

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1				TOTAL	TIER 2				TOTAL PROPOSED PROGRAM					
												PS	MOOE	FinEx	CO		PS	MOOE	FinEx	CO	PS	MOOE	FinEx	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000000000000	General Administration and Support	55,452	10,337	0	2,497	68,286	54,189	10,743	0	33,000	97,932	46,625	13,451	0	0	60,076	9,483	2,818	0	0	12,301	56,108	16,269	0	0	72,377
	Project(s)	0	0	0	0	0	0	0	0	33,000	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	33,000	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100000200010000	Construction of Multipurpose Academic Building with Solar Panel and Rainwater Harvesting Facility	0	0	0	0	0	0	0	0	33,000	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	29,674	10,337	0	2,497	42,508	40,431	10,743	0	0	51,174	45,429	13,451	0	0	58,880	228	2,818	0	0	3,046	45,657	16,269	0	0	61,926
100000100002000	Administration of Personnel Benefits	25,778	0	0	0	25,778	13,758	0	0	0	13,758	1,196	0	0	0	1,196	9,255	0	0	0	9,255	10,451	0	0	0	10,451
200000000000000	Support to Operations	5,057	2,671	0	0	7,728	5,300	3,492	0	0	8,792	5,552	3,555	0	0	9,107	0	1,800	0	0	1,800	5,552	5,355	0	0	10,907
200000100001000	Auxiliary Services	5,057	2,671	0	0	7,728	5,300	3,492	0	0	8,792	5,552	3,555	0	0	9,107	0	1,800	0	0	1,800	5,552	5,355	0	0	10,907
300000000000000	Operations	99,507	87,224	0	39,671	226,402	118,883	109,475	0	8,000	236,358	118,255	105,546	0	0	223,801	25,976	10,089	0	162,780	198,845	144,231	115,635	0	162,780	422,646
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	95,204	83,932	0	39,671	218,807	114,777	100,178	0	8,000	222,955	115,408	101,172	0	0	216,580	25,748	8,089	0	162,780	196,617	141,156	109,261	0	162,780	413,197
310100000000000	HIGHER EDUCATION PROGRAM	95,204	83,932	0	39,671	218,807	114,777	100,178	0	8,000	222,955	115,408	101,172	0	0	216,580	25,748	8,089	0	162,780	196,617	141,156	109,261	0	162,780	413,197
	Project(s)	0	61,365	0	24,791	86,156	0	0	0	0	0	0	0	0	0	0	0	0	0	162,780	162,780	0	0	0	162,780	162,780

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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
	Locally-Funded Project(s)	0	61,365	0	24,791	86,156	0	0	0	0	0	0	0	0	0	0	0	0	0	162,780	162,780	0	0	0	0	0
310100200028000	Free Higher Education	0	61,365	0	0	61,365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200033000	Construction of Two-Storey Agroforestry Building with Rainwater Catchment Facility	0	0	0	24,791	24,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200035000	Construction of 4-storey Institute of Engineering and Applied Technology Building with Solar Panel and Rainwater Harvesting Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,000	106,000	0	0	0	0	106,000
310100200036000	Acquisition of Furniture, Fixtures and Books, Machinery and Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,780	45,780	0	0	0	0	45,780
310100200037000	Acquisition of Bus for Institutional Transportation Services of BASC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000	0	0	0	0	11,000
310100100003000	Provision of Higher Education Services	95,204	22,567	0	14,880	132,651	114,777	28,404	0	8,000	151,181	115,408	29,398	0	0	144,806	25,748	4,500	0	0	30,248	141,156	33,898	0	0	175,054
310100100004000	Free Higher Education	0	0	0	0	0	0	71,774	0	0	71,774	0	71,774	0	0	71,774	0	3,589	0	0	3,589	0	75,363	0	0	75,363
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,145	2,210	0	0	3,355	643	7,831	0	0	8,474	672	2,882	0	0	3,554	228	2,000	0	0	2,228	900	4,882	0	0	5,782
320200000000000	RESEARCH PROGRAM	1,145	2,210	0	0	3,355	643	7,831	0	0	8,474	672	2,882	0	0	3,554	228	2,000	0	0	2,228	900	4,882	0	0	5,782
	Project(s)	0	0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
320200200002000	Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon	0	0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	1,145	2,210	0	0	3,355	643	2,831	0	0	3,474	672	2,882	0	0	3,554	228	2,000	0	0	2,228	900	4,882	0	0	5,782
3300000000000000	OO : Community engagement increased	3,158	1,082	0	0	4,240	3,463	1,466	0	0	4,929	2,175	1,492	0	0	3,667	0	0	0	0	0	2,175	1,492	0	0	3,667
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,158	1,082	0	0	4,240	3,463	1,466	0	0	4,929	2,175	1,492	0	0	3,667	0	0	0	0	0	2,175	1,492	0	0	3,667
330100100001000	Provision of Extension Services	3,158	1,082	0	0	4,240	3,463	1,466	0	0	4,929	2,175	1,492	0	0	3,667	0	0	0	0	0	2,175	1,492	0	0	3,667
GRAND TOTAL		160,016	100,232	0	42,168	302,416	178,372	123,710	0	41,000	343,082	170,432	122,552	0	0	292,984	35,459	14,707	0	162,780	212,946	205,891	137,259	0	162,780	505,930

Prepared by: MA. MARITA P. DE GUZMAN Budget Officer III
MA. DOLORES G. BERSAMINA Accountant III
 Certified Correct: RONALD REAGAN T. ALONZO, PH.D. Vice President, Administration and Finance
 Approved by: JAMESON H. TAN, CESE SUC President III
 Date: 3 6 26 19:24 a DAY/MO/YEAR

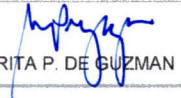

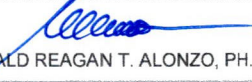

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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM					
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
1000000000000000	General Administration and Support	4,362	0	0	0	4,362	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	4,362	0	0	0	4,362	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	483	0	0	0	483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	483	0	0	0	483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	11,025	0	0	0	11,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	10,620	0	0	0	10,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	10,620	0	0	0	10,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100100003000	Provision of Higher Education Services	10,620	0	0	0	10,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	319	0	0	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	319	0	0	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	319	0	0	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		15,870	0	0	0	15,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared by:	Certified Correct:	Approved by:	Date:
 MA. MARITA P. DE GUZMAN Budget Officer III	 MA. DOLORES G. BERSAMINA Accountant III	 RONALD REAGAN T. ALONZO, PH.D. Vice President, Administration and Finance	 JAMESON H. TAN, CESE SUC President III
			6 03 2026 7:24:03 pm DAY/MO/YEAR

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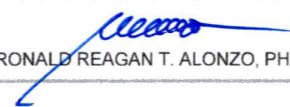
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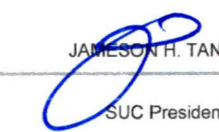
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1000000000000000	General Administration and Support	788	0	0	0	788	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	788	0	0	0	788	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	88	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	88	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	88	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100100003000	Provision of Higher Education Services	88	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		876	0	0	0	876	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared by:

 MA. MARITA P. DE GUZMAN
 Budget Officer III


 MA. DOLORES G. BERSAMINA
 Accountant III

Certified Correct:

 RONALD REAGAN T. ALONZO, PH.D.
 Vice President, Administration and Finance

Approved by:

 JAMESON H. TAN, CESE
 SUC President III

Date:
 6 03 2026 7:24:03 pm
 DAY/MO/YEAR

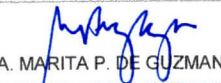

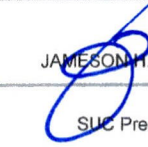
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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM					
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
10000000000000	General Administration and Support	4,286	0	0	0	4,286	3,584	0	0	0	3,584	3,882	0	0	0	3,882	0	0	0	0	0	3,882	0	0	0	0	3,882
100000100001000	General Management and Supervision	4,286	0	0	0	4,286	3,584	0	0	0	3,584	3,882	0	0	0	3,882	0	0	0	0	0	3,882	0	0	0	0	3,882
2000000000000000	Support to Operations	416	0	0	0	416	470	0	0	0	470	492	0	0	0	492	0	0	0	0	0	492	0	0	0	0	492
200000100001000	Auxiliary Services	416	0	0	0	416	470	0	0	0	470	492	0	0	0	492	0	0	0	0	0	492	0	0	0	0	492
3000000000000000	Operations	9,347	0	0	0	9,347	11,085	0	0	0	11,085	10,990	0	0	0	10,990	2,053	0	0	0	0	2,053	13,043	0	0	0	13,043
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	9,034	0	0	0	9,034	10,715	0	0	0	10,715	10,744	0	0	0	10,744	2,053	0	0	0	0	2,053	12,797	0	0	0	12,797
3101000000000000	HIGHER EDUCATION PROGRAM	9,034	0	0	0	9,034	10,715	0	0	0	10,715	10,744	0	0	0	10,744	2,053	0	0	0	0	2,053	12,797	0	0	0	12,797
310100100003000	Provision of Higher Education Services	9,034	0	0	0	9,034	10,715	0	0	0	10,715	10,744	0	0	0	10,744	2,053	0	0	0	0	2,053	12,797	0	0	0	12,797
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	46	0	0	0	46	49	0	0	0	49	51	0	0	0	51	0	0	0	0	0	51	0	0	0	0	51
3202000000000000	RESEARCH PROGRAM	46	0	0	0	46	49	0	0	0	49	51	0	0	0	51	0	0	0	0	0	51	0	0	0	0	51
320200100001000	Conduct of Research Services	46	0	0	0	46	49	0	0	0	49	51	0	0	0	51	0	0	0	0	0	51	0	0	0	0	51
3300000000000000	OO : Community engagement increased	267	0	0	0	267	321	0	0	0	321	195	0	0	0	195	0	0	0	0	0	195	0	0	0	0	195

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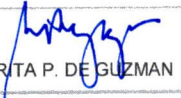
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	267	0	0	0	267	321	0	0	0	321	195	0	0	0	195	0	0	0	0	0	195	0	0	0	195
330100100001000	Provision of Extension Services	267	0	0	0	267	321	0	0	0	321	195	0	0	0	195	0	0	0	0	0	195	0	0	0	195
GRAND TOTAL		14,049	0	0	0	14,049	15,139	0	0	0	15,139	15,364	0	0	0	15,364	2,053	0	0	0	2,053	17,417	0	0	0	17,417


Prepared by:  MA. MARITA P. DE GUZMAN Budget Officer III	Certified Correct:  RONALD REAGAN T. ALONZO, PH.D. Vice President, Administration and Finance	Approved by:  JAMESON H. TAN, CESE SUC President III
Date: 6 03 2026 7:24:03 pm DAY/MO/YEAR		


**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

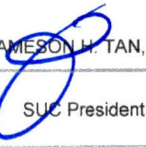
Department : State Universities and Colleges (SUCs)
 Agency : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Authorization : Continuing Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
3000000000000000	Operations	0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Project(s)	0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200025000	Capacity Development on Futures Thinking and Strategic Foresight	0	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200030000	Tulong Dunong Program	0	34	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared by: 
MA. MARITA P. DE GUZMAN
 Budget Officer III

Certified Correct: 
MA. DOLORES G. BERSAMINA
 Accountant III

Approved by: 
RONALD REAGAN T. ALONZO, PH.D.
 Vice President, Administration and Finance

Approved by: 
JAMESON H. TAN, CESE
 SUC President III

Date: 6 03 2026 7:24:03 pm
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