

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code : 08 028 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		71.43% (15/21)	0%	71.43% 15/21	55% (275/500)	55%	55%	55%	55%	-16.43%	
2. Percentage of graduates (2 years prior) that are employed		0%	90% 267/295	90% 267/295	89.52% (94/105)	0	0	0	89.52%	-0.48%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	0%	100%	58% (6,380/11,000)	58%	0	58%	0	-42%	
2. Percentage of undergraduate programs with accreditation		100% (11/11)	0%	100% 11/11	81.82% (9/11)	81.82% (9/11)	0	0	0	-18.18%	
SEARCH PROGRAM	320200000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	2	0	1	0	1	0	
Output Indicators											

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1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		21	7	28	20	4	4	6	6	-8	
2. Percentage of research outputs presented in national, regional, and international fora within the year		52.63% (10/19)	26.32% (5/19)	78.95% (15/19)	80% (16/20)	0%	10% (2/20)	10% (2/20)	60% (12/20)	1.05%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		41	6	47	25	10	5	5	5		
Output Indicators											
1. Number of trainees weighted by the length of training		2,419	615	3,034	2,600	650	650	650	650		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		12	1	13	8						
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98.38% (2,188/2,224)	88% (541/615)	96.13% (2,729/2,839)	88% (2,288/2,600)	88% (572/650)	88% (572/650)	88% (572/650)	88% (572/650)		

Prepared By:

JOHN EDWARD Y. GRUZ, PH.D.

Director, Planning and Development Office

Date: 01/20/23 09:42 AM

In coordination with :

MA. MARITA P. DE GUZMAN

Budget Officer III

Date: 01/20/23 09:42 AM

Approved By :

JAMESOM H. TAN, CESE

SUC President III

Date: 01/20/23 02:43 PM