

BULACAN AGRICULTURAL STATE COLLEGE Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of 2-Storey Agroforestry Building with Rainwater Catchment Facility	College of Agriculture	YES	Competitive Bidding	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GoP	25,000,000.00		/	For the construction of 2-storey Agroforestry Building with Rainwater Catchment Facility
	Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services	BASC Academic Affairs	YES	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GoP	15,000,000.00		/	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.
	Acquisition of Motor Vehicle for Heavy Field Use in Rural and Remote Areas	GSSTU and BASC Campus	YES	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GoP	2,500,000.00		/	The project wil purchase new motor vehicle that aims to provide the needs and services of students and employees in BASC.
	Service Maintenance for BASC CMS AWS Cloud Service Subscription	BASC Campus	NO	Direct Contracting	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Income	8,000,000.00		/	For the Subscription of Service Maintenance for BASC CMS
	Various repairs at Carabao Project	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	GoP	700,000.00	/		Repair of carabao pen dividers, office ceiling, doors and horse stalls
	Repair of Roofing at AB Engineering Machinery Laboratory	College of Engineering	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	GoP	500,000.00	/		Repair of damaged roof causing leakages
	Rehabilitation of windmill and replacement of water tank	College of Engineering	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	GoP	500,000.00	/		Repair of windmill and new water tank
	BASC Smart Campus	BASC Campus	NO	Competitive Bidding	Jan. 2025	Jan. 2025	Dec. 2025	Dec. 2025	GoP	1,000,000,000.00	/		For the BASC Smart Campus
	Procurement of Security Services	BASC Campus	NO	Competitive Bidding	Jan. 2025	Jan. 2025	Mar. 2025	Mar. 2025	GoP	4,700,000.00	/		For the Security Services
	Rehabilitation of two existing water reservoir/fish pond	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	GoP	500,000.00	/		For the rehabilitation of existing water reservoir
	Repair of existing artesian well & water distribution pipe lines	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	GoP	400,000.00	/		For the repair of artesian well
	Repair of perimeter fence along road side near NIA Building	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	GoP	300,000.00	/		Repair of damaged perimeter fence
	Various repairs and renovation of FTC Building	BASC Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr. 2025	Apr. 2025	GoP	500,000.00	/		Renovation of cafeteria, repair of roofing and ceiling
	Various Repair at QA Office	BASC Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr. 2025	Apr. 2025	GoP	400,000.00	/		Provision of access door, roofing leakage and termite treatment
	Construction of Parking Area in Institute of Management	BASC Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr. 2025	Apr. 2025	GoP	800,000.00	/		Construction of Parking Area in Institute of Management
	Various repairs at OSAS	BASC Campus	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr. 2025	Apr. 2025	GoP	300,000.00	/		For the repair of tiles, improvement of PWD room and Office of the Director
	Repair of canteen at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Apr. 2025	Apr. 2025	May 2025	May. 2025	GoP	300,000.00	/		For the repair of canteen
	Improvement of Computer and Laboratory Room at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Apr. 2025	Apr. 2025	May 2025	May. 2025	GoP	250,000.00	/		For the improvement and various repairs of the laboratory and computer room.
	Improvement of roofing and provision of CR at DRT Gymnasium	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Apr. 2025	Apr. 2025	May 2025	May. 2025	GoP	700,000.00	/		For the extension of roofing and provision of CR at the gymnasium
	Improvement of Dormitory at DRT Campus'	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	May. 2025	May. 2025	Jun. 2025	Jun. 2025	GoP	500,000.00	/		For the various repairs of DRT dormitory
	Improvement of Study Area/OSAS at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	May. 2025	May. 2025	Jun. 2025	Jun. 2025	GoP	300,000.00	/		Improvement of the student affairs office
	Improvement of water system and supply at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	May. 2025	May. 2025	Jun. 2025	Jun. 2025	GoP	700,000.00	/		Improvement of water supply source and distribution

Improvement of Dormitory at DRT Campus'	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	May. 2025	May. 2025	Jun. 2025	Jun. 2025	GoP	500,000.00	/		For the various repairs of DRT dormitory
Improvement of Study Area/OSAS at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	May. 2025	May. 2025	Jun. 2025	Jun. 2025	GoP	300,000.00	/		Improvement of the student affairs office
Improvement of water system and supply at DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	May. 2025	May. 2025	Jun. 2025	Jun. 2025	GoP	700,000.00	/		Improvement of water supply source and distribution
Renovation of AS 4,5,6 at Institute of Arts and Sciences	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul. 2025	Jul. 2025	GoP	800,000.00	/		Repair of ceiling, not functional electrical, damaged floors and provision of PVC partition to combine two rooms
Repair of Accounting Office	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul. 2025	Jul. 2025	GoP	300,000.00	/		Provision of built-in cabinet and repair of window jambs
Repair of stockroom of Auditor, Accounting and HR	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul. 2025	Jul. 2025	GoP	200,000.00	/		Repair of stockroom due to flooding
Repair of leaks at Admin Building entrance	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jul. 2025	Jul. 2025	Aug. 2025	Aug. 2025	GoP	100,000.00	/		Repair of admin entrance causing flooding/leaking during heavy rains
Improvement of BASC Admin Park	BASC Campus	NO	NP-53.9 - Small Value Procurement	Jul. 2025	Jul. 2025	Aug. 2025	Aug. 2025	GoP	800,000.00	/		Rehabilitation of admin parking
Repair of comfort rooms at RDC Building	BASC Campus	NO	NP-53.9 - Small Value Procurement	Aug. 2025	Aug. 2025	Sept. 2025	Sept. 2025	GoP	100,000.00	/		Repair of male and female comfort rooms
Provision of Seedlings Nursery at Palayamanan	BASC Campus	NO	NP-53.9 - Small Value Procurement	Aug. 2025	Aug. 2025	Sept. 2025	Sept. 2025	GoP	200,000.00	/		Provision of seedling nursery at Palayamanan
Repair of floor tiles at Old Graduate Studies Library	BASC Campus	NO	NP-53.9 - Small Value Procurement	Aug. 2025	Aug. 2025	Sept. 2025	Sept. 2025	GoP	50,000.00	/		Replacement of damaged tiles
Repair of flooring at Comprehensive Science Laboratory Building	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	200,000.00	/		Repair of damaged flooring at classrooms
Construction of drainage and water supply system at Institute of Management	Institute of Management	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	400,000.00	/		Construction of drainage
Repair/replacement of tiles at AM Building and Annex Building	Institute of Management	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	200,000.00	/		Tiles replacement at classrooms
Upgrading of Electrical Transformer Capacity in Main Campus	BASC Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	800,000.00	/		Upgrading of Electrical Transformer Capacity in Main Campus
Upgrading of Electrical Lines in the New Site Campus	New Site Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	980,000.00	/		Upgrading of Electrical Lines in the New Site Campus
Repair of CR beside the Gym	BASC Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	300,000.00	/		For the repair of Cr beside the Gym
Improvement of IED Building Facade	BASC Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Sept. 2025	Oct. 2025	Oct. 2025	GoP	300,000.00	/		For the improvement of IED Building Facade
								TOTAL	1,068,580,000.00	-	-	

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Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan

Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	GAA	Income	Fiduciary	
I.	IT Equipment & Software	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				Income/FF	2,397,209.28		2,397,209.28	-00	
II.	Other Materials & Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				GAA/FF	2,290,558.62	2,170,312.54		120,246.08	
III.	Agricultural & Veterinary Supplies & Eqt.	ASO, DRT, GSvs, CA	SVP/Shopping	January to December 2024				Income	553,746.00		553,746.00		
IV.	Laboratory Equipment & Supplies	CA, IM	SVP/Shopping	January to December 2024				Income	683,840.00		683,840.00		
V.	Firefighting Equipment	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	566,718.00	552,074.80		14,643.20	
VI.	Aircon & Other Various Office Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				Income/FF	1,589,293.67		1,479,293.67	110,000.00	
VII.	Books/Subscription/Publication	College Library	SVP/Shopping	January to December 2024				Income/FF	1,050,704.00		920,704.00	130,000.00	
VIII.	Medical & Dental Supplies	College Clinic	SVP/Shopping	January to December 2024				Income	59,100.00		59,100.00		
IX.	Sports & Cultural Supplies	Sports & Cultural	SVP/Shopping	January to December 2024				Income	2,014,075.00		2,014,075.00		
X.	Repair & Maintenance (Transpo & Machineries)	GSSTU/College Wide	SVP	January to December 2024				GAA	600,000.00	600,000.00			
XI.	Repair & Maintenance (Infra. etc.)	PDO/College Wide	SVP	January to December 2024				GAA	4,000,000.00	4,000,000.00			
XII.	Representation	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				GAA/FF	3,972,100.00	3,908,000.00		64,100.00	
XIII.	Various procurements for Internally Funded Projects	REPD	SVP/Shopping	January to December 2024				Income	1,202,050.00		1,202,050.00		
Sub-total								20,979,394.57	11,230,387.34	9,310,017.95	438,989.28		
Common Supplies & Equipment (APP-CSE)													
I.	Common Office Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	3,026,468.89	2,879,354.63		147,114.26	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
II.	Common ICT Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	2,218,905.50	2,182,005.50		36,900.00	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
III.	Other Office Supplies & Devices	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	1,708,537.91	1,693,337.91		15,200.00	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
IV.	Janitorial Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	1,064,771.50	1,025,255.33		39,516.18	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
V.	IT Devices & Accessories	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA	2,130,539.84	2,115,592.77		14,947.07	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
Sub-total								10,149,223.65	9,895,546.14	0.00	253,677.51		
GRAND TOTAL								31,128,618.22	21,125,933.48	9,310,017.95	692,666.79		

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