



Bulacan Agricultural State College
Pinaod, San Ildefonso, Bulacan
Supplemental Annual Procurement Plan Non-CSE FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Application of meter with transformer & Upgrading of Load Side Wire in DRT Campus	BASC DRT Campus	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Income	1,450,000.00	/		Installation of electric meter with transformer and upgrading of load side wiring at DRT Campus
	Meralco Deposit for the Application of meter with Transformer in DRT Campus	BASC DRT Campus	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Income	900,000.00	/		This project involves the Meralco deposit for upgrading the transformer capacity in DRT Campus to ensure reliable power supply for ongoing and future operations.
	Meralco Deposit for Transformer Capacity Upgrade at Main Campus (Additional Funds)	BASC Main Campus	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	GAA	40,000.00	/		Additional deposit to Meralco for upgrading transformer capacity at the Main Campus
	Meralco Deposit for Transformer Capacity Upgrade in the New Site Campus (Additional Funds)	New Site Campus	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	GAA	100,000.00	/		Additional deposit to Meralco for upgrading transformer capacity in the New Site Campus
	Repair and Replacement of Submersible Pump & Installation of Solar Panels & Safety Devices	BASC Main Campus	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAA	170,000.00	/		For the repair and replacement of Submersible Pump Motor of Elevated Water Tank
	Improvement of water supply system in Education Building	BASC Campus	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAA	300,000.00	/		Improvement of water supply system in Education Building
	Reinstallation of Water Supply System in Admin Building	BASC Main Campus	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAA	90,000.00	/		For reinstallation of Water Supply System in Admin Building
	Repair of Deepwell & Water Lines in SLC & Library Building	BASC Campus	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Income	100,000.00	/		Improvement of water supply system in SLC & Library Building Area
	Construction of Palayamanan Model Farms Welcome Gate	BASC Campus	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Income	250,000.00	/		For the Construction of Palayamanan Model Farms Welcome Gate
	Improvement of OLD IGS Building (Second Floor) for Faculty room of College of Engineering and Technology	BASC Campus	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	GAA	300,000.00	/		Installation of partition for Faculty and Deans Office of College of Engineering and Technology

	Installation of Glass Partition in the Learning Commons Section of the College Library	College Library	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Income	100,000.00	/		For the Installation of Glass Partition in the Learning Commons Section
	Renovation of Command Center Genset Room	BASC Campus	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	GAA	200,000.00	/		For the renovation of Command Center, Sever rack and Genset Room
								Total	4,000,000.00			

Prepared by:

JOHN EDWARD Y. CRUZ, PhD
Director for Planning and Development

Recommending Approval

RONALD REAGAN T. ALONZO, PhD
VP for Admin & Finance

Approved by:

JAMESON H. TAN, CESE
SUC President III