QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Bulacan Agricultural State College

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 028 0000000

Particulars	UACS CODE		ical Target (Bud	,		Physical A	r)	- Variance on of					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)									***************************************				
Percentage of first-time licensure exam													
takers that pass the licensure exams		55.00% (55/100)		55.00%(55/100)	55.00% (88/160)	55.00% (198/360)	92.39% (85/92)		87.95% (219/249)	49.41%(42/85)	81.22% (346/426)		
2. Percentage of graduates (2 years prior)													
that are employed						90.10%			90.55% (920/1016)	.69% (7/1016)	91.24% (927/1016)		
Output Indicator(s)													
Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs		100% (8200/8200)		100% (8500/8500)		100.00%	100% (7430/7430)		100% (8584/8584)		100%		
Percentage of undergraduate programs													
with accreditation						81.82%	100% (11/11)				100%		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation							·						
Outcome Indicator(s)													
Number of research outputs in the last													
three years utilized by the industry or by							***************************************						
other beneficiaries		0	0	1	1	2	0	0	2	0	2		
Output Indicator(s)													
Number of research outputs completed				-									
within the year		3	6	5	6	20	5	8	7	0	20/20		
Percentage of research outputs presented													
in national, regional, and international fora													
within the year		15% (3/20)	25% (5/20)	20% (4/20)	20% (4/20)	80.00% (16/20)	15% (3/20)	30% (6/20)	20% (4/20)	25%(5/20)	90% (18/20)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)					***************************************								
Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		15	5	5	0	25	18	0	7	5	30		

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Particulars 1	UACS CODE			Physical Ad	Wasterna as as								
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2024	Remarks
		3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
Number of trainees weighted by the													
length of training		500	500	1000	650	2,650	143	1031	1970	697	3,841		
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		0	0	8	0	8	1	10	0	1	12		
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		88.00%	88.00%	88.00%	88.00%	88.00%	97.2% (139/143)	88.26% (910/1031)	98.46% (1922/1952)	98.13% (684/697)	95.61% (3655/3823)		

JOHN EDWARD/Y/CRUZ, PH.D. Director, Planning and Development Office

Director, Planning and Development Off

n coordination with:

MA. MARITA P. DE GUZMAN

Budget Officer I

Date: January 21, 2025 03:01 PM

pproved By:

AMESON H. TAN, CES

LIC President III

January 21, 2025 03:08 PM