



BULACAN AGRICULTURAL STATE COLLEGE

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
General Requirements											
Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services (Laboratory Equipment)	BASC Academic Affairs	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.	Competitive Bidding	Yes	LCRB	November 2025	January 2026	GAA 2026 - Current Appropriation	₱2,600,000.00	LCA / LCAA	
Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services (Large Format Printer)	BASC Academic Affairs	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.	Competitive Bidding	Yes	LCRB	October 2025	January 2026	GAA 2026 - Current Appropriation	₱1,400,000.00	LCA / LCAA	
Procurement of Security Services	GSSTU and BASC Campus	This project involves the procurement of security services to ensure the safety of students, staff, and school property.	Competitive Bidding	Yes	LCRB	November 2025	December 2025	Internally - Generated Income	₱4,975,000.00	LCA / LCAA	
Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services (Agricultural Machinery)	BASC Academic Affairs	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.	Competitive Bidding	No	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriation	₱2,200,000.00	LCA / LCAA	
Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services (Veterinary Medicine Equipment)	BASC Academic Affairs	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.	Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriation	₱1,800,000.00	LCA / LCAA	
Construction of Multi Purpose Academic Building with Solar Panel and Rainwater Harvesting Facility	College of Management	The proposed project will provide additional academic classrooms for the College of Management. The said project will have its own hybrid solar power and basic water catchment	Competitive Bidding	No	LCRB	February 09, 2026	April 13, 2026	GAA 2026 - Current Appropriation	₱33,000,000.00	LCA / LCAA	
System Implementation and Services	BASC Campus	For system implementation and Services, align with BASC business Continuity Plan	Direct Contracting	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱4,300,000.00	LCA / LCAA	
Improvement of BASC Admin Park	BASC Main Campus	The project involves ground improvement works for the BASC Admin Park	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	₱1,000,000.00	LCA / LCAA	
Upgrading of Loadside wires in the College of Agriculture	College of Agriculture	Upgrade load-side wiring in the College of Agriculture to enhance electrical capacity and safety.	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	₱800,000.00	LCA / LCAA	
Upgrading of Electrical lines from Main meter to FTC Building	BASC Main Campus	Upgrade electrical lines from main meter to FTC building for improved capacity and safety.	Small Value Procurement	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriation	₱610,000.00	LCA / LCAA	
Various Repair in Agrilab, NAS, Old IA & NIA	College of Agriculture	Various repairs in Agrilab, NAS, Old IA, and NIA buildings, including plumbing fixes and door frame replacements to improve functionality and safety.	Small Value Procurement	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriation	₱500,000.00	LCA / LCAA	
Repairs and Improvements in ITNB Building	Institute of Computer Science	Repair of the roofing and water-damaged ceiling, along with improvement of the water supply and plumbing system.	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	₱300,000.00	LCA / LCAA	


Improvement in College Registrar	Office of College Registrar	Improvements and repairs in the College Registrar, including construction of a covered waiting area with metal benches and installation of a glass partition in the OCR pantry	Small Value Procurement	No	LCRB	April 2026	May 2023	GAA 2026 - Current Appropriation	₱300,000.00	LCA / LCAA	
Preventive, Maintenance, Services of Airconditioning Units in BASC Campus	BASC Offices	Preventive, Maintenance, Services of Airconditioning Units in different offices/ institutes in BASC Campus	Small Value Procurement	No	LCRB	April 2026	May 2023	Internally - Generated Income	₱250,000.00	LCA / LCAA	
Repair of Airconditioning Units in BASC Campus	BASC Offices	For the repair of Airconditioning Units in different offices/ institutes in BASC Campus	Small Value Procurement	No	LCRB	August 2026	September 2026	Internally - Generated Income	₱300,000.00	LCA / LCAA	
Repair and Maintenance HVCC	Aux Svs Office	For the repair and maintenance (HVCC)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally - Generated Income	₱800,000.00	LCA / LCAA	
Procurement of Various Supplies Materials and Consumables for Income Generating Projects	Aux Svs Office	For the coffee shop and printing shop	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱400,000.00	LCA / LCAA	
Various Supplies Materials and Consumables for Income Generating Project	Aux Svs Office	To enhance the BASC Palayamanan Techno-Demo Farm	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱400,000.00	LCA / LCAA	
Various Supplies Materials and Consumables for Income Generating Project	Aux Svs Office	For the supplies and materials for the water refilling station	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱200,000.00	LCA / LCAA	
IT Equipment & Software	Different Institute/ Offices	Procurement of IT Equipment & Software for Different Institutes/Offices	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income / Trust Fund	₱1,820,784.64	LCA / LCAA	
Other Materials & Equipment	Different Institute/ Offices	Procurement of Other Materials and Equipment for the College	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation / Trust Fund	₱3,688,182.58	LCA / LCAA	
Agricultural & Veterinary Supplies & Eqt.	Different Institute/ Offices	Procurement of Agricultural & Veterinary Supplies & Eqt. for Different Colleges and Institutes	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱142,370.00	LCA / LCAA	
Laboratory Equipment, Supplies and Reagents	College of Agriculture / College of Engineering	Procurement of Laboratory Equipment & Supplies for College of Agriculture and Engineering	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱569,800.00	LCA / LCAA	
Firefighting Equipment and Supplies	College Wide	Procurement of Firefighting Equipment and Supplies for the College	Agency to Agency	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation / Trust Fund	₱263,831.24	LCA / LCAA	
Aircon & Other Various Office Equipment	Different Institute/ Offices	Procurement of Aircon & Other Various Office Equipment for Different Institutes/Offices	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income / Trust Fund	₱1,317,368.42	LCA / LCAA	
Books/Subscription/Publication	College Library	Procurement of Books/Subscription/Publication	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income / Trust Fund	₱1,529,488.00	LCA / LCAA	
Literary Folio: Newsletter and Tabloid	TST	Procurement of Literary Folio Newsletter and Tabloid for School Publication	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income / Trust Fund	₱120,000.00	LCA / LCAA	
Medical & Dental Supplies	College Library	Procurement of Medical & Dental Supplies for the College Clinic	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱76,080.00	LCA / LCAA	
Sports & Cultural Supplies	Sports & Cultural	Procurement of Various Sports Equipment & Other Cultural Supplies for SDO	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱1,869,125.00	LCA / LCAA	
Repair & Maintenance (Transpo & Machinerics)	GSSTU/College Wide	Procurement of Tires, Batteries and other Materials for the Repair & Maintenance of College Vehicle and other Machinerics	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱456,300.00	LCA / LCAA	
Repair & Maintenance (Infra. etc.)	PDO/ College Wide	Procurement of Various Supplies and Materials for the Repair & Maintenance (Infra. etc.)	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱500,000.00	LCA / LCAA	

Representation (Meals and tokens)	Different Institute/ Offices	Procurement of Meals Snacks and Tokens for various activities of the College for 1st quarter	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation / Trust Fund	₱1,400,000.00	LCA / LCAA	
Representation (Meals and tokens)	Different Institute/ Offices	Procurement of Meals Snacks and Tokens for various activities of the College for 2nd quarter	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation / Trust Fund	₱1,400,000.00	LCA / LCAA	
Representation (Meals and tokens)	Different Institute/ Offices	Procurement of Meals Snacks and Tokens for various activities of the College for 3rd & 4th quarter	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation / Trust Fund	₱1,480,850.00	LCA / LCAA	
Various procurements for Internally Funded Projects	REPD	Various procurements for Internally Funded Projects	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱1,200,000.00	LCA / LCAA	
Other Office Supplies & Equipment not Available at PS-DBM	College Wide	Procurement of Other Common Supplies and Equipment	Small Value Procurement	No	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation / Internally - Generated Income	₱3,623,652.60	LCA / LCAA	
Installation of Deepwell in 4-storey Academic Building	College of Agriculture	Installation of a deep well for the 4-storey Academic Building to enhance water supply.	Small Value Procurement	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	₱180,000.00	LCA / LCAA	
Repair of Deepwell in Goat House	College of Agriculture	Repair of deep well at the Goat House to restore water supply.	Small Value Procurement	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	₱100,000.00	LCA / LCAA	
Repair of Deepwell in Lab High	Laboratory High School	Repair of deep well at Lab High to restore water supply.	Small Value Procurement	No	LCRB	July 2026	August 2026	GAA 2026 - Current Appropriation	₱100,000.00	LCA / LCAA	
Repair in the Clonal Facility	College of Agriculture	Rehabilitation of unfunctional laboratory pipes, faucets, sprinklers and mist inside the clonal facility	Small Value Procurement	No	LCRB	July 2026	August 2026	GAA 2026 - Current Appropriation	₱200,000.00	LCA / LCAA	
Installation of Solar Powered Deep well	BASC DRT Campus	Installation of a Solar Powered deep well to enhance water supply.	Small Value Procurement	No	LCRB	August 2026	September 2026	GAA 2026 - Current Appropriation	₱160,000.00	LCA / LCAA	
Construction of Dormitory Mess Hall	BASC DRT Campus	To construct a mess hall in the dormitory to provide safe, convenient, and sanitary dining for students.	Small Value Procurement	No	LCRB	September 2026	October 2026	Internally - Generated Income	₱200,000.00	LCA / LCAA	
Various Supplies Materials and Consumables for Income Generating Project	Aux Svs Office	For the proposed goat production project	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally - Generated Income	₱200,000.00	LCA / LCAA	
Procurement of Livestocks	College of Agriculture	Procurement of Ducklings for Poultry Production	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱2,250,000.00	LCA / LCAA	
Agricultural Supplies and Materials	College of Agriculture	Agricultural Supplies and Materials for Poultry production	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱850,000.00	LCA / LCAA	
Other General Services (Representation)	College of Agriculture	Other General Services (Representation)	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱153,000.00	LCA / LCAA	
Meals and Snacks for Training (Poultry Production)	College of Agriculture	Meals and Snacks for Training (Poultry Production)	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱199,000.00	LCA / LCAA	
Other Supplies and Materials for Poultry Production	College of Agriculture	Other Supplies and Materials for Poultry Production	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱39,000.00	LCA / LCAA	
Acquisition of Equipment for the Provision of Higher Education Services (Agricultural & Biosystems Engineering Equipment)	College of Agriculture	Procurement of Equipment for the Provision of Higher Education Services (Agricultural & Biosystems Engineering Equipment)	Small Value Procurement	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	₱119,946.00	LCA / LCAA	
Acquisition of Equipments for Student Development (Camera, Computer, Printer)	BASC Academic Affairs	Procurement of Equipments for Student Development (Camera, Computer, Printer)	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation / Trust Fund	₱770,000.00	LCA / LCAA	
Acquisition of Sound System for Students	BASC Academic Affairs	Procurement of Sound System for Students from (SDF Fund)	Small Value Procurement	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation / Trust Fund	₱374,055.50	LCA / LCAA	

Acquisition of Supplies, Equipments and Representation (Meals & Tokens) for CET	College of Engineering & Technology	Procurement of Supplies, Equipments and Representation (Meals & Tokens) for CET	Small Value Procurement	No	LCRB	January 2026	December 2026	Foreign Assisted Fund	₱434,383.00	LGA / LCAA	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
GASS Miscellaneous Items	LOCALLY	Miscellaneous Items refer to expenses for supplies, materials, or services that do not fall under specific expenditure categories but are nonetheless necessary for the day-to-day operations of an organization, agency or institution. These are usually small-value or irregular items that support administrative, operational and institutional activities (GOODS & SERVICES)	Direct Acquisition	No	N/A	January 2026	December 2026	NEP	₱1,400,000.00	N/A	Unexpected but necessary supplies not covered under existing budget classification, required to support unforeseen operational needs during the year
ACADEMIC Miscellaneous Items	LOCALLY	Miscellaneous Items refer to expenses for supplies, materials, or services that do not fall under specific expenditure categories but are nonetheless necessary for the day-to-day operations of an organization, agency or institution. These are usually small-value or irregular items that support administrative, operational and institutional activities (GOODS & SERVICES)	Direct Acquisition	No	N/A	January 2026	December 2026	NEP	₱1,340,000.00	N/A	Unexpected but necessary supplies not covered under existing budget classification, required to support unforeseen operational needs during the year
LOCALLY FUNDED PROJECT	LOCALLY	Miscellaneous Items refer to expenses for supplies, materials, or services that do not fall under specific expenditure categories but are nonetheless necessary for the day-to-day operations of an organization, agency or institution. These are usually small-value or irregular items that support administrative, operational and institutional activities (GOODS & SERVICES)	Direct Acquisition	No	N/A	January 2026	December 2026	Income	₱500,000.00	N/A	Unexpected but necessary supplies not covered under existing budget classification, required to support unforeseen operational needs during the year
REPD Miscellaneous Items	LOCALLY	Miscellaneous Items refer to expenses for supplies, materials, or services that do not fall under specific expenditure categories but are nonetheless necessary for the day-to-day operations of an organization, agency or institution. These are usually small-value or irregular items that support administrative, operational and institutional activities (GOODS & SERVICES)	Direct Acquisition	No	N/A	January 2026	December 2026	Income	₱500,000.00	N/A	Unexpected but necessary supplies not covered under existing budget classification, required to support unforeseen operational needs during the year
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Supplies and Equipment	College Wide	Procurement of Common Office Supplies and Equipment	Agency to Agency	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	₱3,323,575.01	LGA / LCAA	

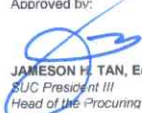
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱8,975,000.00
 Total Amount of CSEs to be purchased from PS-DBM: ₱3,323,575.01
 Total Amount of Estimated Budget: ₱90,985,771.99

Prepared by:

 RONA ANGELA O. CLARIN
 Bids and Awards Committee Secretariat
 Date: 

Recommended by:

 RONALD REAGAN T. ALONZO, Ph.D.
 VP for Admin & Finance/
 Bids and Awards Committee Chairperson
 Date: 

Approved by:

 JAMESON H. TAN, Ed.D., CESE
 SUC President III
 Head of the Procuring Entity
 Date: _____

