

E. 3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, develop and execute project / programs / activities in line with the thrusts of the National Government on outcome-based budgeting anchored on the performance-based initiatives of BASC's various delivery units to achieve specific goals (MFOs / PIs) for FY 2016 and as proposed for FY 2017.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.35%	1.35%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	6.8% (235)	5% (247)
Percentage change in number of graduates in priority programs	5.08% (372)	5% (391)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	5% (299)	3% (308)
Percentage change in number of students awarded financial aid who completed their degrees	5.4% (195)	3% (201)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D patented / commercialized / used by the industry or by other beneficiaries: a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; b) Applied in course instruction	a) 1; b) 1	a) 1; b) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	1	1
Percentage change in number of faculty engaged in research work applied in pursuing advanced research degree programs (Ph.D.)	30% (13)	15% (15)

GENERAL APPROPRIATIONS ACT, FY 2017

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	25% (20)	10% (22)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1.06% (475)	2% (485)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total number of graduates	560
% of total graduates that are in priority courses	80%
Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC	65%
% of programs accredited at Level 1 & 2, respectively	40% (6/15); 47% (6/15)
% of graduates who finished academic program according to the prescribed timeframe	65%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed	27
% of research projects completed in the last 3 years presented in local, regional, national or international fora	80%
% of research projects completed within the original project timeframe	85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provisions of Extension Services

Number of persons trained weighted by the length of training	2100
Number of persons provided with technical advice	270
% of trainees who rate the training course as good or better	80%