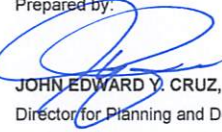


## BULACAN AGRICULTURAL STATE COLLEGE ANNUAL PROCUREMENT PLAN NON-CSE FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of 2-Storey Agroforestry Building with Rainwater Catchment Facility	College of Agriculture	YES	Competitive Bidding	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GoP	25,000,000.00	/	/	For the construction of 2-storey Agroforestry Building with Rainwater Catchment Facility
	Procurement of Security Services	BASC Campus	YES	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	Income	4,700,000.00	/	/	For the Security Services
	Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services	BASC Academic Affairs	YES	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GoP	15,000,000.00	/	/	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.
	Digital Harvest: Transforming Bulacan Agricultural State College into a Digital Innovation Hub	BASC Campus	NO	Competitive Bidding	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	GoP	1,000,000,000.00	/	/	For the BASC Smart Campus
	Service Maintenance for BASC CMS AWS Cloud Service Subscription	BASC Campus	NO	Direct Contracting	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Income	5,000,000.00	/	/	For the Subscription of Service Maintenance for BASC CMS
	Acquisition of Motor Vehicle for Heavy Field Use in Rural and Ramote Areas	GSSTU and BASC Campus	NO	Competitive Bidding	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	GoP	2,500,000.00	/	/	The project wil purchase new motor vehicle that aims to provide the needs and services of students and employees in BASC.
	Construction of Additional Foodstall at BASC Food Park	BASC Foodpark	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	Income	450,000.00	/	/	For the additional Foodstall at BASC Food Park
	Repair of Stall in Business Center for BASC Refilling Station	BASC Campus	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	Income	250,000.00	/	/	For the improvement of BASC Refilling Station
	Upgrading of Electrical Transformer Capacity in Main Campus	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr-25	Apr-25	GoP	840,000.00	/	/	Upgrading of Electrical Transformer Capacity in Main Campus
	Meralco Deposit for Transformer Capacity Upgrade at Main Campus	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr-25	Apr-25	GoP	933,000.00	/	/	This project involves the Meralco deposit for upgrading the transformer capacity at the Main Campus to ensure reliable power supply for ongoing and future operations.
	Upgrading of Electrical Lines in the New Site Campus	New Site Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr-25	Apr-25	GoP	980,000.00	/	/	Upgrading of Electrical Transformer Capacity in the New Site Campus
	Meralco Deposit for Transformer Capacity Upgrade in the New Site Campus	New Site Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr-25	Apr-25	GoP	887,000.00	/	/	This project involves the Meralco deposit for the upgrade of transformer capacity at the New Site Campus, a crucial step to support the growing energy needs of the campus.
	Preventive, Maintenance, Services of Airconditioning Units in BASC Campus	BASC Offices	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	250,000.00	/	/	Preventive, Maintenance, Services of Airconditioning Units in different offices/ institutes in BASC Campus
	Repair of Airconditioning Units in BASC Campus	BASC Offices	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	200,000.00	/	/	For the Repair of Airconditioning Units in different offices/ institutes in BASC Campus

Improvement of BSAU Sports Arena Gate	CA-IVM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun. 2025	Jun. 2025	GoP	350,000.00	/	For the improvement of of rusted and deformed state of the entrance gate of BSAU Sports Arena Gate.
Conversion of reclaimed Honorato Gymnasium old function hall into CA-IVM Classroom	CA-IVM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun. 2025	Jun. 2025	GoP	900,000.00	/	To convert the reclaimed Honorato Gymnasium old function hall into a CA-IVM Classroom
Conversion of water pump into solar powered water pump	BASC Campus	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul-25	Jul-25	GoP	290,000.00	/	This project converts a traditional water pump into a solar-powered system to provide a sustainable and energy-efficient water pumping solution.
Repair/Improvement of Carabao Project	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul-25	Jul-25	Income	700,000.00	/	Repair of carabao pen dividers, office ceiling, doors and horse stalls
Rehabilitation of windmill and replacement of water tank	College of Engineering	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	300,000.00	/	The project includes rehabilitating the windmill and replacing the water tank to enhance efficiency and ensure a reliable water supply.
Repair of canteen at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	300,000.00	/	The project focuses on the repair and refurbishment of the DRT Campus canteen
Repair of flooring and tiles in various building	BASC Campus	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	GoP	400,000.00	/	Repair of damaged flooring at various building
<b>TOTAL</b>									<b>1,060,230,000.00</b>		


Prepared by:

  
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 VP for Admin & Finance  
 BAC Chairman

Approved by:

  
**JAMESON H. TAN, CESE**  
 SUC President III





**Bulacan Agricultural State College**

*Pinaod, San Ildefonso, Bulacan*

**Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	GAA	Income	Fiduciary	
I.	IT Equipment & Software	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				Income/FF	2,397,209.28		2,397,209.28	-00	
II.	Other Materials & Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				GAA/FF	2,290,558.62	2,170,312.54		120,246.08	
III.	Agricultural & Veterinary Supplies & Eqt.	ASO, DRT, GSvs, CA	SVP/Shopping	January to December 2024				Income	553,746.00		553,746.00		
IV.	Laboratory Equipment & Supplies	CA, IM	SVP/Shopping	January to December 2024				Income	683,840.00		683,840.00		
V.	Firefighting Equipment	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	566,718.00	552,074.80		14,643.20	
VI.	Aircon & Other Various Office Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				Income/FF	1,589,293.67		1,479,293.67	110,000.00	
VII.	Books/Subscription/Publication	College Library	SVP/Shopping	January to December 2024				Income/FF	1,050,704.00		920,704.00	130,000.00	
VIII.	Medical & Dental Supplies	College Clinic	SVP/Shopping	January to December 2024				Income	59,100.00		59,100.00		
IX.	Sports & Cultural Supplies	Sports & Cultural	SVP/Shopping	January to December 2024				Income	2,014,075.00		2,014,075.00		
X.	Repair & Maintenance (Transpo & Machineries)	GSSTU/College Wide	SVP	January to December 2024				GAA	600,000.00	600,000.00			
XI.	Repair & Maintenance (Infra. etc.)	PDO/College Wide	SVP	January to December 2024				GAA	4,000,000.00	4,000,000.00			
XII.	Representation	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				GAA/FF	3,972,100.00	3,908,000.00		64,100.00	
XIII.	Various procurements for Internally Funded Projects	REPD	SVP/Shopping	January to December 2024				Income	1,202,050.00		1,202,050.00		
<b>Sub-total</b>								<b>20,979,394.57</b>	<b>11,230,387.34</b>	<b>9,310,017.95</b>	<b>438,989.28</b>		
<b>Common Supplies &amp; Equipment (APP-CSE)</b>													
I.	Common Office Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	3,026,468.89	2,879,354.63		147,114.26	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
II.	Common ICT Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	2,218,905.50	2,182,005.50		36,900.00	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
III.	Other Office Supplies & Devices	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	1,708,537.91	1,693,337.91		15,200.00	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
IV.	Janitorial Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	1,064,771.50	1,025,255.33		39,516.18	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
V.	IT Devices & Accessories	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA	2,130,539.84	2,115,592.77		14,947.07	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
<b>Sub-total</b>								<b>10,149,223.65</b>	<b>9,895,546.14</b>	<b>0.00</b>	<b>253,677.51</b>		
<b>GRAND TOTAL</b>								<b>31,128,618.22</b>	<b>21,125,933.48</b>	<b>9,310,017.95</b>	<b>692,666.79</b>		

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 SUC President III