




Bulacan Agricultural State College
Pinaod, San Ildefonso, Bulacan
Supplemental Annual Procurement Plan Non-CSE FY 2024
 Month of August 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Relocation Survey of BASC under PP no. 163 s. 1955, covered by Lots 1, 2, and 3 Plan BSD. 20234	BASC	NP-53.5 Agency-to-Agency	Aug-24	Aug-24	Aug-24	Aug-24	GoP	1,600,000.00		1,600,000.00	Relocation survey project for BASC under PP no. 163 s. 1955, covering Lots 1, 2, and 3 Plan BSD 20234, is essential for ensuring legal compliance, facilitating urban planning, and mitigating risks associated with property disputes and encroachments
	Construction of Comfort Rooms in BASC Foodpark	BASC Food park	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Income	500,000.00	500,000.00		Construction of Comfort Rooms in BASC Foodpark
	Repair of Information Technology Building Roofing	BASC Main Campus	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GAA	50,000.00	50,000.00		Repair of Information Technology Building Roofing
	Proposed improvement of electricity power lines/ load side wires in Greenhouses Area	College of Agriculture	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Income	970,000.00	970,000.00		Proposed improvement of electricity power lines/ load side wires in Greenhouses Area
								Total	3,120,000.00	1,520,000.00	1,600,000.00	


Prepared by:


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Recommending Approval


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Approved by:


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SUC President III