

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)+(-8)+9+10]	12	13	14	15	16=[(12+13+14+15)]	17	18	19	20	21=[(17+18+19+20)]	22=(5-11)	23=(11-16)	24	25
Unreleased Appropriations		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
I. Agency Specific Budget		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
Operations	3000000000000000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
HIGHER EDUCATION PROGRAM		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
Locally-Funded Project(s)		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
Tulong Dunong Program	310100200030000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
MOOE		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
Sub-Total, Operations		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	1,825,123.12	0.00	0.00	0.00	1,825,123.12	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,571.53	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	1,825,123.12	0.00	0.00	0.00	1,825,123.12	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,571.53	0.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	23.97	0.00	0.00	0.00	23.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	23.97	0.00	0.00	0.00	23.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23.97	0.00	0.00	0.00	23.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	23.97	0.00	0.00	0.00	23.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23.97	0.00	0.00	0.00	23.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Authorized Appropriation s	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriation s	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriatio ns	Unobligated Allotments	Due and Demandabl e	Not Yet Due and Demandabl e	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7+(-)(8)-4+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Support to Operations	2000000000000000	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00
Auxiliary Services	200000100001000	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	0.00	0.00	0.00	0.00	1,825,098.38	0.00	0.00	0.00	1,825,098.38	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,546.79	0.00	0.00	
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	1,825,084.09	0.00	0.00	0.00	1,825,084.09	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,532.50	0.00	0.00	
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	1,825,084.09	0.00	0.00	0.00	1,825,084.09	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,532.50	0.00	0.00	
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	1,825,084.09	0.00	0.00	0.00	1,825,084.09	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,532.50	0.00	0.00	
Capacity Development on Futures Thinking and Strategic Foresight	310100200025000	0.00	0.00	0.00	0.00	967,227.01	0.00	0.00	0.00	967,227.01	940,181.51	0.00	0.00	0.00	940,181.51	851,488.56	88,692.95	0.00	0.00	940,181.51	0.00	27,045.50	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	967,227.01	0.00	0.00	0.00	967,227.01	940,181.51	0.00	0.00	0.00	940,181.51	851,488.56	88,692.95	0.00	0.00	940,181.51	0.00	27,045.50	0.00	0.00	
Construction of Solar Powered 4-Storey 20 Classroom Academic Building	310100200029000	0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	
CO		0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	
Higher Education Research and Innovation Project	310100200031000	0.00	0.00	0.00	0.00	763,979.00	0.00	0.00	0.00	763,979.00	467,423.08	209,947.00	0.00	0.00	677,370.08	115,823.08	561,547.00	0.00	0.00	677,370.08	0.00	86,608.92	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	763,979.00	0.00	0.00	0.00	763,979.00	467,423.08	209,947.00	0.00	0.00	677,370.08	115,823.08	561,547.00	0.00	0.00	677,370.08	0.00	86,608.92	0.00	0.00	
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	7.94	0.00	0.00	0.00	7.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.94	0.00	0.00	
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	7.94	0.00	0.00	0.00	7.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.94	0.00	0.00	
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	7.94	0.00	0.00	0.00	7.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.94	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	7.94	0.00	0.00	0.00	7.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.94	0.00	0.00	
OO : Community engagement increased		0.00	0.00	0.00	0.00	6.35	0.00	0.00	0.00	6.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	6.35	0.00	0.00	0.00	6.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.00	
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	6.35	0.00	0.00	0.00	6.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	6.35	0.00	0.00	0.00	6.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	1,825,098.38	0.00	0.00	0.00	1,825,098.38	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,546.79	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	1,731,220.30	0.00	0.00	0.00	1,731,220.30	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	113,668.71	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	

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Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(8+7)+(9)+10]	12	13	14	15	16=[(12+13+14+15)]	17	18	19	20	21=[(17+18+19+20)]	22=(5-11)	23=(11-16)	24	25
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	1,825,123.12	0.00	0.00	0.00	1,825,123.12	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,571.53	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,731,245.04	0.00	0.00	0.00	1,731,245.04	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	113,693.45	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		8,000,000.00	0.00	8,000,000.00	8,000,000.00	1,825,123.12	0.00	0.00	0.00	9,825,123.12	9,339,194.59	250,497.00	0.00	0.00	9,589,691.59	8,897,311.64	692,379.95	0.00	0.00	9,589,691.59	0.00	235,431.53	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,000,000.00	0.00	8,000,000.00	8,000,000.00	1,731,245.04	0.00	0.00	0.00	9,731,245.04	9,339,194.59	250,497.00	0.00	0.00	9,589,691.59	8,897,311.64	692,379.95	0.00	0.00	9,589,691.59	0.00	141,553.45	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	93,878.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,878.08	0.00	0.00
Recapitulation by OO:																								
Unreleased Appropriations		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
I. Agency Specific Budget		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
HIGHER EDUCATION PROGRAM		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,931,590.00	40,550.00	0.00	0.00	7,972,140.00	7,930,000.00	42,140.00	0.00	0.00	7,972,140.00	0.00	27,860.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	1,825,098.38	0.00	0.00	0.00	1,825,098.38	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,546.79	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	1,825,098.38	0.00	0.00	0.00	1,825,098.38	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,546.79	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	1,825,084.09	0.00	0.00	0.00	1,825,084.09	1,407,604.59	209,947.00	0.00	0.00	1,617,551.59	967,311.64	650,239.95	0.00	0.00	1,617,551.59	0.00	207,532.50	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	7.94	0.00	0.00	0.00	7.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.94	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	6.35	0.00	0.00	0.00	6.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.00

Certified Correct:
MA. MARITA P. DE GUZMAN
Budget Officer III
Date: July 18, 2024 10:10 AM

Certified Correct:
MA. DOLORES G. BERSAMINA
Accountant III
Date: July 18, 2024 10:10 AM

Recommending Approval By:
RONALD REAGAN T. ALONZO, PH.D.
Vice President, Administration and Finance
Date: July 18, 2024 10:11 AM

Approved By:
JAMESORH. TAN, CESE
SUC President III
Date: July 18, 2024 10:12 AM