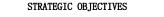
Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives



SECTOR OUTCOME

STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOME

- 1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
- 2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
- 3. Higher Education Research Improved to Promote Economic Productivity and Innovation
- 4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, develop and execute project / programs / activities in line with the thrusts of the National Government on outcome-based budgeting anchored on the performance-based initiatives of BASC's various delivery units to achieve specific goals (MFOs / PIs) for FY 2016 and as proposed for FY 2017.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1. 35%	1. 35%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	6.8% (235)	5% (247)
Percentage change in number of graduates in priority programs	5. 08% (372)	5% (391)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	5% (299)	3% (308)
Percentage change in number of students awarded financial aid who completed their degrees	5. 4% (195)	3% (201)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D patented / commercialized / used by the industry or by other beneficiaries: a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; b) Applied in course instruction	a) 1; b) 1	a) 1; b) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	1	1
Percentage change in number of faculty engaged in research work applied in pursuing advanced research degree programs (Ph.D.)	30% (13)	15% (15)

GENERAL APPROPRIATIONS ACT, FY 2017

Community Engagement Increased

Percentage change in number of partnerships with LGUs, 25% (20) 10% (22) industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology 1.06% (475) 2% (485)

transfer / extension programs and activities leading to

livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total number of graduates

% of total graduates that are in priority courses

Average passing percentage of licensure exams by the BASC graduates/national average percentage

passing across all disciplines covered by the BASC

% of programs accredited at Level 1 & 2, respectively

% of graduates who finished academic program according to the prescribed timeframe

560

80%

65%

65%

65%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed

% of research projects completed in the last 3 years presented in local, regional, national or
international fora

% of research projects completed within the original project timeframe

85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provisions of Extension Services

Number of persons trained weighted by the length of training	2100
Number of persons provided with technical advice	270
% of trainees who rate the training course as good or better	80%