

Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for Second Semester FY 2023 (No.1)

Code (PAP)	Procurement Program/Project	PMO/		Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks	
		End-User		Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Improvement of Concrete Perimeter Fence at Palayamanan Area	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	300,000.00	300,000.00		For the improvement of concrete perimeter fence a Palayamanan area.
	Installation of Built-In Shelves in the Budget Office Stock Room	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	80,000.00	80,000.00		For the installation of built-in shelves in the budget office stock room.
	Installation of Study Carrel in the College Library	BASC Main Campus	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	90,000.00	90,000.00		For the installation of study carrel in the college library.
	Proposed Varnishing and Painting in BASC Gymnasium	BASC Main Campus	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00		For the varnishing and painting in BASC Gymnasium.
	Proposed Painting of Covered Walk from Main Gate to Second Gate	BASC Main Campus	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Income	230,000.00	230,000.00		For the painting of covered walk from main gate to second gate.
	Proposed Coffee Shop in BASC Old Hostel	BASC Main Campus	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Aug-23	Aug-23	GoP	200,000.00	200,000.00		For the Proposed Coffee Shop in BASC Old Hoste
								Total	950,000.00			

Prepared by:

JOHN EDWARD Y, CRUZ, PhD Director for Planning and Development Recommending Approval

RONALD REAGAN T. ALONZO, PhD VP for Admin & Finance

BAC Chairman

Approved by:

JAMESON H. TAN, CESE SUC President III

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