

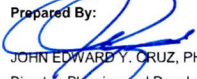
QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

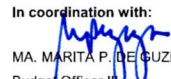
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 028 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		55.00% (55/100)		55.00%(55/100)	55.00% (88/160)	55.00% (198/360)	92.39% (85/92)						
2. Percentage of graduates (2 years prior) that are employed						90.10%							4th Quarter Target
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100% (8200/8200)		100% (8500/8500)		100.00%	100% (7430/7430)				100%		
2. Percentage of undergraduate programs with accreditation						81.82%	100% (11/11)				100%		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	0	1	1	2	0	0			0		
Output Indicator(s)													
1. Number of research outputs completed within the year		3	6	5	6	20	5	8			13/20		
2. Percentage of research outputs presented in national, regional, and international fora within the year		15% (3/20)	25% (5/20)	20% (4/20)	20% (4/20)	80.00% (16/20)	0	16% (4/25)			0		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		15	5	5	0	25	18	0			18		

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Output Indicator(s)													
1. Number of trainees weighted by the length of training		500	500	1000	650	2,650	143	1031			1174		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		0	0	8	0	8	1	10			11		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		88.00%	88.00%	88.00%	88.00%	88.00%	97.2% (139/143)	88.26% (910/1031)			89.35% (1049/1174)		

Prepared By: 
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 Budget Officer III
 Date: July 9, 2024 08:42 AM

Approved By: 
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 SUC President III
 Date: July 10, 2024 11:29 AM