



OFFICE OF THE PRESIDENT

CERTIFICATION
Undertaking of Early Procurement Activities (EPA)

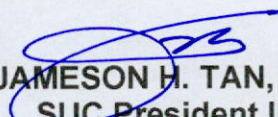
I hereby certify that **BULACAN AGRICULTURAL STATE COLLEGE** has successfully undertaken Early Procurement Activities for 100% of the value of eligible Procurement Project based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2023 in the following amounts:

Description	Total Amount (In PhP)
a. Total Amount in Indicative APP	245,000,000.00
b. Less: Exclusions	220,000,000.00
c. Total Value of Eligible EPA Projects [c=(a-B)]	25,000,000.00
d. Amount of Successful EPA Projects	25,000,000.00
e. Percentage of Successful EPA [e=(d/c)*100	100%

This Certification is being made in compliance with the General Administration and Support Services target of the Guidelines of the Grant of the Performance – Based Bonus for Fiscal Year 2022 of the Administrative Order No. 25 Inter-Agency Task Force of the Harmonization of National Government Performance Monitoring, information, and Reporting Systems Memorandum No. 2022-1, pursuant to the Implementation of EPA under Government Procurement Policy Board Circular No. 06-2019.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the **BULACAN AGRICULTURAL STATE COLLEGE** and the Philippine Government Electronic Procurement System.

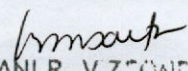
IN WITNESS THEREOF, I have hereunto affixed my signature on 19th day of January, 2023, in San Ildefonso, Bulacan, Philippines.


JAMESON H. TAN, CESE
SUC President III

SUBSCRIBED AND SWORN to before me this JAN 20 2023, in SAN ILDEFONSO, BULACAN Philippines, with affiant exhibiting me his Philippine Passport (P4404793B) issued on January 16, 2020 at DFA Pampanga.

NOTARY PUBLIC

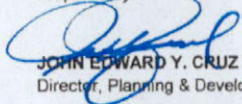
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 Book No. 14
 Series of 2023


LEILANI R. V. ZCONDE-ESCUETA
 Notary Public Until December 31, 2024
 PFR No. 0319176/01.03.23/San Ildefonso
 IBP Life Member Roll No. 017744 No. 23 11
 MCLE Compliance No. 0110014356/2024 Oct 22
 Roll No. 48518


Bulacan Agricultural State College Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-08028-000015	Construction of Four (4) Storey Veterinary Medicine Building with Training Laboratory (53M) and Acquisition of Equipment (7M)	College of Agriculture	YES	Competitive Bidding	Oct. 2022	Oct. 2023	Nov. 2022	Nov. 2022	GoP	60,000,000.00		60,000,000.00	A 4 storey building will house academic classrooms, training laboratory, and animal hospital
2022-08028-000016	Construction of Two Storey Academic Building with Laboratory (16M) and Acquisition of Equipments (4M)	BASC DRT	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	20,000,000.00		20,000,000.00	A 2 storey building with 3 academic classrooms and 1 science laboratory
2022-08028-000017	Construction of Solar Powered 4-storey 20 Classroom Academic Building (45M) and Acquisition of Equipment (5M)	College of Agriculture	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	50,000,000.00		50,000,000.00	a 4 storey academic building which will house 20 classrooms and powered by solar power
2023-08028-002257	Construction of Business and Technology Incubation Center with solar panel	Institute of Management	NO	Competitive Bidding	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	GoP	45,000,000.00		45,000,000.00	A 4-storey building that will house the facility for the developed technologies of the College for the dissemination and developed product of the BASC, the said structure will be equipped with fire prevention system, water catchment system, and solar powered technology to reduce the power/electricity consumption, also it is the response of BASC for the climate change mitigation.
2023-08028-002262	Construction Rabbit Research and Development Center (solar powered)	REPD	NO	Competitive Bidding	Feb. 2023	Feb. 2023	March. 2023	March. 2023	GoP	50,000,000.00		50,000,000.00	A 4 storey structure that will serve as the office and research facility for the development of rabbit industry in the country. This structure is will be equipped with Fire prevention system, water catchment system, and solar panels to reduce the electricity consumption and provide clean and renewable energy.
2023-08028-003384	Construction of Warehouse	Planning and Development Office	NO	Competitive Bidding	Feb. 2023	Feb. 2023	March. 2023	March. 2023	GoP	20,000,000.00		20,000,000.00	A 2-storey building that will serve as a storage facility. The 1st floor will serve as the storage facility for the construction supplies, plumbing supplies, electrical supplies, reusable scrap materials, light machineeries and other materials. The 2nd floor will be dedicated for the storage of office supplies, common supplies and materials, and others. The building will be equipped with fire prevention system.
										245,000,000.00			

Prepared by:


JOHN EDWARD Y. CRUZ
 Director, Planning & Development

Checked by:


RONALD REAGAN T. ALONZO, PhD
 Vice President, AFBA
 & Chairperson, BAC

APPROVED:


JAMESON H. TAN, EdD
 SUC-President III



Bulacan Agricultural State College
Pinaod, San Ildefonso, Bulacan
Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Solar Powered 4-storey 20 Classroom Academic Building	BASC College of Agriculture	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	25,000,000.00		25,000,000.00	
	Improvement of 3 Storey College of Education Building	College of Education	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	900,000.00	900,000.00		Improvement of IED Center grounds, Fire exits, storm drains, and installation of bulletin boards
	Improvement of BASC Landmark	BASC Main	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00		Improvement of BASC landmark located at BASC Admin park
	Construction of Institute Sinagos	IEAT, IM, IED, IAS, CA,	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Income	800,000.00	800,000.00		Construction of different signages in different institutes and colleges
	Improvement of BASC DRT Gymnasium	BASC DRT	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	700,000.00	700,000.00		Improvement of BASC DRT Gymnasium stage, comfortrooms, installation of enclosure and bleachers
	Improvement of College Registrar's Records Section	College Registrar	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	300,000.00	300,000.00		Installation of fixed shelves
	Improvement of Student Center	FSSC	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	500,000.00	500,000.00		Repair of walls, ceilings, leaking pipes, damaged doors, installation of glass partition
	Construction of BASC DRT Perimeter Fence Phase 1	BASC DRT	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Income	500,000.00	600,000.00		Construction of perimeter fence between BASC DRT Campus and nearby houses
	Construction of Hand Washing Area in BASC DRT	BASC DRT	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Income	200,000.00	200,000.00		Handwashing area located at BASC College of Agriculture a few meters away from the entrance
	Fixing tiles and bricks of crop science building and animal science building	CA	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	500,000.00	500,000.00		repair and maintenance of different damages in the crop science building and animal science building
	Rehabilitation of Old Net House	CA	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	500,000.00	500,000.00		Repair of damaged net house
	Repair of Roofing between Old Admin & Admin Extension Building	BASC Admin	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	750,000.00	750,000.00		Repair of damaged roofing between old admin & admin extension building
	Replacement of existing electrical post in main campus	BASC Main	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	250,000.00	250,000.00		Replacement of old and damaged electrical post in main campus
	Improvement of Feedmill Open Grounds	CA	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	700,000.00	700,000.00		Concreting of Feedmill open grounds
	Improvement of Drainage systems	BASC Main	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Aug-23	Aug-23	GoP	900,000.00	900,000.00		Improvement of damaged and clogged drainages
	Proposed Access door between QA Office and MIS Office	QA	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	GoP	50,000.00	50,000.00		Installation of Access door between QA and MIS Office
	Construction of on-grade parking in front of ITLB and ITB Building	IEAT	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	Income	500,000.00	500,000.00		Construction of parking area at IEAT
								TOTAL	33,250,000.00	8,350,000.00	25,000,000.00	

Prepared by:

JOHN EDWARD Y. CRUZ, PhD
 Director for Planning and DEvelopment

Recommending Approval

RONALD REAGAN T. ALONZO, PhD
 VP for Admin & Finance
 BAC Chairman

Approved by:

JAMESON H. TAN, Ed.D.
 SUC President III

