

Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for FY 2023 (1st Semester)

Common Supplies & Equipment

Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies		Diff. Institutes/Offices		Shopping		1st & 2nd Quarter of 2022			GoP	104,600.00	104,600.00		Purchase of common office supplies
1 06 05 030	Various Computer Supplies		Diff. Institutes/Offices		Shopping		1st & 2nd Quarter of 2021			GoP	113,600.00	113,600.00		Purchase of common computer supplies
5 02 03 990	Various Janitorial Supplies		Diff. Institutes/Offices		Shopping		1st & 2nd Quarter of 2021			GoP	7,400.00	7,400.00		Purchase of janitorial supplies
1 06 05 020	Various Office Equipment		Diff. Institutes/Offices		NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2021			GoP	2,635,488.00	2,635,488.00		Purchase of various office equipments
5 02 03 050	Representation		Diff. Institutes/Offices		Shopping		1st & 2nd Quarter of 2021			GoP	1,032,760.00	1,032,760.00		Meals & Snacks for diff. activities
5 02 13 050	Repair and Maintenance - Other Machineries & Eqt.		Planning Office		NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2021			GoP	305,438.00	305,438.00		Repair and maintenance of various machineries & eqt.
5 02 13 060	Repair and Maintenance - Motor Vehicles		Motorpool		NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2021			GoP	56,430.00	56,430.00		Repair and maintenance of motor vehicles
1 06 105 130	Sports & Cultural Equipment		Sports & Cultural Office		Shopping		1st & 2nd Quarter of 2021			GoP	15,000.00	15,000.00		Purchase of various sports & cultural equipment
1 06 99 990	Rentals - bus, tables & chairs		BASCFEA/OSAS		NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2021			GoP	358,800.00	358,800.00		Rental of busses and tables & chairs for various college activities
1 04 04 990	Printing Services		IED-GS		NP-53.9 - Small Value Procurement		1st & 2nd Quarter of 2021			GoP	40,000.00	40,000.00		Printing of Graduate Studies Manual
TOTAL											4,669,516.00			

Prepared by:


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