



## Bulacan Agricultural State College

*Pinaod, San Ildefonso, Bulacan*

### Supplemental Annual Procurement Plan for Second Semester FY 2023 (No.1)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Concrete Perimeter Fence at Palayamanan Area	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	300,000.00	300,000.00		For the improvement of concrete perimeter fence at Palayamanan area.
	Installation of Built-In Shelves in the Budget Office Stock Room	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	80,000.00	80,000.00		For the installation of built-in shelves in the budget office stock room.
	Installation of Study Carrel in the College Library	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Income	90,000.00	90,000.00		For the installation of study carrel in the college library.
	Proposed Varnishing and Painting in BASC Gymnasium	BASC Main Campus	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Income	50,000.00	50,000.00		For the varnishing and painting in BASC Gymnasium.
	Proposed Painting of Covered Walk from Main Gate to Second Gate	BASC Main Campus	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Income	230,000.00	230,000.00		For the painting of covered walk from main gate to second gate.
	Proposed Coffee Shop in BASC Old Hostel	BASC Main Campus	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Aug-23	Aug-23	GoP	200,000.00	200,000.00		For the Proposed Coffee Shop in BASC Old Hostel
	Repair of Tiles and Doors in College Library	BASC Main Campus	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	Income	46,000.00	46,000.00		For the Repair of Tiles and Doors in College Library
	Installation of Partitions in the College Hostel Conference Hall	BASC Main Campus	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	Income	167,000.00	167,000.00		For the Installation of Partitions in the College Hostel Conference Hall
	Meralco Meter Application & Load Side Wires & Cable Installation in BASC Sta. Maria Campus	BASC Main Campus	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	GoP	698,000.00	698,000.00		For the Meralco Meter Application & Load Side Wires & Cable Installation in BASC Sta. Maria Campus
	Repair of Comfort Rooms at IAS Building	BASC Main Campus	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Nov-23	Nov-23	GoP	122,000.00	122,000.00		For the Repair of Comfort Rooms at IAS Building
	Relocation Survey of Bulacan Agricultural State College (BASC) under Proclamation No. 16, Covered by Lots 1, 2 and 3 plan BS-20234	BASC Main Campus	Direct Contracting	Nov-23	Nov-23	Dec-23	Dec-23	GoP	1,502,000.00	1,502,000.00		For the Relocation Survey of Bulacan Agricultural State College (BASC) under Proclamation No. 16, Covered by Lots 1, 2 and 3 plan BS-20234
								Total	3,485,000.00			

Prepared by:

  
**JOHN EDWARD Y. CRUZ, PhD**  
*Director for Planning and Development*

Recommending Approval

  
**RONALD REAGAN T. ALONZO, PhD**  
*VP for Admin & Finance  
 BAC Chairman*

Approved by:

  
**JAMESON H. TAN, CESE**  
*SUC President III*

Director, Public Health and Social Services  
 JOHN EDWARDS & DEAN BIRD

Director, PA

Director, Health  
 ALAN WOOD & JILLIAN  
 RICHARD BERRIN & JONAS BIRD

Director, Health & Social PA

Director, Health  
 JOHN EDWARDS & DEAN BIRD

Director, PA

Item	Description	Quantity	Unit Price	Total Price	Notes
1	Standard 1000 x 1000 mm...	1000	0.50	500.00	
2	...	...	...	...	
3	...	...	...	...	
4	...	...	...	...	
5	...	...	...	...	
6	...	...	...	...	
7	...	...	...	...	
8	...	...	...	...	
9	...	...	...	...	
10	...	...	...	...	
11	...	...	...	...	
12	...	...	...	...	
13	...	...	...	...	
14	...	...	...	...	
15	...	...	...	...	
16	...	...	...	...	
17	...	...	...	...	
18	...	...	...	...	
19	...	...	...	...	
20	...	...	...	...	
21	...	...	...	...	
22	...	...	...	...	
23	...	...	...	...	
24	...	...	...	...	
25	...	...	...	...	
26	...	...	...	...	
27	...	...	...	...	
28	...	...	...	...	
29	...	...	...	...	
30	...	...	...	...	
31	...	...	...	...	
32	...	...	...	...	
33	...	...	...	...	
34	...	...	...	...	
35	...	...	...	...	
36	...	...	...	...	
37	...	...	...	...	
38	...	...	...	...	
39	...	...	...	...	
40	...	...	...	...	
41	...	...	...	...	
42	...	...	...	...	
43	...	...	...	...	
44	...	...	...	...	
45	...	...	...	...	
46	...	...	...	...	
47	...	...	...	...	
48	...	...	...	...	
49	...	...	...	...	
50	...	...	...	...	
51	...	...	...	...	
52	...	...	...	...	
53	...	...	...	...	
54	...	...	...	...	
55	...	...	...	...	
56	...	...	...	...	
57	...	...	...	...	
58	...	...	...	...	
59	...	...	...	...	
60	...	...	...	...	
61	...	...	...	...	
62	...	...	...	...	
63	...	...	...	...	
64	...	...	...	...	
65	...	...	...	...	
66	...	...	...	...	
67	...	...	...	...	
68	...	...	...	...	
69	...	...	...	...	
70	...	...	...	...	
71	...	...	...	...	
72	...	...	...	...	
73	...	...	...	...	
74	...	...	...	...	
75	...	...	...	...	
76	...	...	...	...	
77	...	...	...	...	
78	...	...	...	...	
79	...	...	...	...	
80	...	...	...	...	
81	...	...	...	...	
82	...	...	...	...	
83	...	...	...	...	
84	...	...	...	...	
85	...	...	...	...	
86	...	...	...	...	
87	...	...	...	...	
88	...	...	...	...	
89	...	...	...	...	
90	...	...	...	...	
91	...	...	...	...	
92	...	...	...	...	
93	...	...	...	...	
94	...	...	...	...	
95	...	...	...	...	
96	...	...	...	...	
97	...	...	...	...	
98	...	...	...	...	
99	...	...	...	...	
100	...	...	...	...	

Submittal of Unit Price Schedule for Project Reference No. 1000 (1000)  
 Annual and Weekly Rates  
 Annual Agricultural Rate Office