

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		205,051	106,721	311,772	310,082	54,965	63,647	49,266	58,662	226,540	31,733	0	3,777	48,032	83,542
General Administration and Support	1000000000000000	50,097	18,192	68,289	64,932	13,875	15,552	9,918	13,819	53,164	0	0	0	11,768	11,768
General Management and Supervision	100000100001000	29,815	12,696	42,511	51,174	13,800	14,525	9,798	13,051	51,174	0	0	0	0	0
PS		17,601	11,680	29,281	40,431	9,832	11,780	7,781	11,038	40,431	0	0	0	0	0
MOOE		9,781	949	10,730	10,743	3,968	2,745	2,017	2,013	10,743	0	0	0	0	0
CO		2,433	67	2,500	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	20,282	5,496	25,778	13,758	75	1,027	120	768	1,990	0	0	0	11,768	11,768
PS		20,282	5,496	25,778	13,758	75	1,027	120	768	1,990	0	0	0	11,768	11,768
Support to Operations	2000000000000000	4,050	3,678	7,728	8,792	2,398	2,308	1,776	2,310	8,792	0	0	0	0	0
Auxiliary Services	200000100001000	4,050	3,678	7,728	8,792	2,398	2,308	1,776	2,310	8,792	0	0	0	0	0
PS		2,991	1,321	4,312	5,300	1,244	1,528	1,001	1,527	5,300	0	0	0	0	0
MOOE		1,059	2,357	3,416	3,492	1,154	780	775	783	3,492	0	0	0	0	0
Operations	3000000000000000	150,904	84,851	235,755	236,358	38,692	45,787	37,572	42,533	164,584	31,733	0	3,777	36,264	71,774
HIGHER EDUCATION PROGRAM	3101000000000000	146,559	81,601	228,160	222,955	35,615	42,049	34,810	38,707	151,181	31,733	0	3,777	36,264	71,774
Provision of Higher Education Services	310100100003000	91,830	40,965	132,795	151,181	35,615	42,049	34,810	38,707	151,181	0	0	0	0	0
PS		61,498	28,374	89,872	114,777	27,754	34,018	21,983	31,022	114,777	0	0	0	0	0
MOOE		20,310	7,613	27,923	28,404	6,461	6,731	7,527	7,685	28,404	0	0	0	0	0
CO		10,022	4,978	15,000	8,000	1,400	1,300	5,300	0	8,000	0	0	0	0	0
Free Higher Education	310100100005000	0	0	0	71,774	0	0	0	0	0	31,733	0	3,777	36,264	71,774
MOOE		0	0	0	71,774	0	0	0	0	0	31,733	0	3,777	36,264	71,774
Project(s)		54,729	40,636	95,365	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		54,729	40,636	95,365	0	0	0	0	0	0	0	0	0	0	0
Free Higher Education	310100200028000	29,938	31,427	61,365	0	0	0	0	0	0	0	0	0	0	0
MOOE		29,938	31,427	61,365	0	0	0	0	0	0	0	0	0	0	0
Tulong Dunong Program	310100200030000	0	9,000	9,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	9,000	9,000	0	0	0	0	0	0	0	0	0	0	0
Construction of Two-Storey Agroforestry Building with Rainwater Catchment Facility	310100200033000	24,791	209	25,000	0	0	0	0	0	0	0	0	0	0	0
CO		24,791	209	25,000	0	0	0	0	0	0	0	0	0	0	0
RESEARCH PROGRAM	3202000000000000	1,856	1,499	3,355	8,474	1,808	2,408	1,804	2,454	8,474	0	0	0	0	0
Conduct of Research Services	320200100001000	1,856	1,499	3,355	3,474	831	695	637	1,311	3,474	0	0	0	0	0
PS		440	135	575	643	158	184	130	171	643	0	0	0	0	0
MOOE		1,416	1,364	2,780	2,831	673	511	507	1,140	2,831	0	0	0	0	0
Project(s)		0	0	0	5,000	977	1,713	1,167	1,143	5,000	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	5,000	977	1,713	1,167	1,143	5,000	0	0	0	0	0
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon	320200200003000	0	0	0	5,000	977	1,713	1,167	1,143	5,000	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		0	0	0	5,000	977	1,713	1,167	1,143	5,000	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	2,489	1,751	4,240	4,929	1,269	1,330	958	1,372	4,929	0	0	0	0	0
Provision of Extension Services	330100100001000	2,489	1,751	4,240	4,929	1,269	1,330	958	1,372	4,929	0	0	0	0	0
PS		2,061	740	2,801	3,463	838	1,035	666	924	3,463	0	0	0	0	0
MOOE		428	1,011	1,439	1,466	431	295	292	448	1,466	0	0	0	0	0
II. Automatic Appropriations		10,575	3,911	14,486	15,139	0	0	0	0	0	4,166	4,161	3,404	3,408	15,139
Retirement and Life Insurance Premiums		10,575	3,911	14,486	15,139	0	0	0	0	0	4,166	4,161	3,404	3,408	15,139
General Administration and Support	1000000000000000	3,456	1,135	4,591	3,584	0	0	0	0	0	987	986	804	807	3,584
General Management and Supervision	100000100001000	3,456	1,135	4,591	3,584	0	0	0	0	0	987	986	804	807	3,584
PS		3,456	1,135	4,591	3,584	0	0	0	0	0	987	986	804	807	3,584
Support to Operations	2000000000000000	313	103	416	470	0	0	0	0	0	131	129	105	105	470
Auxiliary Services	200000100001000	313	103	416	470	0	0	0	0	0	131	129	105	105	470
PS		313	103	416	470	0	0	0	0	0	131	129	105	105	470
Operations	3000000000000000	6,806	2,673	9,479	11,085	0	0	0	0	0	3,048	3,046	2,495	2,496	11,085
HIGHER EDUCATION PROGRAM	3101000000000000	6,559	2,592	9,151	10,715	0	0	0	0	0	2,946	2,946	2,411	2,412	10,715
Provision of Higher Education Services	3101001000003000	6,559	2,592	9,151	10,715	0	0	0	0	0	2,946	2,946	2,411	2,412	10,715
PS		6,559	2,592	9,151	10,715	0	0	0	0	0	2,946	2,946	2,411	2,412	10,715
RESEARCH PROGRAM	3202000000000000	35	11	46	49	0	0	0	0	0	13	12	12	12	49
Conduct of Research Services	320200100001000	35	11	46	49	0	0	0	0	0	13	12	12	12	49
PS		35	11	46	49	0	0	0	0	0	13	12	12	12	49
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	212	70	282	321	0	0	0	0	0	89	88	72	72	321
Provision of Extension Services	330100100001000	212	70	282	321	0	0	0	0	0	89	88	72	72	321
PS		212	70	282	321	0	0	0	0	0	89	88	72	72	321
III. Special Purpose Fund		8,087	3,175	11,262	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	7,999	3,175	11,174	0	0	0	0	0	0	0	0	0	0	0
PS		7,999	3,175	11,174	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	88	0	88	0	0	0	0	0	0	0	0	0	0	0
PS		88	0	88	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		223,713	113,807	337,520	325,221	54,965	63,647	49,286	58,662	226,540	35,899	4,161	7,181	51,440	98,681
PS		123,535	54,832	178,367	193,511	39,901	49,572	31,681	45,450	166,604	4,166	4,161	3,404	15,176	26,907
MOOE		62,932	53,721	116,653	123,710	13,664	12,775	12,285	13,212	51,936	31,733	0	3,777	36,264	71,774
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		37,246	5,254	42,500	8,000	1,400	1,300	5,300	0	8,000	0	0	0	0	0
Recapitulation by Program		157,710	87,524	245,234	247,443	38,692	45,787	37,572	42,533	164,584	34,781	3,046	6,272	38,760	82,859
HIGHER EDUCATION PROGRAM	3101000000000000	153,118	84,193	237,311	233,670	35,615	42,049	34,810	38,707	151,181	34,679	2,946	6,188	38,676	82,489
RESEARCH PROGRAM	3202000000000000	1,891	1,510	3,401	8,523	1,808	2,408	1,804	2,454	8,474	13	12	12	12	49
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	2,701	1,821	4,522	5,250	1,269	1,330	958	1,372	4,929	89	88	72	72	321
IV. Continuing Appropriations		38	17	55	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000
General Administration and Support	1000000000000000	0	4	4	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	0	4	4	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO		0	4	4	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	38	13	51	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000
HIGHER EDUCATION PROGRAM	3101000000000000	38	13	51	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Provision of Higher Education Services	310100100003000	0	11	11	0	0	0	0	0	0	0	0	0	0	0
CO		0	11	11	0	0	0	0	0	0	0	0	0	0	0
Project(s)		38	2	40	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Locally-Funded Project(s)		38	2	40	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Capacity Development on Futures Thinking and Strategic Foresight	310100200025000	4	2	6	0	0	0	0	0	0	0	0	0	0	0
MOOE		4	2	6	0	0	0	0	0	0	0	0	0	0	0
Tulong Dunong Program	310100200030000	34	0	34	0	0	0	0	0	0	0	0	0	0	0
MOOE		34	0	34	0	0	0	0	0	0	0	0	0	0	0
Digital Harvest: Transforming Bulacan Agricultural State College into a Digital Innovation Hub	310100200034000	0	0	0	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000
CO		0	0	0	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000

Certified Correct:
MA. MARITA P. DE GUZMAN
Budget Officer II
Date: November 12, 2025 08:19 AM

Certified Correct:
JOHN EDWARD Y. CRUZ, PH.D.
Director, Planning and Development Office
Date: November 12, 2025 08:19 AM

Recommending Approval By:
RONALD REAGAN T. ALONZO, PH.D.
Vice President, Administration and Finance
Date: November 12, 2025 08:21 AM

Approved By:
JAMESON H. TAN, CESE
SUC President III
Date: November 12, 2025 08:23 AM