

BULACAN AGRICULTURAL STATE COLLEGE Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
310100 200032 000	Construction of Solar Powered 4-Storey 20 Classroom Academic Building (Phase 2)	College of Agriculture	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GOP	15,000,000.00		/	Continuation of third (3rd) and fourth (4th) floor of a Solar Powered Four (4) Storey Academic Building with 20 Classrooms.
310100 100003 000	Acquisition of Equipment and Other Equipment for the Provision of Higher Education Services	BASC Academic Affairs	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	Dec. 2023	GOP	15,000,000.00		/	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC Community.
100000 100001 000	Acquisition of Motor Vehicle for the General Management and Supervision	GSSTU and BASC Campus	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	Dec. 2023	GOP	2,000,000.00		/	The project will purchase new motor vehicle that aims to provide the needs and services of students and employees in BASC.
	Service Maintenance for BASC CMS AWS Cloud Service Subscription	BASC Campus	NO	Direct Contracting	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	Income	4,700,000.00		/	For the Subscription of Service Maintenance for BASC CMS
	Repair of Ceiling in the Cayetano Hall	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GOP	700,000.00		/	For the Repair of Ceiling in Cayetano hall
	Improvement of Food court in BASC Main Campus	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GOP	800,000.00		/	Improvement of Food court in BASC Main Campus
	Improvement of Business Center Roll-up	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GOP	400,000.00		/	Improvement of Business Center Roll-up
	Repair of BASC Dormitory for Students	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GOP	900,000.00		/	Repair of BASC Dormitory for Students
	Improvement of Fence in Palayamanan Area	BASC Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GOP	900,000.00		/	Improvement of Fence in Palayamanan Area
	Improvement of Drainage in BASC Main Campus	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	950,000.00		/	Improvement of Drainage in BASC Main Campus
	Improvement of Access Road in BASC Main Campus	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	900,000.00		/	Improvement of Access Road in BASC Main Campus
	Construction of Perimeter fence near the Third Gate of BASC Main Campus	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	800,000.00		/	Construction of Perimeter fence near the Third Gate of BASC Main Campus
	Improvement of Existing Internet Café	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	800,000.00		/	Improvement of Existing Internet Café
	Various Repair in Left Wing Room of Multi-purpose Gymnasium	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	500,000.00		/	For the Repair of roofs windows, doors, cr. faucets, painting, lightings, etc..
	Rehabilitation of Comfort Room in Admin Annex Building	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	100,000.00		/	For efficient utilization of water and for physiological needs of the employees using the CR
	Repair in FTC Comfort Room	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	400,000.00		/	Repair the Ceiling of Comfort Rooms in the Second Floor or Institute of Education Building
	Renovation of Comfort Room beside the BASC Gymnasium	BASC Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Mar. 24	Mar. 24	GOP	500,000.00		/	For efficient utilization of water and for physiological needs of the employees and students using the CR
	Repair of Airconditioning Units in BASC Campus	BASC Offices	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 24	Apr. 24	Apr. 24	GOP	250,000.00		/	For the Repair of Airconditioning Units in different Offices/ Institutes in BASC Campus

Preventive, Maintenance, Services of Airconditioning Units in BASC Campus	BASC Offices	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar-24	May-24	GOP	100,000.00	/	Preventive, Maintenance, Services of Airconditioning Units in different offices/ Institutes in BASC Campus
Repair the Ceiling of Comfort Rooms in the Second Floor or Institute of Education Building	Institute of Education	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	200,000.00	/	Upgrading of Electrical lines in College of Agriculture Campus
Upgrading of Electrical Lines in College of Agriculture Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	980,000.00	/	Construction of Parking Area in College of Agriculture Campus
Construction of Parking Area in College of Agriculture Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	980,000.00	/	Repair of Pen Divider in Carabao Project
Repair of Pen Divider in Carabao Project	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	200,000.00	/	Replacement of old/ with rusts dividers
Installation of Cattle Manure canal with area for collected solid waste	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	100,000.00	/	Construct a canal for cattle manure and stock area for manure fertilizer
Installation of Cattle Chute in College of Agriculture Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	200,000.00	/	Cattle chute for restraining of cattle during vaccination and deworming
Repair of Horse Stalls in College of Agriculture Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GOP	500,000.00	/	Repair/ reconstruction of horse stalls
Dredging of Water Reservoir in College of Agriculture Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May-24	May-24	GOP	150,000.00	/	Rehabilitation of fish pond
Construction/Installation of cattle/horse/carabao catch pen or corrals	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May-24	May-24	GOP	500,000.00	/	For proper handling of livestock animals
Rehabilitation of Comfort room at old IA building	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May-24	May-24	GOP	200,000.00	/	Improvement of water system and replacement of bowl and pvc for waste disposal
Construction of Water-tank at Scion Grove and CA campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May-24	May-24	GOP	300,000.00	/	Improvement of water facilities in College of Agriculture Campus
Construction of Ganteen at CA Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May-24	May-24	GOP	980,000.00	/	For the Improvement of Ganteen in CA Campus
Construction of Slaughter House Facility at CA Campus	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May-24	May-24	GOP	500,000.00	/	For the Construction of Slaughter House Facility at CA Campus
Construction of road that connect greenhouses and animal science facilities	College of Agriculture	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GOP	950,000.00	/	For the Road Improvement in College of Agriculture Campus
Rehabilitation of laboratory table/water system and electrical wiring	College of Agriculture	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GOP	300,000.00	/	Improvement of Room 1 Agr-lab facilities
Construction of lavatory at Old Verm Compost facility	College of Agriculture	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GOP	100,000.00	/	Improvement of organic waste laboratory facilities
Various Repair in Agri Lab Building	College of Agriculture	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GOP	500,000.00	/	Repair of floorings, doors, cr. faucets, painting, lightings, etc...
Repair of Animal Science and Crop Science Ceilings	College of Agriculture	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GOP	500,000.00	/	Improvement of facilities in Old Education Building
Rehabilitation of Old Education Building	FFHNAS Campus	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GOP	950,000.00	/	For the Rehabilitation of Old Education Building at FFHNAS Campus
Renovation of Rooms for faculty housing	FFHNAS Campus	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GOP	200,000.00	/	Renovation of Rooms for faculty housing at FFHNAS Campus
Repair and Conversion of old canteen into multi-purpose classroom	FFHNAS Campus	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GOP	980,000.00	/	For the conversion of old canteen into multi-purpose classroom
Repair of pipelines in Kitchen Laboratory	Institute of Management	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GOP	50,000.00	/	Replacement/Repair of sink pipelines in Kitchen inside BSHM Annex Bldg.
Repair of water system in Laboratory High School	Institute of Management	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GOP	50,000.00	/	Repair of water system/pump in Laboratory High School Bldg.

Construction of Parking Area in Agribusiness Management Building	Institute of Management	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GOP	900,000.00	/	Convert vacant lot into parking area of motorcycles for students in Institute of Management
Repair of flooring in Laboratory High School Classrooms and BSHM Annex Bldg.	Institute of Management	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GOP	300,000.00	/	Replacement of tiles in LHS Bldg. and BSHM Annex Bldg. classrooms
Repairing of ITB, IEAT Building, Philam Building, and TLLB	College of Engineering	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GOP	600,000.00	/	Repairing of Exterior walls of different Buildings in College of Engineering
Replacement of window to sliding window (ITB)	College of Engineering	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GOP	400,000.00	/	Replacement of broken window to sliding window (ITB)
Repair of water system in College of Engineering	College of Engineering	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GOP	200,000.00	/	Repair of water system in ITB, IEAT, TLLB, PHILAM Building
Replacement of Doors and Locksets in IEAT Building	College of Engineering	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	500,000.00	/	Repair and replacement of doors and locksets in all classroom and faculty room in IEAT Building
Installation of Polycarbonate Canopy in the Office of College Registrar	Office of the College Registrar	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	400,000.00	/	Installation of polycarbonate canopy to provide shade and shelter to various weather conditions
Replacement of windows and doors in BASC DRT Buildings	DRT Campus	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	100,000.00	/	Replacement of doors and broken windows (classrooms, comfort room, administration building and dormitory)
Upgrading of Electrical Lines in DRT Campus	DRT Campus	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	900,000.00	/	Upgrading of Electrical Lines in DRT Campus
Improvement of water system	DRT Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Oct. 2024	Oct. 2024	GOP	600,000.00	/	Improvement of pipelines, tank and deepwell
Repair of dormitory roof and mesh halls	DRT Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Oct. 2024	Oct. 2024	GOP	500,000.00	/	Repair of dormitory and mesh hall roofs
Improvement of Stage Gymnasium at DRT Campus	DRT Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Oct. 2024	Oct. 2024	GOP	980,000.00	/	Improvement of stage with dressing room, sports office and comfort rooms
Construction of BASC DRT Perimeter Fence (Phase 2)	DRT Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Oct. 2024	Oct. 2024	GOP	950,000.00	/	Construction of perimeter fence phase 2
Rehabilitation of Storage room into Classroom	DRT Campus	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Oct. 2024	Oct. 2024	GOP	800,000.00	/	Conversion of storage room into classroom
							TOTAL		64,200,000.00		

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