

Bulacan Agricultural State College


Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for FY 2024 (1st Semester)

Common Supplies & Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping		1st & 2nd Quarter of 2024			GoP	105,381.00	105,381.00		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping		1st & 2nd Quarter of 2024			GoP	65,810.00	65,810.00		Purchase of common computer supplies
1 06 05 020	Various Office Equipment	Diff. Institutes/Offices	NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2024			GoP	1,791,100.00	1,791,100.00		Purchase of various office equipments
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping		1st & 2nd Quarter of 2024			GoP	338,605.00	338,605.00		Meals & Snacks for diff. activities
5 02 03 010	Other Supplies and Materials	Diff. Institutes/Offices	Shopping		1st & 2nd Quarter of 2024			GoP	689,672.20	689,672.20		Purchase of other supplies & materials for the College
5 02 99 070	Plagiarism Checker	REPD	Direct Contracting		1st & 2nd Quarter of 2024			GoP	420,000.00	420,000.00		Subscription of Plagiarism Checker
1 06 99 990	Rentals - bus, tables & chairs	BASCFEA/OSAS/CAVM	NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2024			GoP	356,200.00	356,200.00		Rental of busses and tables & chairs for various college activities
								TOTAL	3,766,768.20			

Prepared by:


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Recommending Approval:


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