



COMPARISON OF APPROPRIATIONS AND OBLIGATIONS

FY 2025-2027

Department : State Universities and Colleges (SUCs)
 Agency : Bulacan Agricultural State College
 Operating Unit : < not applicable >

PARTICULARS (1)	AMOUNT IN P'000		
	2025 ACTUAL (2)	2026 CURRENT (3)	2027 PROPOSED (4)
New General Appropriations	319,162	343,082	505,930
Specific Budgets of National Government Agencies	302,416	343,082	505,930
Miscellaneous Personnel Benefits Fund	15,870	0	0
Pension and Gratuity Fund	876	0	0
Continuing Appropriations	38	0	0
Specific Budgets of National Government Agencies	38	0	0
Automatic Appropriations	14,049	15,139	17,417
Retirement and Life Insurance Premiums	14,049	15,139	17,417
TOTAL OBLIGATION	333,249	358,221	523,347

PREPARED BY:  MA. MARITA P. DE GUZMAN Budget Officer III	CERTIFIED CORRECT:  JAMESON H. TAN, CESE SUC President III	DATE: 16/04/2026 DAY/MO/YEAR
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