



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Services	Php166.729	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	0	110%	58% 170 out of 294 licensure exam-takers	53%
		Percentage of graduates (2 years prior) that are employed	0%	90%	91% 425 out of 496 graduates	101%
		Output Indicators				
Research Services	Php5.273	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	16 research outputs	23 research outputs	144%
Technical Advisory Extension Services	Php4.011	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	22 partnerships	28 partnerships	127%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	2,400 trainees	3,135 trainees	131%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php4.712	Outcome Indicators				
		Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
		Output Indicators				
		Budget Utilization Rate				
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.222	Outcome Indicators				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php117,873,000	100%	100% Php103,338,488	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php110,278,867	100%	79% Php81,336,796	79%
			97% Php117,873,000	100%	44% Php103,338,488	44%
		Utilization Rate for All Earmarked Income	97% Php23,461,000 Php24,198,000	100%	44% Php17,457,000 Php39,400,000	44%
		Public Financial Management reporting requirements of COA and DBM				
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		

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SUPPORT TO OPERATIONS	Php4.712	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.222	Outcome Indicators				
		Output Indicators				
		Budget Utilization Rate				
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Public Financial Management reporting requirements of COA and DBM						
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		

The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.



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			FY 2019 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)