

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Bulacan Agricultural State College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 028 0000000

Particulars	UACS CODE	Current Year Accomplishments		Physical Target (Budget Year)				Variance	Remarks		
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter			3rd Quarter	4th Quarter
HIGHER EDUCATION PROGRAM	2 3101000000000000			5-3-4	6-7-8-9-10	7	9	9	10	11	12
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		69.59% (103/148)		55.00%	55.00% (55/100)			55.00%(55/100)	55.00% (88/160)	0	
2. Percentage of graduates (2 years prior) that are employed			89.52% (94/105)	89.52%	90.10%					138	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%		58.00%	100.00%	100%		100%		42	
2. Percentage of undergraduate programs with accreditation		100% (11/11)		81.82%	81.82%					0	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				1	2	0	0	1	1	0	
Output Indicator(s)											
1. Number of research outputs completed											

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1. Within the year  2. Percentage of research outputs presented in national, regional, and international fora within the year  <b>TECHNICAL ADVISORY EXTENSION PROGRAM</b> Outcome Indicator(s) 1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities	8011010000000000	20	0	20	20%	20	5	5	5	5	0	12
Original Indicator(s) 1. Number of trainees weighed by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs 3. Percentage of beneficiaries who rate the training/course/s as satisfactory or higher in terms of quality and relevance		2014	585	2,630	21.68%	2,850	500	500	1,000	500	50	
		10	8	8	80.00%	6	0	0	6	0	0	
		88.03%	88.03%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	0	

Certified Correct  
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Recommending Approval By:  
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Approving By:  
 JAMESON E. TANG C.E.S.E.  
 SUC President III  
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