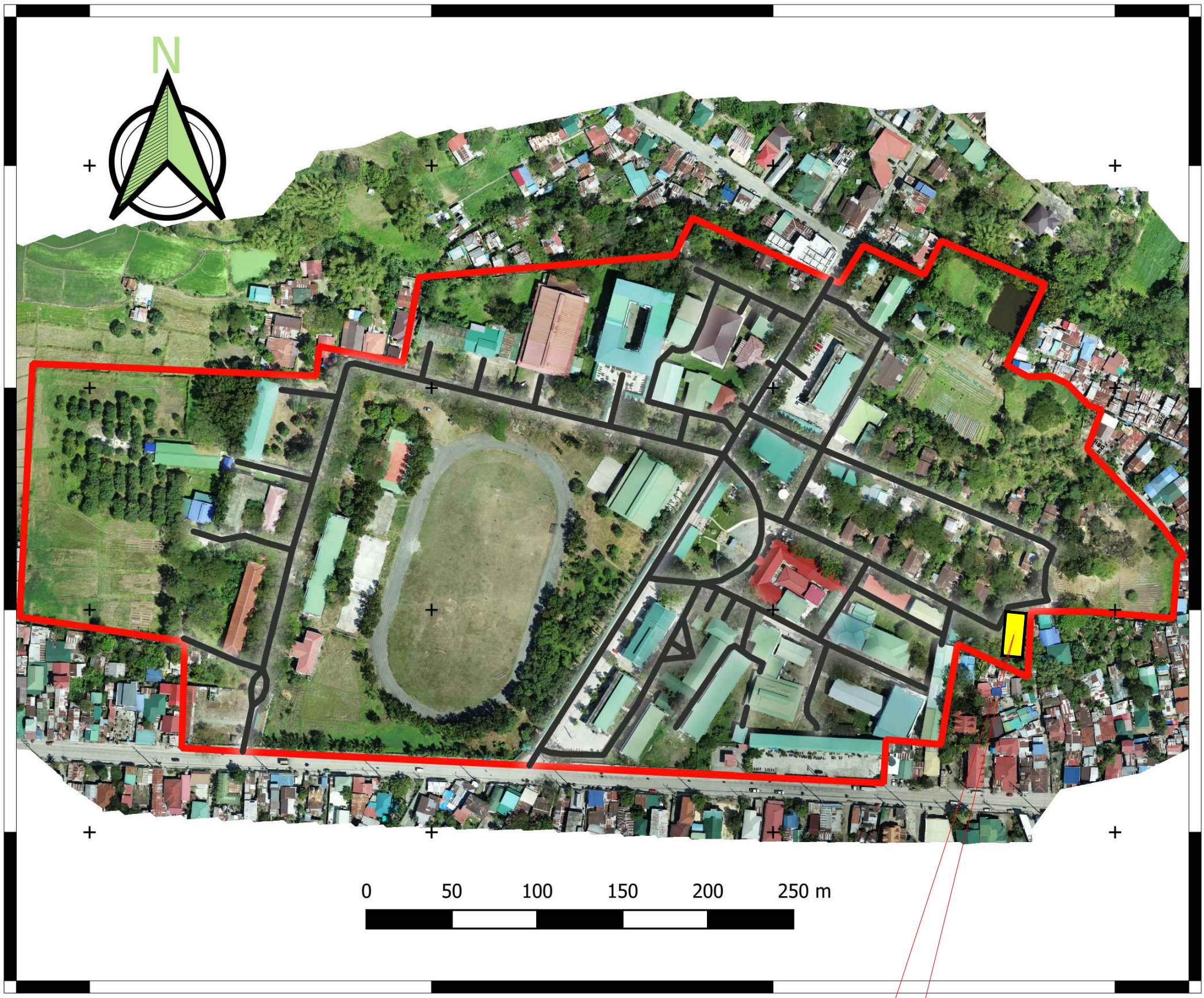
MARTIN JOSE V. DESPI

Bank Receipt No.:000141
Amount Paid: Php 1,240.00
Date Paid:3/3/2026
Application Ref No.:c8cf0772-0071-4a0e-b3fb-dad3666a7b01

Republic of the Philippines

Bulacan Agricultural State College

Main Campus Boundary - Aerial Photograph Map



Legend

- ASC_Main Campus Boundary copy
- Campus Road Network

THE SITE:

CONSTRUCTION OF 4-STOREY INSTITUTE OF ENGINEERING AND APPLIED TECHNOLOGY BUILDING WITH SOLAR PANEL AND RAINWATER HARVESTING FACILITY

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

April 21, 2026

SHIRLEY C. AGRUPIS
Chairperson
Commission on Higher Education

JAMESON H. TAN
President
Bulacan Agricultural State College

Subject: Priority Programs and Projects under the Updated PIP 2023-2028 as Input to Fiscal Year (FY) 2027 Budget Preparation

Dear Ma'am/Sir,

This is to provide your Department/Office with the list of priority programs and projects (PAPs) submitted in the PIP Online (PIPOL) System, validated by DEPDev PIP Chapter Focals, and confirmed by the Planning Committee/s for inclusion in the Updated PIP 2023-2028 as input to FY 2027 Budget Preparation.

Summary of Agency-endorsed PAPs in the PIPOL System

	Agency-endorsed PAPs[1]	Validated PAPs[2]	Uncategorized PAPs[3]
Total No. of PAPs	14	13	1

PAPs Included in the Updated PIP 2023-2028 as input to FY 2027 Budget Preparation

No.	PIP Code	UPSI[4]	Project Title	Main Funding Source	Spatial Coverage	FY 2027 Investment Target (in PhP)	Total Project Cost (in PhP)
1	2026-08028-002436	2027-01-080280000000-00001	Construction of Solar Powered 4-storey 20 Classroom Academic Building and acquisition of Equipment (10m) Phase 3	NG	Region Specific	10,000,000.00	10,000,000.00
2	2026-08028-002418	2027-01-080280000000-00002	Construction of Water Impounding Mini Dam	NG	Region Specific	30,000,000.00	30,000,000.00
3	2026-08028-000656	2027-01-080280000000-00003	Construction of 4-storey Women's Dormitory with solar panel and rainwater harvesting facility at Main Campus	NG	Region Specific	95,000,000.00	95,000,000.00
4	2026-08028-002446	2027-01-080280000000-00004	Construction of 4-storey Institute of Engineering and Applied Technology Building with solar panel and rainwater harvesting facility	NG	Region Specific	106,000,000.00	106,000,000.00
5	2026-08028-002454	2027-01-080280000000-00005	Construction of 4-storey Hostel with solar panel and rainwater harvesting facility	NG	Region Specific	73,000,000.00	73,000,000.00
6	2026-08028-002460	2027-01-080280000000-00006	Construction of Animal Science Laboratory with solar panel and rainwater harvesting facility	NG	Region Specific	62,000,000.00	62,000,000.00
7	2026-08028-002469	2027-01-080280000000-00007	Construction of 2-storey Faculty and Students Dormitory with solar panel and rainwater catchment facility	NG	Region Specific	55,000,000.00	55,000,000.00
8	2026-08028-000689	2027-01-080280000000-00008	Construction of 2-storey Vegetable Research and Development Center with solar panel and rainwater harvesting facility	NG	Region Specific	67,000,000.00	67,000,000.00
9	2026-08028-002481	2027-01-080280000000-00009	Construction of 2-storey Forestry Laboratory with solar panel and rainwater harvesting facility	NG	Region Specific	44,000,000.00	44,000,000.00
10	2026-08028-000693	2027-01-080280000000-00010	Construction of Soils Laboratory with solar panel and rainwater harvesting facility	NG	Region Specific	62,000,000.00	62,000,000.00

11	2026-08028-000703	2027-01-080280000000-00011	Construction of Four-storey Veterinary Hospital with solar panel, rainwater harvesting facility and equipment	NG	Region Specific	73,000,000.00	73,000,000.00
12	2026-08028-000458	2027-01-080280000000-00012	Construction of 2-storey Education Building with solar panel and rainwater harvesting facility	NG	Region Specific	44,000,000.00	44,000,000.00
13	2026-08028-001024	2027-01-080280000000-00013	Construction of Multipurpose Academic Building with Solar Panel and Rainwater Harvesting Facility	NG	Region Specific	55,000,000.00	55,000,000.00

Uncategorized PAPs

No.	Project Title	Reason for Uncategorized Status[5]
1	Improvement of Audio Visual Hall	Dropped from RDIP. Purely administrative in nature

To access detailed information on the PAPs included in the PIP, the Authorized Agency PIP Focals may log in to the PIPOL System, navigate to the ***Projects Module*** on the left sidebar, and use the search fields under the **PIP/CIPs**, **TRIP**[6], or **Not PIP**[7] Tabs.

For questions or concerns, the Authorized Agency PIP Focals may coordinate with the DEPDev PIP Chapter Focals[8] or the PIP Secretariat through email: &PIP@depdev.gov.ph.

Very truly yours,

The PIP Secretariat

This is an auto-generated email from the PIPOL System. Do not reply to this letter/email.

[1] Excludes PAPs tagged as "Dropped" and "Completed" during agency submission in the PIPOL System.
[2] PAPs tagged as "Completed" by the Chapter Focals during PIP Validation are excluded in the Updated PIP 2023-2028.
[3] PAPs which were reviewed by the DEPDev PIP Chapter Focals that did not satisfy the criteria for inclusion in the PIP (as enumerated under Item V of the *Guidelines for the Updating of the Public Investment Program 2023-2028 issued on October 29, 2025*) or with incomplete information.
[4] The Universal Project Submission Identifier (UPSI) was generated from the PIPOL System as of April 6, 2026 and may be modified upon the agency's selection of the operating unit in the next PIP updating. The UPSI is generated through an Application Programming Interface with the DBM's Online Submission of Budget Proposals System (OSBPS) and has been provided to DBM for uploading in the OSBPS for the tracing of PAPs.
[5] Authorized Agency PIP Focals can view the specific reasons for the uncategorized status of PAPs through the Report Generation Module of the PIPOL System, specifically in the *List of Validated and Uncategorized PAPs of Agency as of March 31, 2026* under

Remarks column.
[6] Three-Year Rolling Infrastructure Program
[7] PAPs not included in the Updated PIP, i.e., Uncategorized PAPs.
[8] The directory of DEPDev PIP Chapter Focals is available in the PIPOL System Dashboard and can also be accessed through this link: https://tinyurl.com/bdcvaty6

OFFICE OF THE PRESIDENT
CLIMATE CHANGE COMMISSION
MANILA

presents this

CCET QAR Approval Certification

to

Bulacan Agricultural State College

Upon evaluation, the CCC endorses the climate-tagged programs, activities, and projects being submitted through the Quality Assurance and Review (QAR) Form as identified by **Bulacan Agricultural State College** under the Climate Change Expenditure Tagging (CCET) system for fiscal year 2027.

The submitted QAR Form has been evaluated and found compliant with the provisions of Department of Budget and Management-Climate Change Commission Joint Memorandum Circular No. 2015-01.

To guide the identification of climate change adaptation and mitigation measures, the Commission encourages the agency to mainstream green practices and to support the implementation of the Philippines' National Adaptation Plan (NAP) and Nationally Determined Contribution (NDC) into its future programs and activities.

Issued this 28th of April 2026 in Manila, Philippines.

ROBERT E. A. BORJE
Vice Chairperson and Executive Director
Climate Change Commission

BULACAN AGRICULTURAL STATE COLLEGE
San Ildefonso, Bulacan
Telefax Nos (044) 762-1427 / (044) 762-0120, Website www.basc.edu.ph

CCET QUALITY ASSURANCE AND REVIEW (QAR) FORM FOR FY 2027

Department / Region: Region III

Agency / GOCC / SUC: BULACAN AGRICULTURAL STATE COLLEGE

P/A/P	CC Typology Used	Main Objective	CC Objective	Climate Risks Being Addressed	Climate Information Used	Alignment with National Climate Plans *(PDP Chapter, NAP, NDCIP)*
Construction of 4-storey Institute of Engineering and Applied Technology Building with solar panel and rainwater harvesting facility	A534-01 Design and construct new buildings with climate risk considerations	The primary objective of constructing the 4-storey Institute of Engineering and Applied Technology Building with solar panels and a rainwater harvesting facility is to create a modern, sustainable, and innovative learning environment that aligns with the institution's commitment to excellence in education and environmental stewardship.	To construct a climate-resilient and sustainable academic building that supports quality engineering and applied technology education while integrating renewable energy through solar panels and promoting efficient water resource management through a rainwater harvesting system.	a. Increase temperature and drought c. Extreme precipitation	• PAGASA Climate Information •https://hazardhunter.georisk.gov.ph/	PDP 2023-2028 Chapter 15: (a) Climate/Disaster Resilience, NAP; (b) Water, and NDCIP; (b) Energy
Prepared By:		**Certified Correct:**	**Approved By:**		**Date:**	
GLADYS ANN SANTOS-PLAZA, CE Planning Officer II	MA. MARITA P. DE GUZMAN Budget Officer IV	MA. DOLORES G. BERSAMINA Accountant III	JAMESON H. TAN, CESE SUC President III			

BP FORM 207

CLIMATE CHANGE EXPENDITURES
2027 - Total Proposed Program
(In Thousand Pesos)

Department: **STATE UNIVERSITIES AND COLLEGES**
Agency: **BULACAN AGRICULTURAL STATE COLLEGE**

Cost Structure/Activities/Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
III. OPERATIONS	300000000000000										
OO1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	310000000000000										
HIGHER EDUCATION PROGRAM	310100000000000										
Provision of Higher Education Services	310100100003000										-
Project(s)											
Locally-Funded Project(s)	310100200000000										
Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility		A534-01					106,000	106,000	-	106,000	106,000
GRAND TOTAL			-	-	-	-	**106,000**	**106,000**	-	**106,000**	**106,000**

SUMMARY:

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION			-		106,000	106,000	-	106,000	106,000
MITIGATION			-			-			-
GRAND TOTAL	-	-	-	-	**106,000**	**106,000**	-	**106,000**	**106,000**

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Approved By:

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Date:

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