

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I. Agency Specific Budget		1,311,772.000.00	0.00	1,311,772.000.00	270,381,242.00	0.00	0.00	0.00	270,381,242.00	65,968,174.66	84,665,286.50	54,419,313.52	0.00	205,052,774.68	40,622,682.40	96,264,524.81	56,194,931.03	0.00	193,082,138.24	1,041,390,758.00	65,328,467.32	11,970,636.44	0.00
General Administration and Support	1000000000000000	68,289,000.00	0.00	68,289,000.00	67,324,962.00	0.00	0.00	0.00	67,324,962.00	9,957,232.23	23,647,897.96	16,491,827.65	0.00	50,096,957.84	9,161,607.84	24,230,768.55	16,556,731.39	0.00	49,949,107.78	964,038.00	17,228,004.16	147,850.06	0.00
General Management and Supervision	1000000100001000	42,511,000.00	0.00	42,511,000.00	42,511,000.00	0.00	0.00	0.00	42,511,000.00	9,911,006.23	11,599,727.45	8,303,807.39	0.00	29,814,941.07	9,115,961.84	12,206,930.13	8,342,179.04	0.00	29,667,091.01	0.00	12,696,058.93	147,850.06	0.00
PS		29,281,000.00	0.00	29,281,000.00	29,281,000.00	0.00	0.00	0.00	29,281,000.00	7,071,838.37	5,339,420.78	5,189,720.84	0.00	17,600,979.99	6,548,150.87	5,809,091.92	5,200,577.42	0.00	17,557,820.21	0.00	11,680,020.01	43,159.78	0.00
MOOE		10,730,000.00	0.00	10,730,000.00	10,730,000.00	0.00	0.00	0.00	10,730,000.00	2,839,767.86	3,906,685.24	3,034,190.12	0.00	9,780,643.22	2,567,830.97	4,046,216.78	3,061,905.19	0.00	9,675,962.94	0.00	949,356.78	104,690.28	0.00
CO		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	2,353,621.43	79,696.43	0.00	2,433,317.86	0.00	2,353,621.43	79,696.43	0.00	2,433,317.86	0.00	66,682.14	0.00	0.00
Administration of Personnel Benefits	100000100002000	25,778,000.00	0.00	25,778,000.00	24,813,962.00	0.00	0.00	0.00	24,813,962.00	45,626.00	12,048,170.51	8,188,220.26	0.00	20,282,016.77	45,626.00	12,021,838.42	8,214,552.35	0.00	20,282,016.77	964,038.00	4,531,945.23	0.00	0.00
PS		25,778,000.00	0.00	25,778,000.00	24,813,962.00	0.00	0.00	0.00	24,813,962.00	45,626.00	12,048,170.51	8,188,220.26	0.00	20,282,016.77	45,626.00	12,021,838.42	8,214,552.35	0.00	20,282,016.77	964,038.00	4,531,945.23	0.00	0.00
Sub-Total, General Administration and Support		68,289,000.00	0.00	68,289,000.00	67,324,962.00	0.00	0.00	0.00	67,324,962.00	9,957,232.23	23,647,897.96	16,491,827.65	0.00	50,096,957.84	9,161,607.84	24,230,768.55	16,556,731.39	0.00	49,949,107.78	964,038.00	17,228,004.16	147,850.06	0.00
PS		55,059,000.00	0.00	55,059,000.00	54,094,962.00	0.00	0.00	0.00	54,094,962.00	7,117,464.37	17,387,591.29	13,377,941.10	0.00	37,882,996.76	6,593,776.87	17,830,930.34	13,415,129.77	0.00	37,839,836.96	964,038.00	16,211,965.24	43,159.78	0.00
MOOE		10,730,000.00	0.00	10,730,000.00	10,730,000.00	0.00	0.00	0.00	10,730,000.00	2,839,767.86	3,906,685.24	3,034,190.12	0.00	9,780,643.22	2,567,830.97	4,046,216.78	3,061,905.19	0.00	9,675,962.94	0.00	949,356.78	104,690.28	0.00
CO		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	2,353,621.43	79,696.43	0.00	2,433,317.86	0.00	2,353,621.43	79,696.43	0.00	2,433,317.86	0.00	66,682.14	0.00	0.00
Support to Operations	2000000000000000	7,728,000.00	0.00	7,728,000.00	7,728,000.00	0.00	0.00	0.00	7,728,000.00	1,508,410.66	1,213,706.65	1,328,691.05	0.00	4,050,808.36	1,346,623.41	1,368,501.90	1,251,590.05	0.00	3,966,715.36	0.00	3,677,191.64	84,093.00	0.00
Auxiliary Services	200000100001000	7,728,000.00	0.00	7,728,000.00	7,728,000.00	0.00	0.00	0.00	7,728,000.00	1,508,410.66	1,213,706.65	1,328,691.05	0.00	4,050,808.36	1,346,623.41	1,368,501.90	1,251,590.05	0.00	3,966,715.36	0.00	3,677,191.64	84,093.00	0.00
PS		4,312,000.00	0.00	4,312,000.00	4,312,000.00	0.00	0.00	0.00	4,312,000.00	964,050.88	1,103,502.54	893,780.45	0.00	2,961,333.87	940,050.88	1,157,502.54	893,780.45	0.00	2,961,333.87	0.00	1,320,666.13	0.00	0.00
MOOE		3,416,000.00	0.00	3,416,000.00	3,416,000.00	0.00	0.00	0.00	3,416,000.00	514,359.78	110,204.11	434,910.60	0.00	1,059,474.49	406,572.53	210,969.36	357,809.60	0.00	975,381.49	0.00	2,356,525.51	84,093.00	0.00
Sub-Total, Support to Operations		7,728,000.00	0.00	7,728,000.00	7,728,000.00	0.00	0.00	0.00	7,728,000.00	1,508,410.66	1,213,706.65	1,328,691.05	0.00	4,050,808.36	1,346,623.41	1,368,501.90	1,251,590.05	0.00	3,966,715.36	0.00	3,677,191.64	84,093.00	0.00
PS		4,312,000.00	0.00	4,312,000.00	4,312,000.00	0.00	0.00	0.00	4,312,000.00	964,050.88	1,103,502.54	893,780.45	0.00	2,961,333.87	940,050.88	1,157,502.54	893,780.45	0.00	2,961,333.87	0.00	1,320,666.13	0.00	0.00
MOOE		3,416,000.00	0.00	3,416,000.00	3,416,000.00	0.00	0.00	0.00	3,416,000.00	514,359.78	110,204.11	434,910.60	0.00	1,059,474.49	406,572.53	210,969.36	357,809.60	0.00	975,381.49	0.00	2,356,525.51	84,093.00	0.00
Operations	3000000000000000	1,235,755,000.00	0.00	1,235,755,000.00	195,328,280.00	0.00	0.00	0.00	195,328,280.00	54,502,531.77	58,803,681.89	36,598,794.82	0.00	150,905,008.48	30,114,451.15	70,665,254.36	38,386,609.59	0.00	139,166,315.10	1,040,426,720.00	44,423,271.52	11,738,693.38	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to qualify tertiary education increased		1,228,160,000.00	0.00	1,228,160,000.00	187,733,280.00	0.00	0.00	0.00	187,733,280.00	52,974,789.95	58,304,896.55	35,280,458.99	0.00	146,560,147.49	28,811,096.35	69,038,314.00	36,996,243.49	0.00	134,845,653.84	1,040,426,720.00	41,173,132.51	11,714,493.65	0.00
HIGHER EDUCATION PROGRAM		1,228,160,000.00	0.00	1,228,160,000.00	187,733,280.00	0.00	0.00	0.00	187,733,280.00	52,974,789.95	58,304,896.55	35,280,458.99	0.00	146,560,147.49	28,811,096.35	69,038,314.00	36,996,243.49	0.00	134,845,653.84	1,040,426,720.00	41,173,132.51	11,714,493.65	0.00
Provision of Higher Education Services	310100100003000	132,795,000.00	0.00	132,795,000.00	132,795,000.00	0.00	0.00	0.00	132,795,000.00	26,183,670.39	28,366,618.55	35,280,458.99	0.00	91,830,947.93	25,092,456.42	30,671,121.35	29,620,944.93	0.00	85,364,524.70	0.00	40,964,052.07	6,446,423.23	0.00
PS		89,872,000.00	0.00	89,872,000.00	89,872,000.00	0.00	0.00	0.00	89,872,000.00	22,327,283.71	21,345,932.87	17,825,059.63	0.00	61,498,276.21	21,252,892.19	21,874,125.39	18,324,168.15	0.00	61,451,185.73	0.00	28,373,723.79	47,090.48	0.00
MOOE		27,923,000.00	0.00	27,923,000.00	27,923,000.00	0.00	0.00	0.00	27,923,000.00	4,438,036.68	7,020,685.68	8,851,703.36	0.00	20,310,425.72	3,836,566.23	7,378,445.96	8,706,776.78	0.00	19,924,788.97	0.00	7,612,574.28	385,636.75	0.00
CO		15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	1,418,550.00	0.00	8,603,696.00	0.00	10,022,246.00	0.00	1,418,550.00	2,590,000.00	0.00	4,006,550.00	0.00	4,977,754.00	6,013,696.00	0.00
Project(s)		1,095,365,000.00	0.00	1,095,365,000.00	54,938,280.00	0.00	0.00	0.00	54,938,280.00	24,790,919.56	29,938,280.00	0.00	0.00	54,729,199.56	3,718,637.93	38,367,192.65	7,375,298.56	0.00	49,461,129.14	1,040,426,720.00	209,080.44	5,268,070.42	0.00
Locally-Funded Project(s)		1,095,365,000.00	0.00	1,095,365,000.00	54,938,280.00	0.00	0.00	0.00	54,938,280.00	24,790,919.56	29,938,280.00	0.00	0.00	54,729,199.56	3,718,637.93	38,367,192.65	7,375,298.56	0.00	49,461,129.14	1,040,426,720.00	209,080.44	5,268,070.42	0.00
Free Higher Education	310100200028000	61,365,000.00	0.00	61,365,000.00	29,938,280.00	0.00	0.00	0.00	29,938,280.00	0.00	29,938,280.00	0.00	0.00	29,938,280.00	0.00	29,938,280.00	0.00	0.00	29,938,280.00	31,426,720.00	0.00	0.00	0.00
MOOE		61,365,000.00	0.00	61,365,000.00	29,938,280.00	0.00	0.00	0.00	29,938,280.00	0.00	29,938,280.00	0.00	0.00	29,938,280.00	0.00	29,938,280.00	0.00	0.00	29,938,280.00	31,426,720.00	0.00	0.00	0.00
Tulong Dunong Program	310100200030000	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
MOOE		9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
Construction of Two-Storey Agroforestry Building with Rainwater Catchment Facility	310100200033000	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	24,790,919.56	0.00	0.00	0.00	24,790,919.56	3,718,637.93	8,428,912.65	7,375,298.56	0.00	19,522,849.14	0.00	209,080.44	5,268,070.42	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		2,801,000.00	0.00	2,801,000.00	2,801,000.00	0.00	0.00	0.00	2,801,000.00	631,578.24	811,701.24	617,578.24	0.00	2,060,857.72	598,578.24	844,701.24	617,578.24	0.00	2,060,857.72	0.00	740,142.28	0.00	0.00
MOOE		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	230,120.45	103,316.47	94,929.08	0.00	428,366.00	163,458.82	158,852.10	106,055.08	0.00	428,366.00	0.00	1,010,634.00	0.00	0.00
Sub-Total, Operations		1,235,755.000.00	0.00	1,235,755.000.00	195,328,280.00	0.00	0.00	0.00	195,328,280.00	54,502,531.77	59,803,681.89	36,598,794.82	0.00	150,905,008.48	30,114,451.15	70,665,254.36	38,366,609.59	0.00	139,166,315.10	1,040,426,720.00	44,423,271.52	11,738,693.38	0.00
PS		93,248,000.00	0.00	93,248,000.00	93,248,000.00	0.00	0.00	0.00	93,248,000.00	23,131,444.34	22,328,381.50	18,539,220.26	0.00	63,999,046.10	21,986,052.82	22,927,574.02	19,038,328.78	0.00	63,951,955.62	0.00	29,248,053.90	47,090.48	0.00
MOOE		102,507,000.00	0.00	102,507,000.00	62,080,280.00	0.00	0.00	0.00	62,080,280.00	5,161,617.87	37,475,300.39	9,455,878.56	0.00	52,092,796.82	4,409,780.40	37,890,217.69	9,382,982.25	0.00	51,682,960.34	40,426,720.00	9,987,483.18	409,836.48	0.00
CO		1,040,000,000.00	0.00	1,040,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	26,209,469.56	0.00	8,603,696.00	0.00	34,813,165.56	3,718,637.93	9,847,462.65	9,965,298.56	0.00	23,531,369.14	1,000,000,000.00	5,186,834.44	11,281,766.42	0.00
Sub-Total, I. Agency Specific Budget		1,311,772,000.00	0.00	1,311,772,000.00	270,381,242.00	0.00	0.00	0.00	270,381,242.00	65,968,174.66	84,665,286.50	54,419,313.52	0.00	205,052,774.68	40,622,682.40	96,264,524.81	56,194,931.03	0.00	193,082,138.24	1,041,390,758.00	65,328,467.32	11,970,636.44	0.00
PS		152,619,000.00	0.00	152,619,000.00	151,654,962.00	0.00	0.00	0.00	151,654,962.00	31,242,959.59	40,819,475.33	32,810,841.81	0.00	104,873,376.73	29,519,880.57	41,916,006.90	33,347,239.00	0.00	104,783,126.47	964,038.00	46,781,585.27	90,250.26	0.00
MOOE		116,653,000.00	0.00	116,653,000.00	76,226,280.00	0.00	0.00	0.00	76,226,280.00	8,515,745.51	41,492,189.74	12,924,979.28	0.00	62,932,914.53	7,384,163.90	42,147,433.83	12,802,697.04	0.00	62,334,294.77	40,426,720.00	13,293,365.47	598,619.76	0.00
CO		1,042,500,000.00	0.00	1,042,500,000.00	42,500,000.00	0.00	0.00	0.00	42,500,000.00	26,209,469.56	2,353,621.43	8,683,392.43	0.00	37,246,483.42	3,718,637.93	12,201,084.08	10,044,994.99	0.00	25,964,717.00	1,000,000,000.00	5,253,516.58	11,281,766.42	0.00
II. Automatic Appropriations		11,542,000.00	2,944,219.00	14,486,219.00	14,486,219.00	0.00	0.00	0.00	14,486,219.00	3,507,520.42	3,592,306.16	3,475,253.43	0.00	10,575,080.01	3,507,520.42	3,592,306.16	3,475,253.43	0.00	10,575,080.01	0.00	3,911,138.99	0.00	0.00
Retirement and Life Insurance Premiums	102	11,542,000.00	2,944,219.00	14,486,219.00	14,486,219.00	0.00	0.00	0.00	14,486,219.00	3,507,520.42	3,592,306.16	3,475,253.43	0.00	10,575,080.01	3,507,520.42	3,592,306.16	3,475,253.43	0.00	10,575,080.01	0.00	3,911,138.99	0.00	0.00
General Administration and Support	100000000000000000	2,528,000.00	2,063,219.00	4,591,219.00	4,591,219.00	0.00	0.00	0.00	4,591,219.00	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	0.00	1,135,683.59	0.00	0.00
General Management and Supervision	1000001000001000	2,528,000.00	2,063,219.00	4,591,219.00	4,591,219.00	0.00	0.00	0.00	4,591,219.00	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	0.00	1,135,683.59	0.00	0.00
PS		2,528,000.00	2,063,219.00	4,591,219.00	4,591,219.00	0.00	0.00	0.00	4,591,219.00	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	0.00	1,135,683.59	0.00	0.00
Sub-total, General Administration and Support		2,528,000.00	2,063,219.00	4,591,219.00	4,591,219.00	0.00	0.00	0.00	4,591,219.00	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	0.00	1,135,683.59	0.00	0.00
PS		2,528,000.00	2,063,219.00	4,591,219.00	4,591,219.00	0.00	0.00	0.00	4,591,219.00	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	760,546.32	1,580,808.96	1,114,180.13	0.00	3,455,535.41	0.00	1,135,683.59	0.00	0.00
Support to Operations	200000000000000000	377,000.00	39,000.00	416,000.00	416,000.00	0.00	0.00	0.00	416,000.00	111,978.36	96,993.36	104,499.36	0.00	313,471.08	111,978.36	96,993.36	104,499.36	0.00	313,471.08	0.00	102,528.92	0.00	0.00
Auxiliary Services	2000001000001000	377,000.00	39,000.00	416,000.00	416,000.00	0.00	0.00	0.00	416,000.00	111,978.36	96,993.36	104,499.36	0.00	313,471.08	111,978.36	96,993.36	104,499.36	0.00	313,471.08	0.00	102,528.92	0.00	0.00
PS		377,000.00	39,000.00	416,000.00	416,000.00	0.00	0.00	0.00	416,000.00	111,978.36	96,993.36	104,499.36	0.00	313,471.08	111,978.36	96,993.36	104,499.36	0.00	313,471.08	0.00	102,528.92	0.00	0.00
Sub-total, Support to Operations		377,000.00	39,000.00	416,000.00	416,000.00	0.00	0.00	0.00	416,000.00	111,978.36	96,993.36	104,499.36	0.00	313,471.08	111,978.36	96,993.36	104,499.36	0.00	313,471.08	0.00	102,528.92	0.00	0.00
PS		377,000.00	39,000.00	416,000.00	416,000.00	0.00	0.00	0.00	416,000.00	111,978.36	96,993.36	104,499.36	0.00	313,471.08	111,978.36	96,993.36	104,499.36	0.00	313,471.08	0.00	102,528.92	0.00	0.00
Operations	300000000000000000	8,637,000.00	842,000.00	9,479,000.00	9,479,000.00	0.00	0.00	0.00	9,479,000.00	2,634,995.74	1,914,503.84	2,256,573.94	0.00	6,806,073.52	2,634,995.74	1,914,503.84	2,256,573.94	0.00	6,806,073.52	0.00	2,672,926.48	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		8,336,000.00	815,000.00	9,151,000.00	9,151,000.00	0.00	0.00	0.00	9,151,000.00	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	0.00	2,591,720.52	0.00	0.00
HIGHER EDUCATION PROGRAM		8,336,000.00	815,000.00	9,151,000.00	9,151,000.00	0.00	0.00	0.00	9,151,000.00	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	0.00	2,591,720.52	0.00	0.00
Provision of Higher Education Services	3101001000003000	8,336,000.00	815,000.00	9,151,000.00	9,151,000.00	0.00	0.00	0.00	9,151,000.00	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	0.00	2,591,720.52	0.00	0.00
PS		8,336,000.00	815,000.00	9,151,000.00	9,151,000.00	0.00	0.00	0.00	9,151,000.00	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	2,552,731.06	1,832,239.16	2,174,309.26	0.00	6,559,279.48	0.00	2,591,720.52	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		42,000.00	4,000.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	11,608.20	11,608.20	11,608.20	0.00	34,824.60	11,608.20	11,608.20	11,608.20	0.00	34,824.60	0.00	11,175.40	0.00	0.00
RESEARCH PROGRAM		42,000.00	4,000.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	11,608.20	11,608.20	11,608.20	0.00	34,824.60	11,608.20	11,608.20	11,608.20	0.00	34,824.60				

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
TECHNICAL ADVISORY EXTENSION PROGRAM		4,240,000.00	231,000.00	4,471,000.00	4,240,000.00	231,000.00	0.00	0.00	4,471,000.00	911,344.58	960,404.97	762,153.21	0.00	2,653,902.76	811,682.95	1,068,940.60	773,279.21	0.00	2,653,902.76	0.00	1,817,097.24	0.00	0.00
HIGHER EDUCATION PROGRAM		1,228,160,000.00	8,190,135.00	1,236,350,135.00	187,733,280.00	8,190,135.00	0.00	0.00	195,923,415.00	54,894,467.38	60,647,477.23	37,045,142.86	0.00	152,587,087.47	30,730,773.78	71,380,892.68	38,760,927.36	0.00	140,872,593.82	1,040,426,720.00	43,336,327.53	11,714,493.65	0.00

Certified Correct:
MA. MARITA P. DE GUZMAN
Budget Officer III
Date: October 20, 2025 09:30 AM

Certified Correct:
MA. DOLORES G. BENSAMINA
Accountant III
Date: October 20, 2025 09:30 AM

Recommendation Approval By:
RONALD REAGAN T. ALONZO, PH.D.
Vice President, Administration and Finance
Date: October 20, 2025 09:32 AM

Approved By:
JAMES S. J. N. CESE
SUCS President III
Date: October 20, 2025 09:33 AM