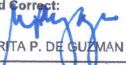


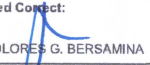
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 028 0000000
 Fund Cluster : 01 Regular Agency Fund


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustment(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		314,019,000.00	91,585.00	314,110,585.00	269,192,293.00	91,585.00	0.00	0.00	269,283,878.00	37,286,543.34	46,324,835.53	103,992,128.36	0.00	187,603,607.23	36,370,199.79	44,594,270.23	71,665,904.70	0.00	152,630,374.72	44,826,607.00	81,660,370.65	34,973,232.63	0.00
PS		131,716,300.00	91,585.00	131,807,885.00	123,354,000.00	91,585.00	0.00	0.00	123,445,585.00	27,829,615.04	30,420,280.09	24,930,459.60	0.00	83,179,354.73	27,749,259.64	30,411,902.30	24,859,192.16	0.00	83,019,354.10	8,362,000.00	40,289,229.27	160,001.63	0.00
MOOE		100,703,000.00	0.00	100,703,000.00	70,838,393.00	0.00	0.00	0.00	70,838,393.00	9,458,028.30	15,904,545.54	33,907,583.29	0.00	59,207,167.13	8,820,940.15	14,182,367.83	35,723,118.50	0.00	59,207,167.13	29,864,607.00	11,568,235.97	743,730.65	0.00
CO		81,600,000.00	0.00	81,600,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	45,164,094.49	0.00	45,164,094.49	0.00	0.00	11,064,594.04	0.00	11,064,594.04	6,600,000.00	29,845,905.51	34,069,500.45	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		258,314,000.00	91,585.00	258,405,585.00	221,949,393.00	91,585.00	0.00	0.00	221,940,978.00	24,180,472.28	33,268,706.09	93,970,193.86	0.00	161,010,373.15	23,626,703.23	32,010,499.74	60,664,493.77	0.00	116,291,696.74	36,464,607.00	70,921,604.85	34,727,676.41	0.00
RESEARCH PROGRAM		4,079,000.00	0.00	4,079,000.00	4,079,000.00	0.00	0.00	0.00	4,079,000.00	874,171.97	1,301,549.00	669,071.82	0.00	2,834,791.79	814,333.41	1,062,300.61	998,145.37	0.00	2,814,979.39	0.00	1,244,206.21	19,812.40	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		5,069,000.00	0.00	5,069,000.00	5,069,000.00	0.00	0.00	0.00	5,069,000.00	1,115,764.17	1,403,885.08	723,304.11	0.00	3,242,943.36	1,069,661.80	1,227,710.11	932,482.77	0.00	3,239,054.68	0.00	1,816,056.64	12,888.68	0.00
HIGHER EDUCATION PROGRAM		249,176,000.00	91,585.00	249,267,585.00	212,711,393.00	91,585.00	0.00	0.00	212,802,978.00	22,190,546.14	30,563,273.91	92,167,817.95	0.00	144,841,638.00	21,742,509.02	29,780,289.02	59,723,865.63	0.00	110,246,662.67	36,464,607.00	67,861,340.00	34,694,975.33	0.00

Certified Correct:

 MA. MARTA P. DE GUZMAN
 Budget Officer III
 Date: 2022-10-13 11:40:44

Certified Correct:

 MA. DOLORES G. BERSAMINA
 Accountant III
 Date: 2022-10-13 11:40:44

Recommending Approval:

 RONALD REAGAN T. ALONZO, PH.D.
 Vice President, Administration and Finance
 Date: 2022-10-13 11:43:40

Approved By:

 JAMESON H. TAN, ED.D.
 SUC President III
 Date: 2022-10-13 14:35:10