

Bulacan Agricultural State College


Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for FY 2023 (2nd Semester)


Common Supplies & Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2023			GoP	852,968.51	852,968.51		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2023			GoP	207,440.00	207,440.00		Purchase of common computer supplies
5 02 03 990	Various Janitorial Supplies	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2023			GoP	41,710.00	41,710.00		Purchase of janitorial supplies
1 06 05 020	Various Office Equipment	Diff. Institutes/Offices	NP-53.9 - Small Value Procurement		3rd & 4th Quarter of 2023			GoP	2,126,299.00	2,126,299.00		Purchase of various office equipments
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2023			GoP	1,580,259.00	1,580,259.00		Meals & Snacks for diff. activities
5 02 13 050	Repair and Maintenance - Other Machineries & Eqt.	Diff. Institutes/Offices	NP-53.9 - Small Value Procurement		3rd & 4th Quarter of 2023			GoP	763,935.59	763,935.59		Repair and maintenance of various machineries & eqt.
1 06 105 130	Sports & Cultural Equipment	Sports & Cultural Office	Shopping		3rd & 4th Quarter of 2023			GoP	197,700.00	197,700.00		Purchase of various sports & cultural equipment
1 04 04 990	Other supplies & materials	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2023			GoP	1,095,437.02	1,095,437.02		Purchase of other supplies & materials
1 04 06 020	Books	College Library	NP-53.9 - Small Value Procurement		3rd & 4th Quarter of 2023			GoP	107,070.00	107,070.00		Books
TOTAL									6,972,819.12			

Prepared by:


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Recommending Approval:


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Approved by:


JAMESON H. TAN, CESE
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