

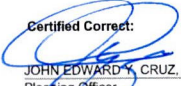
FY 2025 PHYSICAL PLAN

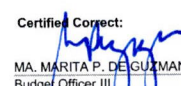
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 028 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		92.93%	0	92.83%	55.00%	55%		55%	55%	37.83%	Waiting for the result of September 2024 LET Exam
2. Percentage of graduates (2 years prior) that are employed		90.55% (920/1016)	0	90.55% (920/1016)	90.00%			90%		0.55%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	0	100%	100.00%	100%		100%		0%	
2. Percentage of undergraduate programs with accreditation		100% (11/11)	0	100% (11/11)	81.82% (9/11)	81.82% (9/11)				18.18%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	0	2	2	0	0	2	0	0	
Output Indicator(s)											
1. Number of research outputs completed within the year		20	6	26	26	5	6	10	5	0	
2. Percentage of research outputs presented in national, regional, and international fora within the year		65% (13/20)	15% (3/20)	80% (16/20)	88.47% (23/26)	11.54% (3/26)	23.08% (6/26)	38.46% (10/26)	15.39% (4/26)	8.47%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		25	0	25	26	15	3	3	5	1	
Output Indicator(s)											


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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
1. Number of trainees weighted by the length of training		3,144	650	3,794	2,660	500	600	800	760	1,134	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		11	0	11	8	2	2	2	2	-3	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		95.04% (2971/3126)	88.00%	91.52%	88.00% (2341/2660)	88% (440/500)	88% (528/600)	88% (528/600)	88% (669/760)	3.52%	

Certified Correct:

 JOHN EDWARD Y. CRUZ, PH.D.
 Planning Officer
 Date: November 11, 2024 03:22 PM

Certified Correct:

 MA. MARITA P. DE GUZMAN
 Budget Officer III
 Date: November 11, 2024 03:22 PM

Recommending Approval By:

 RONALD REAGAN T. ALONZO, PH.D.
 Vice President, Administration and Finance
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Approved By:

 JAMESON H. TAN, CESE
 SUC President III
 Date: November 11, 2024 03:25 PM