



Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for Second Semester FY 2023 (No.1)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Concrete Perimeter Fence at Palayamanan Area	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	300,000.00	300,000.00		For the improvement of concrete perimeter fence at Palayamanan area.
	Installation of Built-In Shelves in the Budget Office Stock Room	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	80,000.00	80,000.00		For the installation of built-in shelves in the budget office stock room.
	Installation of Study Carrel in the College Library	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	90,000.00	90,000.00		For the installation of study carrel in the college library.
	Proposed Varnishing and Painting in BASC Gymnasium	BASC Main Campus	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00		For the varnishing and painting in BASC Gymnasium.
	Proposed Painting of Covered Walk from Main Gate to Second Gate	BASC Main Campus	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Income	230,000.00	230,000.00		For the painting of covered walk from main gate to second gate.
	Proposed Coffee Shop in BASC Old Hostel	BASC Main Campus	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Aug-23	Aug-23	GoP	200,000.00	200,000.00		For the Proposed Coffee Shop in BASC Old Hostel
								Total	950,000.00			

Prepared by:

JOHN EDWARD Y. CRUZ, PhD
Director for Planning and Development

Recommending Approval

RONALD REAGAN T. ALONZO, PhD
VP for Admin & Finance
BAC Chairman

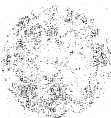
Approved by:

JAMESON H. TAN, CESE
SUC President III

ОГЛАВЛЕНИЕ

ИЗДАНИЕ 1980 ГОДА

1. ОБЩАЯ ХАРАКТЕРИСТИКА ПРОЕКТА



№ п/п	Наименование	Единица измерения	Количество	Значение	Дополнительные сведения	Итого
1	Общая характеристика проекта	шт.	1	1	1	1
2	Техническое задание	шт.	1	1	1	1
3	Проектная документация	шт.	1	1	1	1
4	Экспертное заключение	шт.	1	1	1	1
5	Итого	шт.	4	4	4	4

Итого

Итого

Итого

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