

**SUMMARY OF OUTYEAR REQUIREMENTS**  
(In Thousand Pesos)

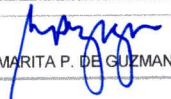
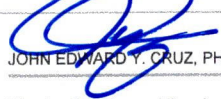

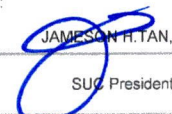
DEPARTMENT : State Universities and Colleges (SUCs)  
 AGENCY : Bulacan Agricultural State College  
 AUTHORIZATION : New General Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals																							
		2028												2029											
		Tier 1					Impact of 2027 Tier 2					TOTAL 2028 Requirements	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements		
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)		
General Administration and Support	1000000000000000	45,790	13,530	0	0	59,320	0	0	0	0	0	59,320	45,933	13,753	0	0	59,686	0	0	0	0	0	59,686		
General Management and Supervision	100000100001000	45,429	13,530	0	0	58,959	0	0	0	0	0	58,959	45,429	13,753	0	0	59,182	0	0	0	0	0	59,182		
Administration of Personnel Benefits	100000100002000	361	0	0	0	361	0	0	0	0	0	361	504	0	0	504	0	0	0	0	0	0	504		
Support to Operations	2000000000000000	5,552	3,589	0	0	9,141	0	0	0	0	0	9,141	5,552	3,624	0	0	9,176	0	0	0	0	0	9,176		
Auxiliary Services	200000100001000	5,552	3,589	0	0	9,141	0	0	0	0	0	9,141	5,552	3,624	0	0	9,176	0	0	0	0	0	9,176		
Operations	3000000000000000	118,255	106,294	0	0	224,549	0	0	0	0	0	224,549	118,255	106,564	0	0	224,819	0	0	0	0	0	224,819		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	115,408	101,902	0	0	217,310	0	0	0	0	0	217,310	115,408	102,153	0	0	217,561	0	0	0	0	0	217,561		
HIGHER EDUCATION PROGRAM	3101000000000000	115,408	101,902	0	0	217,310	0	0	0	0	0	217,310	115,408	102,153	0	0	217,561	0	0	0	0	0	217,561		
Provision of Higher Education Services	310100100003000	115,408	30,128	0	0	145,536	0	0	0	0	0	145,536	115,408	30,379	0	0	145,787	0	0	0	0	0	145,787		
Free Higher Education	310100100004000	0	71,774	0	0	71,774	0	0	0	0	0	71,774	0	71,774	0	0	71,774	0	0	0	0	0	71,774		
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	672	2,895	0	0	3,567	0	0	0	0	0	3,567	672	2,908	0	0	3,580	0	0	0	0	0	3,580		
RESEARCH PROGRAM	3202000000000000	672	2,895	0	0	3,567	0	0	0	0	0	3,567	672	2,908	0	0	3,580	0	0	0	0	0	3,580		
Conduct of Research Services	320200100001000	672	2,895	0	0	3,567	0	0	0	0	0	3,567	672	2,908	0	0	3,580	0	0	0	0	0	3,580		
OO : Community engagement increased	3300000000000000	2,175	1,497	0	0	3,672	0	0	0	0	0	3,672	2,175	1,503	0	0	3,678	0	0	0	0	0	3,678		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	2,175	1,497	0	0	3,672	0	0	0	0	0	3,672	2,175	1,503	0	0	3,678	0	0	0	0	0	3,678		

DEPARTMENT : State Universities and Colleges (SUCs)  
 AGENCY : Bulacan Agricultural State College  
 AUTHORIZATION : New General Appropriations

		Multi-Year Requirements For FY 2027 Proposals																							
Code Structure/Programs/ Activities/Projects	Key Program Code(s)	2028											2029												
		Tier 1					Impact of 2027 Tier 2					TOTAL 20271 Requirements	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements		
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)		
Provision of Extension Services	330100100001000	2,175	1,497	0	0	3,672	0	0	0	0	0	3,672	2,175	1,503	0	0	3,678	0	0	0	0	0	3,678		
<b>GRAND TOTAL</b>		169,597	123,413	0	0	293,010	0	0	0	0	0	293,010	169,740	123,941	0	0	293,681	0	0	0	0	0	293,681		


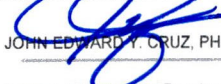

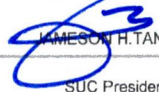
  

PREPARED BY:  MA. MARITA P. DE GUZMAN Budget Officer III	 JOHN EDWARD Y. CRUZ, PH.D., DE/EM Director, Planning and Development Office	CERTIFIED CORRECT BY:  MA. DOLORES G. BERSAMINA Accountant III	APPROVED BY:  JAMESON H. TAN, CESE SUC President III	DATE: _____ DAY/MO/YEAR
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**SUMMARY OF OUTYEAR REQUIREMENTS**  
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)  
 AGENCY : Bulacan Agricultural State College  
 AUTHORIZATION : Automatic Appropriations

		Multi-Year Requirements For FY 2027 Proposals																						
Code Structure/Programs/ Activities/Projects	Key Program Code(s)	2028											2029											
		Tier 1					Impact of 2027 Tier 2					TOTAL 2028 Requirements	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements	
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
General Administration and Support	1000000000000000	3,882	0	0	0	3,882	0	0	0	0	0	3,882	3,882	0	0	0	3,882	0	0	0	0	0	3,882	
General Management and Supervision	100000100001000	3,882	0	0	0	3,882	0	0	0	0	0	3,882	3,882	0	0	0	3,882	0	0	0	0	0	3,882	
Support to Operations	2000000000000000	492	0	0	0	492	0	0	0	0	0	492	492	0	0	0	492	0	0	0	0	0	492	
Auxiliary Services	200000100001000	492	0	0	0	492	0	0	0	0	0	492	492	0	0	0	492	0	0	0	0	0	492	
Operations	3000000000000000	10,990	0	0	0	10,990	0	0	0	0	0	10,990	10,990	0	0	0	10,990	0	0	0	0	0	10,990	
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	10,744	0	0	0	10,744	0	0	0	0	0	10,744	10,744	0	0	0	10,744	0	0	0	0	0	10,744	
HIGHER EDUCATION PROGRAM	3101000000000000	10,744	0	0	0	10,744	0	0	0	0	0	10,744	10,744	0	0	0	10,744	0	0	0	0	0	10,744	
Provision of Higher Education Services	310100100003000	10,744	0	0	0	10,744	0	0	0	0	0	10,744	10,744	0	0	0	10,744	0	0	0	0	0	10,744	
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	51	0	0	0	51	0	0	0	0	0	51	51	0	0	0	51	0	0	0	0	0	51	
RESEARCH PROGRAM	3202000000000000	51	0	0	0	51	0	0	0	0	0	51	51	0	0	0	51	0	0	0	0	0	51	
Conduct of Research Services	320200100001000	51	0	0	0	51	0	0	0	0	0	51	51	0	0	0	51	0	0	0	0	0	51	
OO : Community engagement increased	3300000000000000	195	0	0	0	195	0	0	0	0	0	195	195	0	0	0	195	0	0	0	0	0	195	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	195	0	0	0	195	0	0	0	0	0	195	195	0	0	0	195	0	0	0	0	0	195	
Provision of Extension Services	330100100001000	195	0	0	0	195	0	0	0	0	0	195	195	0	0	0	195	0	0	0	0	0	195	
<b>GRAND TOTAL</b>		<b>15,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,364</b>	<b>15,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,364</b>	

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