



Bulacan Agricultural State College
Pinaod, San Ildefonso, Bulacan
Supplemental Annual Procurement Plan Non-CSE FY 2024
 Month of November 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Proposed construction of deepwell pump for the BASC water refilling Station	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	160,000.00	/		To supply clean water to the BASC water refilling station that the college will shortly establish, a deepwell must be built.
	Construction of Concrete Fence in the Open Portion of Fence in the Lab High Area	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	140,000.00	/		For the construction of Concrete Fence in the Open Portion of Fence in the Lab High Area to secure the college's premises.
	Repair in the Automated Greenhouses	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	310,000.00	/		For the repair of some portion of automated greenhouses
	Renovation of the old Hostel to convert into Intellectual Property Office	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	870,000.00	/		Renovation of the old Hostel to convert into Intellectual Property Office
	Construction of BASC SDG Tree	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	90,000.00	/		For the construction of BASC SDG Tree using the 17 SDG
	Construction of Passage way from the College of Agriculture to The College of Agriculture Extension	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	700,000.00	/		For the construction of Passage way from the College of Agriculture to The College of Agriculture Extension
	Repainting of Honorato Galvez Gymnasium	BASC	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Income	50,000.00	/		For the Repainting of Honorato Galvez Gymnasium
Total									2,320,000.00	-		

Prepared by:


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Recommending Approval


RONALD REAGAN T. ALONZO, PhD
 VP for Admin & Finance

Approved by:


JAMESON H. TAN, CESE
 SUC President III