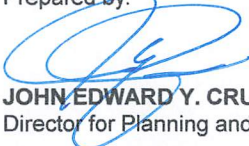



**BULACAN AGRICULTURAL STATE COLLEGE ANNUAL PROCUREMENT PLAN NON-CSE FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200032000	Construction of Solar Powered 4-Storey 20 Classroom Academic Building (Phase 2)	College of Agriculture	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	GoP	15,000,000.00		/	Continuation of third (3rd) and fourth (4th) floor of a Solar Powered Four (4) Storey Academic Building with 20 Classrooms.
310100100003000	Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services	BASC Academic Affairs	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GoP	15,000,000.00		/	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.
100000100001000	Acquisition of Motor Vehicle for the General Management and Supervision	GSSTU and BASC Campus	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GoP	2,000,000.00		/	The project will purchase new motor vehicle that aims to provide the needs and services of students and employees in BASC.
	Service Maintenance for BASC CMS AWS Cloud Service Subscription	BASC Campus	NO	Direct Contracting	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	Income	4,700,000.00	/		For the Subscription of Service Maintenance for BASC CMS
	Acquisition of Variable Series and Parallel Pumps for Agricultural Engineering - CHED Funded Project	Institute of Engineering and Applied Technology	NO	Competitive Bidding	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	Others	5,000,000.00		/	CHED Funded Project; Acquisition of Variable Series and Parallel Pumps for the students of Agricultural Engineering
	Repair of Comfort Rooms at Institute of Agriculture Building	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar-24	Mar-24	GoP	150,000.00	/		For the repair of comfort rooms for students use at College of Agriculture Campus
	Installation of Shelves and Access Door at VP Admin and Finance Office	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar-24	Mar-24	GoP	130,000.00	/		For installation of Shelves and Access Door at VP Admin and Finance Office
	Installation of Shelves at HR Stockroom	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar-24	Mar-24	GoP	50,000.00	/		For Installation of Shelves at HR Stockroom
	Repair of Several Floor Tiles in Bahay Alumni	BASC Campus	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar-24	Mar-24	GoP	50,000.00	/		For Repair of Several Floor Tiles in Bahay Alumni & Student Center
	Various Improvement and Repairs at Food Innovation Center and Food Technology Building	College of Engineering	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	300,000.00	/		Improvement of facilities for the students' field practices.
	Construction of BASC Food park near the New Site Campus	BASC Campus	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	500,000.00	/		Construction of Food park for the BASC Students near New Site Campus
	Repair of Airconditioning Units in BASC Campus	BASC Offices	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Income	100,000.00	/		For the Repair of Airconditioning Units in different offices/ institutes in BASC Campus
	Preventive, Maintenance, Services of Airconditioning Units in BASC Campus	BASC Offices	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Income	200,000.00	/		Preventive, Maintenance, Services of Airconditioning Units in different offices/ institutes in BASC Campus
	Improvement of Agricultural & Biosystem Engineering Production Area	College of Engineering	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	900,000.00	/		For improvement of ABE production area, access road, and site clearing for students' field practices.
	Repair in the New Hostel	BASC Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	May-24	May-24	GoP	400,000.00	/		For the repair of tiles, ceilings and other various repair and improvement in the new Hostel
	Concreting of Pathway connecting Cayetano Hall 1 and the new Cayetano Hall 2	BASC Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	May-24	May-24	GoP	50,000.00	/		For the improvement of road between cayetano hall 1 and cayetano hall 2

	Improvement of Existing Internet Café	BASC Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	May-24	May-24	GoP	800,000.00	/		Improvement of Existing Internet Café
	Repair in the Ceiling of Comfort Rooms in the Second Floor of Institute of Education Building	Institute of Education	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jul-24	GoP	200,000.00	/		For the repair of ceiling and water lines of comfort rooms in the Education Building
									<b>TOTAL</b>	<b>45,530,000.00</b>			

Prepared by:  
  
**JOHN EDWARD Y. CRUZ, PhD**  
 Director for Planning and Development

Recommending Approval:  
  
**RONALD REAGAN T. ALONZO, PhD**  
 VP for Admin & Finance  
 BAC Chairman

Approved by:  
  
**JAMESON H. TAN, CESE**  
 SUC President III



**Bulacan Agricultural State College**

*Pinaod, San Ildefonso, Bulacan*

**Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	GAA	Income	Fiduciary	
I.	IT Equipment & Software	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				Income/FF	2,751,273.80		2,649,549.32	101,724.48	
II.	Other Materials & Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				GAA/FF	1,973,136.08	1,893,733.24		79,402.84	
III.	Agricultural & Veterinary Supplies & Eqt.	ASO, DRT, GSvs, CA	SVP/Shopping	January to December 2024				Income	651,610.00		651,610.00		
IV.	Laboratory Equipment & Supplies	CA, IM	SVP/Shopping	January to December 2024				Income	300,000.00		300,000.00		
V.	Firefighting Equipment	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	267,367.20	263,248.80		4,118.40	
VI.	Aircon & Other Various Office Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				Income/FF	1,499,730.88		1,335,285.76	164,445.12	
VII.	Books/Subscription/Publication	College Library	SVP/Shopping	January to December 2024				Income/FF	1,489,350.00		1,389,350.00	100,000.00	
VIII.	Medical & Dental Supplies	College Clinic	SVP/Shopping	January to December 2024				Income	160,000.00		160,000.00		
IX.	Sports & Cultural Supplies	Sports & Cultural	SVP/Shopping	January to December 2024				Income	1,982,725.00		1,982,725.00		
X.	Repair & Maintenance (Transpo & Machineries)	GSSTU/College Wide	SVP	January to December 2024				GAA	500,000.00	500,000.00			
XI.	Repair & Maintenance (Infra. etc.)	PDO/College Wide	SVP	January to December 2024				GAA	4,000,000.00	4,000,000.00			
XII.	Representation	Diff. Institutes/Offices	SVP/Shopping	January to December 2024				GAA/FF	2,109,000.00	2,009,000.00		100,000.00	
XIII.	Various procurements for Internally Funded Projects	REPD	SVP/Shopping	January to December 2024				Income	800,000.00		800,000.00		
<b>Sub-total</b>									<b>18,484,192.97</b>	<b>8,665,982.04</b>	<b>9,268,520.08</b>	<b>549,690.84</b>	
<b>Common Supplies &amp; Equipment (APP-CSE)</b>													
I.	Common Office Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	2,957,578.90	2,836,163.77		121,415.14	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
II.	Common ICT Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	2,333,336.68	2,237,658.11		95,678.57	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
III.	Other Office Supplies & Devices	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	1,061,518.93	1,032,463.28		29,055.65	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
IV.	Janitorial Supplies	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA/FF	1,237,941.89	1,191,318.27		46,623.62	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
V.	IT Devices & Accessories	College Wide	Agency to Agency/Shopping/ SVP	January to December 2024				GAA	1,417,120.63	1,360,573.11		56,547.52	Agency to Agency/Shopping/ SVP depends on the availability in PS-DBM
<b>Sub-total</b>									<b>9,007,497.03</b>	<b>8,658,176.54</b>	<b>0.00</b>	<b>349,320.49</b>	
<b>GRAND TOTAL</b>									<b>27,491,689.99</b>	<b>17,324,158.58</b>	<b>9,268,520.08</b>	<b>899,011.33</b>	

Prepared by:

**RONA ANGELA O. CLARIN**  
*Propert./Supply Officer*  
*BAC Secretariat, Head*

Recommending Approval:

**RONALD REAGAN T. ALONZO, Ph.D.**  
*VP for Admin & Finance*  
*BAC Chairman*

Approved by:

**JAMESON H. TAN, CESE**  
*SUC President III*