

**2022 PROCUMENT PLAN OF BULACAN AGRICULTURAL STATE COLLEGE (Supplemental)**


July to December, 2022

OFFICES	I T E M S / D E S C R I P T I O N															
	Office Supplies	Computer Supplies	Janitorial	Other Categories	Equipment	Laboratory Equip.	Agricultural Supplies	Sports Equip.	Reseach Supplies	Subscription/Books	Services	Representation	Motorpool	Construction	Repair & Maint. Equip./Others	T O T A L
Accounting Office	-	-	-	-	4,000.00	-	-	-	-	-	-	-	-	-	-	4,000.00
Auditors	-	-	-	21,070.00	8,000.00	-	-	-	-	-	-	25,050.00	-	-	-	54,120.00
Auxiliary	-	-	8,250.00	8,640.00	620,000.00	-	-	-	-	-	-	-	-	-	-	636,890.00
BASCFEA	-	-	-	-	-	-	-	-	-	-	-	609,600.00	-	-	-	609,600.00
Board Sec.	-	-	-	-	-	-	-	-	-	-	-	3,300.00	-	-	-	3,300.00
Budget	-	-	-	8,000.00	9,000.00	-	-	-	-	-	-	-	-	-	-	17,000.00
CA	-	61,200.00	-	-	142,900.00	-	203,465.00	-	-	-	-	-	-	-	-	407,565.00
Cashier	-	10,600.00	-	950.00	12,000.00	-	-	-	-	-	-	-	-	-	-	23,550.00
Cultural	-	-	-	9,900.00	2,900.00	-	-	-	-	-	250,000.00	141,000.00	-	-	-	403,800.00
DRT	2,500.00	-	-	41,550.00	153,600.00	-	-	-	-	-	-	-	-	-	-	197,650.00
FFSC	1,830.00	-	-	88,275.00	49,000.00	-	-	-	-	-	-	43,050.00	-	-	-	182,155.00
General Services	-	13,060.00	1,400.00	16,120.00	152,300.00	-	-	-	-	-	-	-	141,700.00	-	-	334,580.00
HRMO	-	-	-	43,380.00	34,875.00	-	-	-	-	-	-	165,700.00	-	-	-	243,955.00
IAS	-	-	3,100.00	3,500.00	321,100.00	-	-	-	-	-	-	-	-	-	-	327,700.00
ID	6,290.00	60,400.00	200.00	4,350.00	10,000.00	-	-	-	-	-	-	-	-	-	-	81,240.00
IEAT	-	5,600.00	-	20,000.00	30,000.00	1,267,220.00	-	-	-	-	-	-	-	-	-	1,322,820.00
IED	325.00	41,700.00	-	32,720.00	229,700.00	-	-	-	-	-	-	62,250.00	-	-	10,500.00	377,195.00
IED-Graduate Studies	34,285.00	19,650.00	-	6,650.00	35,000.00	-	-	-	-	-	40,000.00	29,100.00	-	-	-	164,685.00
IM	-	8,000.00	1,200.00	61,068.00	275,000.00	-	-	-	-	-	24,754.00	-	-	-	-	370,022.00
Internal Audit	-	-	-	-	-	-	-	-	-	-	-	34,250.00	-	-	-	34,250.00
Internalization	6,500.00	15,000.00	2,420.00	28,500.00	141,500.00	-	-	-	-	-	-	1,980,000.00	-	-	-	2,173,920.00
Library	3,650.00	5,500.00	-	-	171,500.00	-	-	-	-	42,656.00	-	-	-	-	-	223,306.00
MIS	-	8,750.00	-	23,360.00	75,600.00	-	-	-	-	-	-	-	-	-	-	788,710.00
NSTP	-	-	-	15,500.00	32,150.00	-	-	-	-	-	-	-	-	-	-	47,650.00
OSAS	-	-	-	-	-	-	-	-	-	-	-	130,320.00	-	-	-	130,320.00
Payroll	-	-	-	1,000.00	55,000.00	-	-	-	-	-	-	-	-	-	-	56,000.00
Planning	-	-	-	239,220.00	53,500.00	-	-	-	-	-	-	-	-	123,222.00	-	415,942.00
President	-	-	-	-	30,000.00	-	92,000.00	-	-	-	-	-	-	-	-	122,000.00
Procurement	14,500.00	-	-	-	40,000.00	-	-	-	-	-	-	32,500.00	-	-	-	87,000.00
QA	-	-	-	9,176.00	70,000.00	-	-	-	-	-	-	-	-	-	-	79,176.00
Registrar	-	75,000.00	-	-	91,000.00	-	-	-	-	-	-	-	-	-	-	166,000.00
Research	4,275.00	11,500.00	-	40,000.00	18,500.00	46,000.00	-	-	1,100,000.00	-	-	-	-	-	-	1,220,275.00
Sports	-	-	-	31,700.00	-	-	-	242,600.00	-	-	33,000.00	48,000.00	-	-	-	355,300.00
Supply	-	-	6,600.00	26,000.00	17,500.00	-	-	-	-	-	-	-	-	-	-	50,100.00
VPAA	-	-	-	47,200.00	15,800.00	-	-	-	-	-	-	16,900.00	-	-	-	79,900.00
<b>GRAND TOTAL</b>	<b>74,155.00</b>	<b>335,960.00</b>	<b>23,170.00</b>	<b>827,829.00</b>	<b>252,800.00</b>	<b>1,313,220.00</b>	<b>295,465.00</b>	<b>242,600.00</b>	<b>1,100,000.00</b>	<b>42,656.00</b>	<b>347,754.00</b>	<b>3,321,020.00</b>	<b>141,700.00</b>	<b>123,222.00</b>	<b>10,500.00</b>	<b>8,452,051.00</b>


Prepared by:

  
RONA ANGELA C. CLARIN  
Property / Supply Officer

Recommending Approval:

  
RONALD REAGAN T. ALONZO Ph. D.  
VP for Administration and Finance  
BAC Chairman

Approved by:

  
JAMESON H. TAN, CESE  
SUC President III