Bulacan Agricultural State College Supplemental Annual Procurement Plan for September 2022

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		Estima	Estimated Budget (PhP)	IP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P Submission/O osting of IB/REI pening of Bids	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	Construction of Deep Well Pump with Housing & Water Supply System	College of Agriculture	No	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Oct-22	Oct-22	Income	200,000.00	200,000.00		Installation of Deep Well Pump for the water supply in Swine Multiplier House
	Repair of Graduate Studies Library	Library	No	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	Income	200,000.00	200,000.00		Repair of ceiling, roofing, and repainting of Graduate Studies Library
	Installation of BASC Load Side Wires & Cables	BASC Main Campus	No	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	Income	920,000.00	920,000.00		Installation of BASC Load Side Wires and Cables for BASC Main Campus
	Proposed Installation of Shelves in Cashier's Office	Cashier's Office	No	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GAA	100,000.00	100,000.00		Installation of Shelves in Cashier's Office
	Proposed Construction of Biogas Plant in Swine Multiplier Building	BASC Main Campus	No	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	Others	356,589.84	356,589.84		Construction of Biogas Plant for Swine Multiplier Building
										1,776,589.84			

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Checked by:

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