



**Bulacan Agricultural State College**  
*Pinaod, San Ildefonso, Bulacan*  
**Annual Procurement Plan Non-CSE for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure</b>												
	Construction of Solar Powered 4-storey 20 Classroom Academic Building	BASC College of Agriculture	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	25,000,000.00		25,000,000.00	Construction of Solar Powered 4-storey 20 Classroom Academic Building for College of Agriculture Students
	Infrastructure and Smart Campus Development , Operationalization of Face-to-Face Classes and Upgrading of Equipment (Equipment)	BASC Main Campus	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	2,970,000.00		2,970,000.00	Acquisition and Upgrading of ICT Resources for Operationalization of Face-to-Face Classes
	Acquisition of Equipment for the Veterinary Medicine Building	BASC College of Agriculture	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	10,000,000.00		10,000,000.00	State of the art VetMed laboratory equipment to enable the students become more effective and efficient in their field of expertise
	Improvement of 3 Storey College of Education Building	College of Education	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	900,000.00	900,000.00		Improvement of IED Center grounds, Fire exits, storm drains, and installation of bulletin boards
	Improvement of BASC Landmark	BASC Main Campus	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00		Improvement of BASC landmark located at BASC Admin park
	Termination and Installation of Electrical Supply of Registrar and Admin Extension	BASC Main Campus	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	20,000.00	20,000.00		Termination and Installation of Electrical Supply of Registrar and Admin Extension
	Installation of Water Pipes in the New Elevated Water Tank	BASC Main Campus	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00		Installation of Water Pipes in the New Elevated Water Tank
	Construction of Perimeter Fence near Laboratory HighSchool	BASC Main Campus	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Income	600,000.00	600,000.00		Construction of Perimeter Fence near Laboratory HighSchool
	Improvement of Old Planning and Development Office	BASC FEA	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	350,000.00	350,000.00		Improvement of Old Planning and Development Office
	Improvement of BASC DRT Gymnasium	BASC DRT	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	700,000.00	700,000.00		Improvement of BASC DRT Gymnasium stage, comfortrooms, installation of enclosure and bleachers
	Installation of Solar Lights in Swine Multiplier Building	BASC Main Campus	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	50,000.00	50,000.00		Installation of Solar Lights in Swine Multiplier Building
	Improvement of Student Center	FSSC	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	500,000.00	500,000.00		Repair of walls, ceilings, leaking pipes, damaged doors, installation of glass partition
	Construction of BASC DRT Perimeter Fence Phase 1	BASC DRT	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	Income	500,000.00	500,000.00		Construction of perimeter fence between BASC DRT Campus and nearby houses
	Installation of Stainless Letter for College of Engineering	IEAT	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	100,000.00	100,000.00		Installation of Stainless Letter for College of Engineering
	Fixing tiles and bricks of crop science building and animal science building	CA	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	500,000.00	500,000.00		Repair and maintenance of different damages in the crop science building and animal science building
	Rehabilitation of Old Net House	CA	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	500,000.00	500,000.00		Repair of damaged net house
	Repair of Roofing between Old Admin & Admin Extension Building	BASC Admin	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	750,000.00	750,000.00		Repair of damaged roofing between old admin & admin extension building
	Replacement of existing electrical post in main campus	BASC Main	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Aug-23	Aug-23	GoP	250,000.00	250,000.00		Replacement of old and damaged electrical post in main campus
	Improvement of Drainage system in BASC Main Gate	BASC Main	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	GoP	600,000.00	600,000.00		Improvement of damaged and clogged drainages
	Proposed Access door between QA Office and MIS Office	QA	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00		Installation of Access door between QA and MIS Office

Equipment									
Supply and Installation of CCTV at BASC Main Campus	BASC Main Campus	NP-53.9 - Small Value Procurement	January to December 2023	Income	500,000.00	500,000.00			
IT Equipment & Software	Diff. Institutes/Offices	SVP/Shopping	January to December 2023	Income/GoP	3,882,360.46	3,738,604.76	143,755.70		
Other Materials & Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2023	GoP	3,587,612.75		3,587,612.75		
Agricultural & Veterinary Supplies & Eqt.	ASO, DRT, GSvs. CA	SVP/Shopping	January to December 2023	GoP	603,675.00	603,675.00			
Laboratory Equipment & Supplies	IEAT	SVP/Shopping	January to December 2023	GoP	1,002,272.50	1,002,272.50			
Firefighting Equipment	College Wide	Agency to Agency/Shopping/ SVP	January to December 2023	GoP	396,103.97		396,103.97		
Aircon & Other Various Office Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2023	Income/GoP	2,746,879.20	2,682,459.20	64,420.00		
Books/Subscription/Publication	College Library	SVP/Shopping	January to December 2023	GoP	1,294,279.25	1,294,279.25			
Printing Services	OSA	SVP	January to December 2023	GoP	282,000.00	282,000.00			
Medical & Dental Supplies	College Clinic	SVP/Shopping	January to December 2023	GoP	1,622,000.00	1,622,000.00			
Sports & Cultural Supplies	Sports & Cultural	SVP/Shopping	January to December 2023	GoP	1,493,100.00	1,493,100.00			
Repair & Maintenance (Transpo & Machineries)	GSSTU/College Wide	SVP	January to December 2023	GoP	936,726.00		936,726.00		
Representation	Diff.	SVP/Shopping	January to December 2023	Income/GoP	1,871,520.00	905,000.00	966,520.00		
				<b>TOTAL</b>	<b>64,958,529.13</b>	<b>20,893,390.71</b>	<b>44,065,138.42</b>		

Prepared by:

  
**JOHN EDWARD Y. CRUZ, PhD**  
 Director for Planning and Development

Recommending Approval

  
**RONALD REAGAN T. ALONZO, PhD**  
 VP for Admin & Finance  
 BAC Chairman

Approved by:

  
**JAMESON H. TAN, CESE**  
 SUC President III