

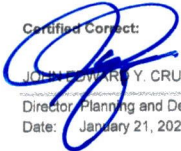
FY 2026 PHYSICAL PLAN

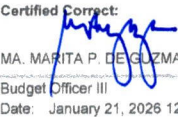
Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		89.14%	0	89.14%	64.80%	64.80%		64.80%	64.80%		From the previous target of 55% BASC increased its target for FY 2026 by 9.8%. BASC is still waiting for the September LET 2025 Result
		(320/359)		(320/359)	(243/375)						
2. Percentage of graduates (2 years prior) that are employed		90.05%	0	90.05%	89.97%			89.97%			From the previous target of 90% BASC's target was decreased to 89.97%. A difference of .03% from the previous target
		(1050/1166)		(1050/1166)	(933/1,037)						
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100.00%	0	100.00%	100.00%	100.00%		100.00%			
					(9,000/9,000)						
2. Percentage of undergraduate programs with accreditation		100.00%	0	100.00%	90.91%	90.91%					
		(11/11)		(11/11)	(10/11)	(10/11)					
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	0	2	4	0	1	2	1		Theres an increase of 2 Number of research outputs in the last three years utilized by the industry or by other beneficiaries
Output Indicator(s)											
1. Number of research outputs completed within the year		26	0	26	27	5	5	7	10		Theres an increase of 1 Target for the Number of research outputs completed within the year
2. Percentage of research outputs presented in national, regional, and international fora		88.46%	0	88.46%	88.89%	14.81%	22.22%	37.04%	14.81%		The number of research presented is increased by 1
		(23/26)	0	(23/26)	(24/27)	(4/27)	(6/27)	(10/27)	(4/27)		


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TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		34		34	27	15	5	4	3		The Target was increased by 1
Output Indicator(s)											
1. Number of trainees weighted by the length of training		3361		3361	2,680	680	500	900	600		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		14		14	9	0	0	9	0		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.40% (3341/3361)		99.40% (3341/3361)	88.99% (2,385/2,680)	88.99% (605/680)	88.99% (445/500)	88.99% (801/900)	88.99% (534/600)		

Certified Correct:

JHON EDWARD Y. CRUZ, PH.D.
Director, Planning and Development
Date: January 21, 2026 12:36 PM

Certified Correct:

MA. MARITA P. DE GUZMAN
Budget Officer III
Date: January 21, 2026 12:36 PM

Recommending Approval By:

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Approved By:

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SUC President III
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