

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Department/Bureau/Office: BULACAN AGRICULTURAL STATE I
 Region: III
 Address: PINAOD, SAN ILDEFONSO,
BULACAN

Agency Code/UACS: 08-028
 Organization Type: STATE UNIVERSITIES AND COLLEGES (SUC)

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	148	8	11	167	8,421.81	160	9	4	173	8,724.39	144	12	4	160	8,068.80	139	7	4	150	7,564.50	650	50.43	32,779.50
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	27	2	0	29	10,355.61	10	0	1	11	3,927.99	26	1	0	27	9,641.43	11	0	0	11	3,927.99	78	357.09	27,851.02
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	72	10	3	85	2,988.60	24	3	0	27	949.32	49	23	0	72	2,531.52	27	0	0	27	949.32	211	35.16	7,418.76
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	147	10	3	160	5,817.60	74	3	0	77	2,799.72	99	23	0	122	4,435.92	57	0	0	57	2,072.52	416	36.36	15,125.78
5	60121534-ER-P01	ERASER, plastic/rubber	piece	78	3	2	83	685.58	34	5	0	39	322.14	55	5	0	60	495.60	39	0	0	39	322.14	221	8.26	1,825.46
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	382	6	18	406	18,156.32	183	9	4	196	8,765.12	307	34	9	350	15,652.00	150	6	1	167	7,468.24	1119	44.72	50,041.68
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	379	6	18	403	18,022.16	187	9	4	200	8,944.00	306	22	9	337	15,070.64	154	6	1	161	7,199.92	1101	44.72	49,236.72
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	211	7	13	231	10,570.56	78	5	4	87	3,981.12	168	35	4	207	9,472.32	81	2	1	84	3,843.84	609	45.76	27,867.84
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	7	0	0	7	116,116.00	0	0	0	0	0.00	2	0	1	3	49,764.00	0	0	0	0	0.00	10	16,588.00	165,880.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	136	0	10	146	2,991.54	83	4	3	90	1,844.10	98	6	7	111	2,274.39	68	4	5	77	1,577.73	424	20.49	8,687.76
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	125	0	10	135	2,475.90	77	4	3	84	1,540.56	91	6	7	104	1,907.36	66	4	5	75	1,375.50	398	18.34	7,299.32
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	110	3	12	125	10,913.75	94	3	4	101	8,818.31	90	6	6	102	8,905.62	78	3	1	82	7,159.42	410	87.31	35,797.10

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
21 47131604-BR-S01	BROOM (Walis Tambo)	piece	68	0	1	69	8,611.20	20	1	0	21	2,620.80	43	3	0	46	5,740.80	16	0	0	16	1,996.80	152	124.80	18,969.60		
22 47131604-BR-T01	BROOM (Walis Ting-ting)	piece	69	1	6	76	1,976.00	19	1	0	20	520.00	43	4	0	47	1,222.00	15	1	0	16	416.00	159	26.00	4,134.00		
23 47131829-TB-C01	CLEANER, Toilet,Bowl and Urinal	bottle	95	1	9	105	4,368.00	73	2	4	79	3,286.40	80	4	4	88	3,660.80	69	1	1	71	2,953.60	343	41.60	14,268.80		
24 47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	53	1	7	61	1,459.12	25	3	3	31	741.52	37	2	1	40	956.80	31	1	1	33	789.36	165	23.92	3,946.80		
25 47131811-DE-B02	DETERGENT BAR	piece	41	0	4	45	420.30	14	0	0	14	130.76	23	4	0	27	252.18	19	0	0	19	177.46	105	9.34	980.70		
26 47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	68	1	6	75	4,056.00	45	2	2	49	2,649.92	52	3	3	58	3,136.64	47	2	3	52	2,812.16	234	54.08	12,654.72		
27 47131803-DS-A01	DISINFECTANT SPRAY	can	79	3	15	97	13,569.33	60	3	4	67	9,372.63	57	10	4	71	9,932.19	53	1	1	55	7,693.95	290	139.89	40,568.10		
28 47131601-DU-P01	DUST PAN	piece	42	0	1	43	2,012.40	11	0	0	11	514.80	28	2	1	31	1,450.80	14	0	0	14	655.20	99	46.80	4,633.20		
29 47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00		
30 47131830-FC-A01	FURNITURE CLEANER	can	28	2	1	31	4,383.09	14	0	0	14	1,979.46	22	0	2	24	3,393.36	14	0	0	14	1,979.46	83	141.39	11,735.37		
31 73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	69	2	4	75	3,221.25	49	6	4	59	2,534.05	51	4	6	61	2,619.95	48	2	4	54	2,319.30	249	42.95	10,694.55		
32 47121804-MP-B01	MOP BUCKET	unit	11	0	0	11	25,168.00	0	0	1	1	2,288.00	4	0	0	4	9,152.00	0	0	0	0	0.00	16	2,288.00	36,608.00		
33 47131501-RG-C01	RAGS	kilo	51	3	4	58	4,029.26	22	1	1	24	1,667.28	40	1	1	42	2,917.74	17	0	0	17	1,180.99	141	69.47	9,795.27		
34 47131602-SC-N01	SCOURING PAD	pack	30	1	3	34	2,911.42	7	1	1	9	770.67	20	2	1	23	1,969.49	7	1	1	9	770.67	75	85.63	6,422.25		
35 47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00		
36 47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00		
37 47121701-TB-P06	TRASHBAG, XL size	roll/pack	120	3	13	136	12,988.16	83	0	8	91	8,422.96	93	10	8	111	10,274.16	83	0	7	90	8,330.40	428	92.56	39,615.68		
38 47121702-WB-P01	WASTEBASKET	piece	71	1	0	72	3,144.96	5	0	0	5	218.40	28	2	2	32	1,397.76	5	0	0	5	218.40	114	43.68	4,979.52		
COLOR COMPOUNDS AND DISPERSIONS																											
39 12171703-SI-P01	INK, for stamp pad	bottle	42	2	0	44	1,266.76	6	0	0	6	172.74	23	4	0	27	777.33	6	0	0	6	172.74	83	28.79	2,389.57		
CONSUMER ELECTRONICS																											
40 52161535-DV-R02	DIGITAL VOICE RECORDER	unit	7	1	0	8	58,713.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,339.16	58,713.28		
FILMS																											
41 13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00		
42 13111201-CF-P02	CARBON FILM, Legal size	box	4	0	0	4	1,407.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	351.83	1,407.32		
FIRE FIGHTING EQUIPMENT																											
43 46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	36	0	1	37	42,328.00	12	0	1	13	14,872.00	16	0	2	18	20,592.00	12	0	0	12	13,728.00	80	1,144.00	91,520.00		
FLAG OR ACCESSORIES																											
44 55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	17	0	1	18	5,127.12	1	0	0	1	284.84	2	0	0	2	569.68	1	0	0	1	284.84	22	284.84	6,266.48		
FURNITURE AND FURNISHINGS																											
45 56101504-CH-B01	MONOBLOC CHAIR, beige	piece	11	0	0	11	3,752.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	341.12	3,752.32		
46 56101504-CH-W01	MONOBLOC CHAIR, white	piece	61	0	0	61	20,808.32	50	0	0	50	17,056.00	50	0	0	50	17,056.00	50	0	0	50	17,056.00	211	341.12	71,976.32		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	22	0	0	22	26,884.00	0	2	0	2	2,444.00	9	1	0	10	12,220.00	0	2	0	2	2,444.00	36	1,222.00	43,992.00		
48 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	2	7	7,767.76	0	0	0	0	0.00	0	1	0	1	1,109.68	0	0	0	0	0.00	8	1,109.68	8,877.44		
49 40101604-EF-S01	ELECTRIC FAN, stand type	unit	7	0	2	9	14,040.00	0	0	0	0	0.00	0	1	0	1	1,560.00	0	0	0	0	0.00	10	1,560.00	15,600.00		
50 40101604-EF-W01	ELECTRIC FAN, wall mount	unit	12	0	0	12	10,820.16	5	2	0	7	6,311.76	0	0	0	0	0.00	0	2	0	2	1,803.36	21	901.68	18,935.28		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51 43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
52 43211507-DSK004	DESKTOP, for Mid-Range Users	unit	18	1	0	19	805,417.60	1	0	1	2	84,780.80	1	0	0	1	42,390.40	0	0	0	0	0.00	22	42,390.40	932,588.80		
53 43201827-HD-X02	EXTERNAL HARD DRIVE	unit	24	2	0	26	78,388.96	0	0	1	1	3,014.96	1	1	1	3	9,044.88	0	1	0	1	3,014.96	31	3,014.96	93,463.76		
54 43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00		
55 43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	5	1	0	6	254,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	42,380.00	254,280.00		
56 43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
57 43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	40	3	1	44	7,124.48	0	0	1	1	161.92	8	1	0	9	1,457.28	0	0	0	0	0.00	54	161.92	8,743.68		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
58 43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									
59 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	71	0	5	76	5,746.36	38	0	0	38	2,873.18	64	0	0	64	4,839.04	38	0	0	38	2,873.18	216	75.61	16,331.76	
60 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	82	0	0	82	16,877.24	37	0	0	37	7,615.34	60	0	0	60	12,349.20	33	0	0	33	6,792.06	212	205.82	43,633.84	
MANUFACTURING COMPONENTS AND SUPPLIES																									
61 31201610-GL-J02 GLUE, all-purpose	bottle	73	2	0	75	4,660.50	11	0	0	11	683.54	39	11	1	51	3,169.14	16	2	0	18	1,118.52	155	62.14	9,631.70	
62 31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	29	0	2	31	1,128.40	12	0	2	14	509.60	15	5	0	20	728.00	8	0	0	8	291.20	73	36.40	2,657.20	
63 31151804-SW-S01 STAPLE WIRE, standard	box	111	5	2	118	2,803.68	38	4	8	50	1,188.00	87	10	4	101	2,399.76	34	6	2	42	997.92	311	23.76	7,389.36	
64 31201502-TA-E02 TAPE, electrical	roll	31	0	4	35	680.75	11	0	0	11	213.95	16	0	0	16	311.20	9	0	0	9	175.05	71	19.45	1,380.95	
65 31201503-TA-M01 TAPE, masking, 24mm	roll	58	0	10	68	3,786.24	19	2	0	21	1,169.28	37	5	2	44	2,449.92	27	0	0	27	1,503.36	160	55.68	8,908.80	
66 31201503-TA-H02 TAPE, masking, 48 mm	roll	44	3	10	57	6,906.12	17	2	0	19	2,302.04	28	5	2	35	4,240.60	22	0	5	27	3,271.32	138	121.16	16,720.08	
67 31201517-TA-P01 TAPE, packaging, 48 mm	roll	36	0	0	36	804.96	8	2	0	10	223.60	22	2	2	26	581.36	8	0	0	8	178.88	80	22.36	1,788.80	
68 31201512-TA-T01 TAPE, transparent, 24mm	roll	108	3	13	124	2,192.32	44	2	5	51	901.68	85	5	2	92	1,626.56	49	2	5	56	990.08	323	17.68	5,710.64	
69 31201512-TA-T02 TAPE, transparent, 48 mm	roll	62	3	0	65	1,467.05	24	2	1	27	609.39	43	5	2	50	1,128.50	19	1	5	25	564.25	167	22.57	3,769.19	
70 31151507-TW-P01 TWINNE, plastic	roll	15	3	0	18	1,199.16	1	0	3	4	266.48	6	0	0	6	399.72	1	3	0	4	266.48	32	66.62	2,131.84	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
71 41111604-RU-P02 RULER, plastic, 450mm	piece	52	2	0	54	1,076.22	7	0	1	8	159.44	14	2	0	16	318.88	5	1	0	6	119.58	84	19.93	1,674.12	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
72 44121612-BL-H01 BLADE, for general purpose cutter/utility knife	tube	14	0	1	15	245.55	0	0	0	0	0.00	5	1	0	6	98.22	0	0	0	0	0.00	21	16.37	343.77	
73 44101602-PB-M01 BINDING AND PUNCHING MACHINE	unit	9	1	0	10	95,347.20	2	0	0	2	19,069.44	1	0	0	1	9,534.72	0	0	0	0	0.00	13	9,534.72	123,951.36	
74 44122037-RB-P10 BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00	
75 44101807-CA-C01 CALCULATOR, Compact	unit	32	2	0	34	8,016.18	1	0	2	3	707.31	2	1	0	3	707.31	0	0	0	0	0.00	40	235.77	9,430.80	
76 44121710-CH-W01 CHALK, white enamel	box	11	0	0	11	362.67	1	0	0	1	32.97	1	2	0	3	98.91	1	0	0	1	32.97	16	32.97	527.52	
77 44122105-BF-C01 CLIP, backfold, 19mm	box	85	3	0	88	823.68	50	0	0	50	468.00	64	9	0	73	683.28	44	6	0	50	468.00	261	9.36	2,442.96	
78 44122105-BF-C02 CLIP, backfold, 25mm	box	87	3	0	90	1,404.00	53	0	0	53	826.80	67	10	0	77	1,201.20	47	6	0	53	826.80	273	15.60	4,258.80	
79 44122105-BF-C03 CLIP, backfold, 32mm	box	91	3	0	94	3,128.32	55	0	0	55	1,830.40	71	10	0	81	2,695.68	49	6	0	55	1,830.40	285	33.28	9,484.80	
80 44122105-BF-C04 CLIP, backfold, 50mm	box	86	3	0	89	5,368.48	56	0	0	56	3,377.92	64	10	0	74	4,463.68	45	6	0	51	3,076.32	270	60.32	16,286.40	
81 44121801-CT-R02 CORRECTION TAPE	piece	178	5	3	186	2,811.00	119	6	3	128	1,728.00	145	23	0	168	2,268.00	109	6	5	120	1,620.00	602	13.50	8,127.00	
82 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	37	0	5	42	1,332.24	4	0	0	4	126.88	17	5	0	22	697.84	4	2	0	6	190.32	74	31.72	2,347.28	
83 44111515-DF-B01 DATA FILE BOX	piece	455	17	12	484	70,610.76	167	22	2	191	27,864.99	302	22	22	346	50,477.94	147	2	12	161	23,488.29	1182	145.89	172,441.98	
84 44122011-DF-F01 DATA FOLDER	piece	289	10	0	299	24,819.99	207	0	0	207	17,183.07	219	10	0	229	19,009.29	147	0	0	147	12,202.47	882	83.01	73,214.82	
85 44103202-DS-H01 DATER STAMP	piece	36	2	0	38	16,828.10	1	0	1	2	869.90	15	1	0	16	6,959.20	2	0	0	2	869.90	58	434.95	25,227.10	
86 44121506-EN-D01 ENVELOPE, Documentary, A4	box	20	1	0	21	17,428.32	1	0	0	1	829.92	3	2	0	5	4,149.60	0	0	0	0	0.00	27	829.92	22,407.84	
87 44121506-EN-D02 ENVELOPE, Documentary, legal,	box	33	1	0	34	35,957.72	1	0	0	1	1,057.58	3	3	0	6	6,345.48	0	0	0	0	0.00	41	1,057.58	43,360.78	
88 44121506-EN-X01 ENVELOPE, Expanding, Kraft	box	30	1	1	32	30,078.40	4	0	0	4	3,759.80	5	3	0	8	7,519.60	1	0	0	1	939.95	45	939.95	42,297.75	
89 44121506-EN-X02 ENVELOPE, Expanding, Plastic	piece	180	0	0	180	5,488.20	81	0	0	81	2,469.69	150	13	0	163	4,969.87	65	0	3	68	2,073.32	492	30.48	15,001.08	
90 44121506-EN-M02 ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91 44121504-EN-W02 ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00	
92 44111912-ER-B01 ERASER, felt, for blackboard/whiteboard	piece	42	0	0	42	608.16	4	0	0	4	57.92	16	2	0	18	260.64	4	0	0	4	57.92	68	14.48	984.64	
93 44122118-FA-P01 FASTENER	box	60	2	0	62	5,867.66	21	0	0	21	1,987.44	48	2	0	50	4,732.00	21	0	0	21	1,987.44	154	94.64	14,574.56	
94 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	92	3	0	95	8,569.00	28	0	1	29	2,615.80	47	5	0	52	4,690.40	16	0	1	17	1,533.40	193	90.20	17,408.60	
95 44122018-FT-D01 FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
96 44122018-FT-D02 FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
97 44122011-FO-F01 FOLDER, Fancy with slide, A4	bundle	21	2	0	23	6,219.20	4	0	0	4	1,081.60	8	2	0	10	2,704.00	4	0	0	4	1,081.60	41	270.40	11,086.40	
98 44122011-FO-F02 FOLDER, Fancy with slide, legal	bundle	24	2	0	26	7,571.20	4	0	0	4	1,164.80	10	2	0	12	3,494.40	5	0	0	5	1,456.00	47	291.20	13,686.40	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	18	1	0	19	18,100.16	1	0	0	1	952.64	3	1	0	4	3,810.56	0	0	0	0	0.00	24	952.64	22,863.36	
102	44122011-FO-T01	FOLDER with tab, A4	pack	17	1	0	18	6,832.80	1	0	0	1	379.60	3	1	0	4	1,518.40	0	0	0	0	0.00	23	379.60	8,730.80	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	32	3	0	35	14,487.20	2	0	0	2	827.84	10	2	0	12	4,967.04	1	0	0	1	413.92	50	413.92	20,696.00	
104	44122008-IT-T01	INDEX TAB	box	162	2	0	164	11,086.40	46	0	15	61	4,123.60	95	0	0	95	6,422.00	40	0	0	40	2,704.00	360	67.60	24,336.00	
105	44121716-MA-F01	MARKER, Fluorescent	set	69	3	0	72	2,239.92	18	0	2	20	622.20	35	3	0	38	1,182.18	22	0	0	22	684.42	152	31.11	4,728.72	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	160	4	4	168	1,389.36	73	6	9	88	727.76	110	16	6	132	1,091.64	73	6	6	85	702.95	473	8.27	3,911.71	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	87	0	3	90	744.30	39	5	3	47	388.69	52	10	0	62	512.74	39	5	5	49	405.23	248	8.27	2,050.96	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	69	0	3	72	595.44	26	0	3	29	239.83	36	5	0	41	339.07	26	0	5	31	256.37	173	8.27	1,436.71	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	162	11	6	179	1,727.35	87	8	8	103	983.95	135	18	8	161	1,553.65	89	8	8	105	1,013.25	548	9.65	5,288.20	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	96	9	4	109	1,051.85	65	6	6	77	743.05	74	16	6	96	926.40	65	6	6	77	743.05	359	9.65	3,464.35	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	67	3	3	73	704.45	40	0	5	45	434.25	48	10	0	58	559.70	40	0	5	45	434.25	221	9.65	2,132.65	
112	44122104-PC-G01	PAPER CLIP, viny/plastic coated, 33mm	box	111	3	0	114	1,005.48	63	0	4	67	590.94	89	8	0	97	855.54	66	0	1	67	590.94	345	8.82	3,042.90	
113	44122104-PC-J02	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	113	5	0	118	2,296.28	63	0	4	67	1,303.82	89	8	2	99	1,926.54	66	0	1	67	1,303.82	351	19.46	6,830.46	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	50	2	0	52	2,324.92	7	0	2	9	402.39	32	3	2	37	1,654.27	5	0	4	9	402.39	107	44.71	4,783.97	
117	44121619-PS-M01	PENCIL SHARPENER	piece	31	1	0	32	7,554.56	2	0	0	2	472.16	7	1	1	9	2,124.72	2	0	0	2	472.16	45	236.08	10,623.60	
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	28	4	1	33	5,079.36	0	0	0	0	0.00	4	2	1	7	1,077.44	0	0	0	0	0.00	40	153.92	6,156.80	
119	44122101-RJ-B01	RUBBER BAND No. 18	box	18	0	0	18	2,433.60	0	1	1	2	270.40	5	0	0	5	676.00	0	0	0	0	0.00	25	135.20	3,380.00	
120	44121905-SP-F01	STAMP PAD, felt	piece	35	3	0	38	1,516.96	3	0	0	3	119.76	14	2	0	16	638.72	3	0	0	3	119.76	60	39.92	2,395.20	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	65	2	2	69	4,520.88	3	0	1	4	262.08	13	2	0	15	982.80	2	0	2	4	262.08	92	65.52	6,027.84	
122	44121615-ST-S01	STAPLER, standard type	piece	56	2	1	59	11,658.40	2	0	1	3	592.80	16	2	0	18	3,556.80	1	0	2	3	592.80	83	197.60	16,400.80	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	8	1	0	9	6,238.35	0	0	0	0	0.00	3	1	0	4	2,772.60	0	0	0	0	0.00	13	693.15	9,010.95	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	52	2	0	54	2,511.54	0	0	2	2	93.02	12	2	0	14	651.14	0	0	0	0	0.00	70	46.51	3,255.70	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	32	0	1	33	2,560.14	0	0	1	1	77.58	6	2	0	8	620.64	0	0	0	0	0.00	42	77.58	3,258.36	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pick	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	124	8	4	136	5,040.16	64	1	3	68	2,520.08	94	6	1	101	3,743.06	66	1	1	68	2,520.08	373	37.06	13,823.38	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	108	9	4	121	7,172.88	59	1	6	66	3,912.48	94	11	1	106	6,283.68	61	1	1	63	3,734.64	356	59.28	21,103.68	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	91	6	4	101	5,252.00	46	1	6	53	2,756.00	76	8	1	85	4,420.00	48	1	1	50	2,600.00	289	52.00	15,028.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	83	0	0	83	1,165.32	4	0	0	4	56.16	58	0	0	58	814.32	9	0	0	9	126.36	154	14.04	2,162.16	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	307	23	16	346	73,974.80	192	16	29	237	50,670.60	274	21	18	313	66,919.40	202	16	31	249	53,236.20	1145	213.80	244,801.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	347	21	16	384	89,456.64	227	16	29	272	63,365.12	306	21	16	343	79,905.28	224	16	31	271	63,132.16	1270	232.96	295,859.20	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	186	12	5	203	27,961.22	164	5	0	169	23,278.06	151	10	7	168	23,140.32	149	5	5	159	21,900.66	699	137.74	96,280.26	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	209	10	5	224	35,595.84	185	5	0	190	30,192.90	174	10	5	189	30,033.99	160	5	5	170	27,014.70	773	158.91	122,837.43	
137	14111531-PP-R01	PAD PAPER, ruled	pad	15	3	3	21	731.22	3	0	1	4	139.28	10	0	1	11	383.02	3	0	1	4	139.28	40	34.82	1,392.80	
138	14111503-PA-P01	PAPER, parchment	box	73	2	6	81	12,491.01	18	5	1	24	3,701.04	42	6	2	50	7,710.50	23	0	1	24	3,701.04	179	154.21	27,603.59	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	96	5	6	107	9,811.90	19	5	0	24	2,200.80	73	11	0	84	7,702.80	20	0	0	20	1,834.00	235	91.70	21,549.50	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56	0.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	125	7	3	135	13,478.40	82	6	3	91	9,085.44	99	11	5	115	11,481.60	74	4	4	82	8,186.88	423	99.84	42,232.32	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-501	HAND SANITIZER	bottle	69	9	7	85	7,231.80	34	7	5	46	3,913.68	52	9	6	67	5,700.36	32	5	4	41	3,488.28	239	85.08	20,334.12
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	75	4	8	87	12,124.32	39	4	3	46	6,410.56	58	8	1	67	9,337.12	39	1	1	41	5,713.76	241	139.36	33,585.76
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	5	0	0	5	186.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21	186.05
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	40	0	0	40	9,276.00	18	0	0	18	4,174.20	24	0	0	24	5,565.60	13	0	0	13	3,014.70	95	231.90	22,036.50
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	23	0	0	23	5,570.60	11	0	0	11	2,664.20	18	0	0	18	4,359.60	11	0	0	11	2,664.20	63	242.20	15,258.60
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	28	0	0	28	6,781.60	16	0	0	16	3,875.20	18	0	0	18	4,359.60	11	0	0	11	2,664.20	73	242.20	17,680.60
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	28	0	0	28	6,781.60	16	0	0	16	3,875.20	18	0	0	18	4,359.60	11	0	0	11	2,664.20	73	242.20	17,680.60
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,579.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	618	13	38	669	7,553.01	306	43	3	352	3,974.08	462	83	13	588	6,299.82	262	13	33	308	3,477.32	1887	11.29	21,304.23	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	23	1	0	24	480,000.00	0	1	0	1	20,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	26	20,000.00	520,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	56	0	0	56	632.24	36	0	0	36	406.44	45	3	0	48	541.92	36	0	0	36	406.44	176	11.29	1,987.04	
4	80141505-TS-004	STICKER PAPER	pack	193	3	2	198	15,408.36	76	3	5	84	6,536.88	155	2	3	160	12,451.20	68	5	0	73	5,680.86	515	77.82	40,077.30	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	78	3	16	97	6,749.26	22	6	5	33	2,296.14	57	5	3	65	4,522.70	21	1	5	27	1,878.66	222	69.58	15,446.76	
6	80141505-TS-006	PHOTO PAPER	pack	91	2	7	100	9,000.00	44	9	2	55	4,950.00	56	7	2	65	5,850.00	40	3	5	48	4,320.00	268	90.00	24,120.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	58	1	4	63	3,780.00	36	1	1	38	2,280.00	43	3	1	47	2,820.00	35	1	1	37	2,220.00	185	60.00	11,100.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	393	2	27	422	30,789.12	38	32	2	72	5,253.12	168	32	2	202	14,737.92	28	2	32	62	4,523.52	758	72.96	55,303.68	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	25	2	0	27	67,500.00	1	0	0	1	2,500.00	6	0	0	6	15,000.00	0	0	0	0	0.00	34	2,500.00	85,000.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	7	0	2	9	495,000.00	0	1	0	1	55,000.00	0	1	0	1	55,000.00	0	0	0	0	0.00	11	55,000.00	605,000.00	
12	80141505-TS-012	SMART TELEVISION	unit	3	0	0	3	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	45,000.00	135,000.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	17	0	0	17	13,281.25	0	0	0	0	0.00	2	9	0	11	8,593.75	0	0	0	0	0.00	28	781.25	21,875.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	71	1	5	77	10,612.91	43	4	3	50	6,891.50	53	6	1	60	8,269.80	39	1	4	44	6,064.52	231	137.83	31,838.73	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	34	2	4	40	2,201.20	12	4	0	16	881.28	15	3	0	18	991.44	12	0	3	15	826.20	89	55.08	4,902.12	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
25	80141505-TS-025	DOOR MAT	piece	97	0	7	104	11,663.60	48	0	2	50	5,607.50	71	3	0	74	8,299.10	48	0	0	48	5,383.20	276	112.15	30,953.40
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	100	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00
28	80141505-TS-028	DEODORANT CAKE	piece	73	3	18	94	3,760.00	56	5	3	64	2,560.00	71	5	3	79	3,160.00	56	3	5	64	2,560.00	301	40.00	12,040.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	10	1	0	11	165,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	12	15,000.00	180,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	3	0	3	420.00	0	0	0	0	0.00	0	0	0	0	0.00	3	140.00	420.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	6	0	0	6	51,828.48	2	1	0	3	25,914.24	1	0	0	1	8,638.08	0	0	0	0	0.00	10	8,638.08	86,380.80
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	33	2	1	36	24,261.12	0	0	0	0	0.00	11	1	0	12	8,087.04	0	0	0	0	0.00	48	673.92	32,348.16
47	80141505-TS-047	DSLR CAMERA	unit	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	5,200,273.46
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	620,027.35

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B+ C)																									6,820,300.81
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

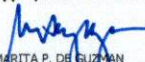
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:




 RONA ANGELA O. CLARIN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



 MA. MARITA P. DE BUZMAN
 Accountant / Budget Officer

Approved by:



 JAMESON H. TAN, Ed.D., CESE
 Head of Office/Agency

Date Prepared: July 23, 2024