

Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for FY 2025 (1st Semester)


Common Supplies & Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2025				GoP	26,250.00	26,250.00		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2025				GoP	3,000.00	3,000.00		Purchase of common computer supplies
1 06 05 030	Various Janitorial Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2025				GoP	7,170.00	7,170.00		Purchase of janitorial supplies
1 06 05 020	Various Office Equipment	Diff. Institutes/Offices	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2025				GoP	8,434,620.00	8,434,620.00		Purchase of various office equipments
1 06 05 020	Laboratory Equipment	Diff. Institutes/Offices	Competitive Bidding	05/05/2025	05/25/2025	07/14/2025	07/21/2025	GoP	9,000,000.00	9,000,000.00		Purchase of laboratory equipment for IEAT
5 02 03 060	Representation	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2025				GoP	17,300.00	17,300.00		Meals & Snacks for diff. activities
5 02 03 010	Other Supplies and Materials	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2025				GoP	1,648,555.56	1,648,555.56		Purchase of other supplies & materials for the College
5 02 99 070	Plagiarism Checker	REPD	Direct Contracting	1st & 2nd Quarter of 2025				GoP	1,250,000.00	1,250,000.00		Subscription of Plagiarism Checker
1 06 99 990	Rentals - bus, tables & chairs	BASCFAV/OSAS/CAVM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2025				GoP	228,390.00	228,390.00		Rental of busses and tables & chairs for various college activities
TOTAL									20,615,285.56			

Prepared by:


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Recommending Approval:


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Approved by:


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 SUC President III