

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 028 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund]

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)-(23+24)		
																						15=(11+12+13+14)	16	17
Conduct of Activities for Sports and Culture Development	21010200021000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	310,869.30	189,130.00	491,649.30	0.00	0.00	268,709.30	201,140.00	498,849.30	0.00	150.70	0.00	0.00		
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	310,869.30	189,130.00	491,649.30	0.00	0.00	268,709.30	201,140.00	498,849.30	0.00	150.70	0.00	0.00		
Upgrading of Five Units of Inventories at BASC College of Agriculture Campus and One Unit at BASC CFT Campus to Automated Greenhouse	21010200023000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	14,900,369.88	13,133,218.08	27,933,588.96	0.00	0.00	5,531,535.21	11,335,628.90	17,867,163.81	0.00	2,068,411.88	10,066,424.20	0.00		
CO		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	14,900,369.88	13,133,218.08	27,933,588.96	0.00	0.00	5,531,535.21	11,335,628.90	17,867,163.81	0.00	2,068,411.88	10,066,424.20	0.00		
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	21010200024000	10,800,000.00	0.00	10,800,000.00	10,800,000.00	0.00	0.00	10,800,000.00	0.00	0.00	0.00	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00	0.00	10,787,750.00	0.00	0.00		
MOOE		4,200,000.00	0.00	4,200,000.00	4,200,000.00	0.00	0.00	4,200,000.00	0.00	0.00	0.00	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00	0.00	4,187,750.00	0.00	0.00		
CO		6,600,000.00	0.00	6,600,000.00	6,600,000.00	0.00	0.00	6,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600,000.00	0.00	0.00		
Capacity Development on Futures Thinking and Strategic Foresight	21010200025000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,832,242.00	0.00	0.00		
MOOE		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,832,242.00	0.00	0.00		
Student Assistance Program	21010200026000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00		
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00		
Construction of Four-Storey Voluntary Medicine Building Including Acquisition of Equipment BASC-Plaridel San Isidro, Bataan	21010200027000	45,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00	0.00	30,353,725.56	0.00	30,353,725.56	0.00	0.00	4,503,958.63	8,822,318.88	11,475,377.72	0.00	14,848,274.44	16,874,347.84	0.00		
CO		45,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00	0.00	30,353,725.56	0.00	30,353,725.56	0.00	0.00	4,503,958.63	8,822,318.88	11,475,377.72	0.00	14,848,274.44	16,874,347.84	0.00		
Free Higher Education	21010200028000	43,536,000.00	0.00	43,536,000.00	43,536,000.00	0.00	0.00	43,536,000.00	0.00	0.00	28,187,333.00	20,368,887.00	43,536,000.00	0.00	0.00	21,167,333.00	20,368,887.00	43,536,000.00	0.00	0.00	0.00	0.00		
MOOE		43,536,000.00	0.00	43,536,000.00	43,536,000.00	0.00	0.00	43,536,000.00	0.00	0.00	28,187,333.00	20,368,887.00	43,536,000.00	0.00	0.00	21,167,333.00	20,368,887.00	43,536,000.00	0.00	0.00	0.00	0.00		
DO : Higher education research improved to promote economic productivity and innovation RESEARCH PROGRAM		4,079,000.00	427,000.00	3,652,000.00	4,178,000.00	(427,000.00)	0.00	3,652,000.00	874,171.87	1,301,548.00	859,071.82	815,678.08	3,650,469.85	814,333.41	1,002,500.11	998,145.37	835,490.46	3,650,469.85	0.00	1,530.15	0.00	0.00		
MOOE		4,079,000.00	427,000.00	3,652,000.00	4,178,000.00	(427,000.00)	0.00	3,652,000.00	874,171.87	1,301,548.00	859,071.82	815,678.08	3,650,469.85	814,333.41	1,002,500.11	998,145.37	835,490.46	3,650,469.85	0.00	1,530.15	0.00	0.00		
MOOE		1,482,000.00	0.00	1,482,000.00	1,482,000.00	0.00	0.00	1,482,000.00	354,935.18	483,799.38	257,089.30	395,498.09	1,491,320.95	354,935.18	483,799.38	257,089.30	395,498.09	1,491,320.95	0.00	879.00	0.00	0.00		
MOOE		2,587,000.00	427,000.00	2,160,000.00	2,687,000.00	(427,000.00)	0.00	2,160,000.00	519,238.79	817,748.62	401,883.52	420,179.97	2,158,148.90	458,398.23	518,701.23	741,052.07	439,982.37	2,158,148.90	0.00	851.10	0.00	0.00		
DO : Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM		5,069,000.00	(275,000.00)	4,794,000.00	5,069,000.00	(275,000.00)	0.00	4,794,000.00	1,115,764.17	1,463,886.08	723,304.11	1,537,334.26	4,780,277.62	1,069,861.80	1,227,710.11	932,482.77	1,050,222.94	4,780,277.62	0.00	3,722.38	0.00	0.00		
MOOE		5,069,000.00	(275,000.00)	4,794,000.00	5,069,000.00	(275,000.00)	0.00	4,794,000.00	1,115,764.17	1,463,886.08	723,304.11	1,537,334.26	4,780,277.62	1,069,861.80	1,227,710.11	932,482.77	1,050,222.94	4,780,277.62	0.00	3,722.38	0.00	0.00		
MOOE		3,720,000.00	0.00	3,720,000.00	3,720,000.00	0.00	0.00	3,720,000.00	827,077.12	858,093.20	581,865.90	1,000,998.44	3,719,034.66	827,077.12	858,093.20	581,865.90	1,000,998.44	3,719,034.66	0.00	805.32	0.00	0.00		
MOOE		1,339,000.00	(275,000.00)	1,064,000.00	1,339,000.00	(275,000.00)	0.00	1,064,000.00	288,677.00	594,231.86	141,638.21	38,336.89	1,090,892.94	242,794.66	416,056.91	389,816.87	49,224.48	1,060,882.94	0.00	3,117.06	0.00	0.00		

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1	2	3	4	5=(3+4)	6	7	8	9	10=(8+ 7 -8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
TECHNICAL ADVISORY EXTENSION PROGRAM		5,058,000.00	(275,000.00)	4,784,000.00	1,098,000.00	(275,000.00)	0.00	0.00	4,784,000.00	1,115,754.17	1,403,885.68	723,304.11	1,537,334.26	4,780,278.22	1,069,861.89	1,227,710.11	932,482.77	1,590,222.84	4,780,277.52	0.00	3,722.38	0.00	0.00
HIGHER EDUCATION PROGRAM		249,179,000.00	(8,160,415.00)	241,018,585.00	246,176,090.00	(8,160,415.00)	0.00	0.00	246,015,595.00	22,190,548.14	30,563,273.51	92,187,317.35	71,549,477.91	216,491,115.91	21,742,509.02	25,780,289.02	58,723,865.63	77,295,081.30	163,545,745.87	0.00	29,524,469.09	28,945,372.04	0.00

Certified Correct:
 MA. MAFITA P. DE GUZMAN
 Budget Officer III
 Date: 2023-01-20 09:26:25

Certified Correct:
 MA. DOLORES G. BERSAMINA
 Accountant III
 Date: 2023-01-20 09:26:25

Recommended by:
 RONALD REAGAN T. ALONZO, PH.D.
 Vice President, Administration and Finance
 Date: 2023-01-20 10:39:57

Approved By:
 JAMESON H. TAN, CESE
 SJC President III
 Date: 2023-01-20 10:43:57