

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: BULACAN AGRICULTURAL STATE COLLEGE
 Region: III
 Address: PINAOD, SAN ILDEFONSO, BULACAN

Agency Code/UACS: 08-028
 Organization Type: STATE UNIVERSITIES AND COLLEGES (SUC)

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	397	50	29	476	22,776.60	235	65	40	340	16,269.00	220	50	40	310	14,833.50	350	60	35	445	21,293.25	1571	47.85	75,172.35
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	130	75	20	225	7,404.75	100	50	20	170	5,594.70	80	50	20	150	4,936.50	70	40	10	120	3,949.20	665	32.91	21,885.15
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	130	75	20	225	8,181.00	100	50	20	170	6,181.20	80	50	20	150	5,454.00	70	40	10	120	4,363.20	665	36.36	24,179.40
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	65	9	9	83	371.01	32	9	8	49	219.03	50	9	9	68	303.96	26	9	4	39	174.33	239	4.47	1,068.33
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	256	17	17	290	6,438.00	126	30	9	165	3,663.00	162	22	27	211	4,684.20	116	20	19	155	3,441.00	821	22.20	18,226.20
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	230	17	17	264	5,860.80	107	30	12	149	3,307.80	138	22	27	187	4,151.40	102	20	14	136	3,019.20	736	22.20	16,339.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	124	10	10	144	3,196.80	63	20	5	88	1,953.60	69	5	20	94	2,086.80	63	10	5	78	1,731.60	404	22.20	8,968.80
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	11	0	0	11	259,859.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	23,623.60	259,859.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	7	0	0	7	116,116.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	16,588.00	116,116.00

BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	111	26	28	165	3,380.85	52	17	6	75	1,536.75	90	12	37	139	2,848.11	46	13	12	71	1,454.79	450	20.49	9,220.50
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	53	25	20	98	1,797.32	25	9	0	34	623.56	41	13	24	78	1,430.52	18	0	12	30	550.20	240	18.34	4,401.60
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	135	30	30	195	15,919.80	100	20	20	140	11,429.60	80	12	12	104	8,490.56	60	12	15	87	7,102.68	526	81.64	42,942.64
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	73	10	5	88	11,989.12	54	10	5	69	9,400.56	50	5	2	57	7,765.68	20	7	1	28	3,814.72	242	136.24	32,970.08
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	39	20	12	71	1,617.38	20	6	6	32	728.96	20	12	12	44	1,002.32	20	6	6	32	728.96	179	22.78	4,077.62
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	97	54	54	205	8,528.00	84	54	54	192	7,987.20	90	60	60	210	8,736.00	90	60	60	210	8,736.00	817	41.60	33,987.20
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	90	45	45	180	4,305.60	70	45	45	160	3,827.20	20	10	10	40	956.80	30	10	10	50	1,196.00	430	23.92	10,285.60
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	13	0	0	13	107.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	8.30	107.90
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	50	1	4	55	2,974.40	23	9	1	33	1,784.64	32	1	9	42	2,271.36	18	9	3	30	1,622.40	160	54.08	8,652.80
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	149	50	30	229	32,034.81	100	20	21	141	19,724.49	70	20	13	103	14,408.67	60	8	1	69	9,652.41	542	139.89	75,820.38
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	30	5	5	40	1,105.60	20	5	5	30	829.20	10	10	10	30	829.20	15	10	10	35	967.40	135	27.64	3,731.40
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	66	20	5	91	10,930.92	50	20	5	75	9,009.00	10	5	2	17	2,042.04	12	3	0	15	1,801.80	198	120.12	23,783.76
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	114	20	10	144	6,184.80	50	20	10	80	3,436.00	44	10	5	59	2,534.05	30	5	1	36	1,546.20	319	42.95	13,701.05
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	6	5	5	16	1,996.80	2	2	2	6	748.80	3	3	3	9	1,123.20	3	3	3	9	1,123.20	40	124.80	4,992.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	12	5	5	22	2,695.22	5	2	2	9	1,102.59	3	2	2	7	857.57	2	2	2	6	735.06	44	122.51	5,390.44
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	72	10	10	92	4,888.88	20	10	5	35	1,859.90	10	5	5	20	1,062.80	8	1	2	11	584.54	158	53.14	8,396.12
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	13	5	5	23	1,332.39	20	10	5	35	2,027.55	10	10	5	25	1,448.25	10	5	5	20	1,158.60	103	57.93	5,966.79
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	153	50	40	243	35,001.72	100	30	20	150	21,606.00	90	30	20	140	20,165.60	56	4	6	66	9,506.64	599	144.04	86,279.96
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	60	20	1	81	2,584.71	15	15	5	35	1,116.85	31	10	5	46	1,467.86	12	5	2	19	606.29	181	31.91	5,775.71
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	44	1	1	46	1,329.86	20	5	5	30	867.30	19	10	5	34	982.94	10	5	2	17	491.47	127	28.91	3,671.57
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	12	0	0	12	88,069.92	5	0	0	5	36,695.80	0	0	0	0	0.00	0	0	0	0	0.00	17	7,339.16	124,765.72
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	2	0	0	2	1,939.76	10	0	0	10	9,698.80	5	0	0	5	4,849.40	5	0	0	5	4,849.40	22	969.88	21,337.36
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	22	5	0	27	5,967.00	5	2	1	8	1,768.00	8	5	2	15	3,315.00	5	2	3	10	2,210.00	60	221.00	13,260.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	21	5	0	26	6,202.04	2	5	1	8	1,908.32	8	5	8	21	5,009.34	5	2	3	10	2,385.40	65	238.54	15,505.10
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	25	10	10	45	51,480.00	25	10	10	45	51,480.00	25	10	10	45	51,480.00	25	10	10	45	51,480.00	180	1,144.00	205,920.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	17	10	10	37	207,690.25	15	10	10	35	196,463.75	15	10	10	35	196,463.75	15	10	10	35	#####	142	5,613.25	797,081.50

FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	15	1	0	16	4,557.44	2	1	0	3	854.52	0	0	0	0	0.00	0	0	0	0	0.00	19	284.84	5,411.96
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	31	0	0	31	10,769.71	10	0	0	10	3,474.10	0	0	0	0	0.00	0	0	0	0	0.00	41	347.41	14,243.81
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	31	5	0	36	12,417.12	10	5	5	20	6,898.40	20	10	5	35	12,072.20	0	0	0	0	0.00	91	344.92	31,387.72
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	10	0	0	10	12,480.00	10	5	0	15	18,720.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,248.00	31,200.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	10	2	0	12	14,976.00	5	5	0	10	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,248.00	27,456.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	3	3	3,666.00	0	2	0	2	2,444.00	5	0	0	5	6,110.00	0	0	0	0	0.00	10	1,222.00	12,220.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	5	2	17	18,864.56	10	5	5	20	22,193.60	10	5	5	20	22,193.60	0	0	0	0	0.00	57	1,109.68	63,251.76
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	30	10	1	41	114,488.40	20	5	2	27	75,394.80	10	5	2	17	47,470.80	10	5	0	15	41,886.00	100	2,792.40	279,240.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	10	5	3	18	2,695.68	10	5	3	18	2,695.68	5	5	2	12	1,797.12	5	3	2	10	1,497.60	58	149.76	8,686.08
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	53	30	30	113	8,543.93	40	30	30	100	7,561.00	45	30	30	105	7,939.05	32	30	30	92	6,956.12	410	75.61	31,000.10
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	30	30	110	22,640.20	50	30	30	110	22,640.20	46	30	30	106	21,816.92	42	30	30	102	20,993.64	428	205.82	88,090.96
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	79	20	10	109	7,708.48	32	10	5	47	3,323.84	43	15	5	63	4,455.36	27	10	5	42	2,970.24	261	70.72	18,457.92
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	48	12	4	64	1,443.20	36	4	2	42	947.10	45	2	2	49	1,104.95	38	2	2	42	947.10	197	22.55	4,442.35
64	31151804-SW-S01	STAPLE WIRE, standard	box	68	11	6	85	2,019.60	30	6	4	40	950.40	37	7	4	48	1,140.48	29	4	7	40	950.40	213	23.76	5,060.88
65	31201502-TA-E01	TAPE, electrical	roll	20	10	0	30	583.50	10	0	0	10	194.50	15	0	0	15	291.75	10	5	3	18	350.10	73	19.45	1,419.85
66	31201503-TA-M01	TAPE, masking, 24mm	roll	71	20	5	96	5,940.48	30	20	10	60	3,712.80	37	15	10	62	3,836.56	30	10	10	50	3,094.00	268	61.88	16,583.84
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	46	20	5	71	8,602.36	30	20	10	60	7,269.60	35	15	10	60	7,269.60	30	10	10	50	6,058.00	241	121.16	29,199.56
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	45	20	5	70	1,565.20	30	20	10	60	1,341.60	30	10	10	50	1,118.00	20	10	10	40	894.40	220	22.36	4,919.20
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	72	30	20	122	1,363.96	60	30	20	110	1,229.80	60	40	30	130	1,453.40	50	30	20	100	1,118.00	462	11.18	5,165.16
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	46	20	5	71	1,602.47	30	20	10	60	1,354.20	35	15	10	60	1,354.20	30	10	10	50	1,128.50	241	22.57	5,439.37
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										

24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH568A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00

61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00

98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00

135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,001.62	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,901.48	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,700.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	1	0	0	1	3,800.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.40	3,800.40
5	43232202-SFT-005	Content management software	license	1	0	0	1	12,304.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,304.20	12,304.20
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52,344.07	0.00
7	43232402-SFT-007	Development software	license	1	0	0	1	19,210.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,210.56	19,210.56
8	43232505-SFT-008	Educational or reference software	license	2	0	0	2	361,116.00	0	0	0	0	0.00	1	0	0	1	180,558.00	0	0	0	0	0.00	3	180,558.00	541,674.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,354.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45,466.37	0.00
11	43232701-SFT-010	Network applications software	license	1	1	0	2	50,958.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,479.00	50,958.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,367.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35,025.00	0.00
14	43233004-SFT-013	Operating environment software	license	1	0	0	1	18,695.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,695.00	18,695.00
15	43233205-SFT-014	Security and protection software	license	3	0	0	3	47,688.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,896.00	47,688.00
16	43233405-SFT-015	Utility and device driver software	license	2	0	0	2	20,516.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,258.00	20,516.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

1		Swivel Chair	unit	9	0	0	9	81,000.00				0	0.00	5		5	45,000.00	5			5	45,000.00	19	9,000.00	171,000.00	
2		Swivel Chair (High Back, reclinable)	unit	2			2	30,000.00				0	0.00			0	0.00				0	0.00	2	15,000.00	30,000.00	
3		Swivel Chair, Executive	unit	3			3	36,000.00				0	0.00			0	0.00				0	0.00	3	12,000.00	36,000.00	
4		Executive Chair	unit	5			5	35,000.00				0	0.00			0	0.00				0	0.00	5	7,000.00	35,000.00	
5		Office Table	unit	12	0	0	12	96,000.00	1	0	2	3	24,000.00	2	0	0	2	16,000.00	0	0	0	0	0.00	17	8,000.00	136,000.00
6		Office Table Steel	unit	2	1		3	30,000.00				0	0.00			0	0.00				0	0.00	3	10,000.00	30,000.00	
7		Steel File Cabinet 4 Layers	unit	10	5	5	20	160,000.00	5	3	2	10	80,000.00	5	2	1	8	64,000.00				0	0.00	38	8,000.00	304,000.00
8		Visitor's Chair	unit	20	10	5	35	157,500.00	10	5	3	18	81,000.00	20	5	1	26	117,000.00	10			10	45,000.00	89	4,500.00	400,500.00
9		Automatic Alcohol Dispenser	unit	10	5		15	30,000.00	5			5	10,000.00	5	3	2	10	20,000.00				0	0.00	30	2,000.00	60,000.00

10	Computer Table	unit	10	1	1	12	60,000.00	10	5	3	18	90,000.00	5	3	2	10	50,000.00				0	0.00	40	5,000.00	200,000.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																										
2	Microphone	unit	13			13	6,347.64				0	0.00				0	0.00				0	0.00	13	488.28	6,347.64	
3	Speakers	unit	9	5		14	75,583.20	2	1		3	16,196.40				0	0.00				0	0.00	17	5,398.80	91,779.60	
4	Amplifier	unit	5	3		8	34,550.40	2	1		3	12,956.40	3	2		5	21,594.00				0	0.00	16	4,318.80	69,100.80	
5	Equalizer	unit	6			6	12,600.00	2	1		3	6,300.00				0	0.00				0	0.00	9	2,100.00	18,900.00	
6	Wireless Earphone	unit	1			1	600.00	1		1	2	1,200.00				0	0.00				0	0.00	3	600.00	1,800.00	
7	Headset with Microphone	unit	3			3	2,850.00	1			1	950.00	1	1		2	1,900.00				0	0.00	6	950.00	5,700.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																										
1	HD Camera	unit	3			3	4,500.00	2			2	3,000.00				0	0.00				0	0.00	5	1,500.00	7,500.00	
3	HD Video Camera	unit	5	3		8	24,000.00	2			2	6,000.00				0	0.00				0	0.00	10	3,000.00	30,000.00	
4	Video Conference Camera	unit	1			1	12,468.00	1			1	12,468.00				0	0.00				0	0.00	2	12,468.00	24,936.00	
COMMON ICT EQUIPMENT																										
1	Portable Printer	unit	5	2		7	73,696.00	11	1		12	126,336.00	3	2		5	52,640.00				0	0.00	24	10,528.00	252,672.00	
3	Hub/Switches	unit	10			10	68,388.00	5	3		8	54,710.40	5	3	2	10	68,388.00				0	0.00	28	6,838.80	191,486.40	
4	Network Routers	unit	20			20	100,776.00	10	5	3	18	90,698.40	10	5	3	18	90,698.40				0	0.00	56	5,038.80	282,172.80	
5	Wireless Access Point	unit	25			25	74,970.00	10	5	3	18	53,978.40	10	5	3	18	53,978.40				0	0.00	61	2,998.80	182,926.80	
6	Scanner, Flatbed	unit	5			5	28,800.00				0	0.00				0	0.00				0	0.00	5	5,760.00	28,800.00	
7	Wireless Pointing Device / Laser Pointer	unit	6			6	10,800.00	2			2	3,600.00				0	0.00				0	0.00	8	1,800.00	14,400.00	
8	Multi Function PRINTER	unit	25			25	412,980.00	5	3	2	10	165,192.00	3	2		5	82,596.00				0	0.00	40	16,519.20	660,768.00	
9	UPS	unit	30			30	105,000.00	6	5	3	14	49,000.00	5	3	2	10	35,000.00				0	0.00	54	3,500.00	189,000.00	
10	Mobile Phone	unit	1			1	16,678.80	1			1	16,678.80				0	0.00				0	0.00	2	16,678.80	33,357.60	
11	Scanner, Colored, Double sided, feeder type	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0	45,814.80	0.00	
12	HDMI cord	unit	30			30	7,500.00	10			10	2,500.00				0	0.00				0	0.00	40	250.00	10,000.00	
13	A3 Size Printer	unit	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00	
14	Cat 5e LAN Cable	unit	2			2	9,000.00				0	0.00				0	0.00				0	0.00	2	4,500.00	9,000.00	
15	HDMI Cable 20m	unit	2			2	3,000.00			3	3	4,500.00				0	0.00				0	0.00	5	1,500.00	7,500.00	
16	Heavy Duty Extension wheel 10m	unit	2			2	5,000.00	2	2		4	10,000.00				0	0.00				0	0.00	6	2,500.00	15,000.00	
17	Double A Battery Charger	unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00	
18	Rechargeable Double A Battery	unit	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00				0	0.00	6	1,000.00	6,000.00	
19	Extension Cord (HD)	unit	4	3		7	10,500.00	5	3	2	10	15,000.00	2	1	1	4	6,000.00				0	0.00	21	1,500.00	31,500.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	Epson WF-C5790 Ink Black	cart	10			10	48,000.00				0	0.00				0	0.00				0	0.00	10	4,800.00	48,000.00	
2	Epson WF-C5790 Ink Magenta	cart	110			110	550,000.00				0	0.00				0	0.00				0	0.00	110	5,000.00	550,000.00	
3	Epson WF-C5790 Ink Yellow	cart	10			10	50,000.00				0	0.00				0	0.00				0	0.00	10	5,000.00	50,000.00	
4	Epson WF-C5790 Ink Cyan	cart	10			10	50,000.00				0	0.00				0	0.00				0	0.00	10	5,000.00	50,000.00	
5	Kyocera ECOSYS M8124cidn Toner Black	toner	10			10	7,000.00	10			10	7,000.00		10		10	7,000.00				0	0.00	30	700.00	21,000.00	

6	Kyocera ECOSYS M8124cidn Toner Magenta	toner	10			10	100,000.00			10			10	100,000.00					0	0.00	30	10,000.00	300,000.00		
7	Kyocera ECOSYS M8124cidn Toner Yellow	toner	10			10	100,000.00			0	0.00		0	0.00					0	0.00	10	10,000.00	100,000.00		
8	Kyocera ECOSYS M8124cidn Toner Cyan	toner	10			10	100,000.00			0	0.00		0	0.00					0	0.00	10	10,000.00	100,000.00		
9	S2110 Toner	toner	4			4	14,000.00			0	0.00	1	1	2	7,000.00				0	0.00	6	3,500.00	21,000.00		
10	Fuji Toner	toner	12			12	60,000.00		1	1	2	10,000.00			0	0.00			0	0.00	14	5,000.00	70,000.00		
11	Epson ink 001 black	cart	12			12	4,200.00	12		12	4,200.00	12		12	4,200.00	12			12	4,200.00	48	350.00	16,800.00		
12	Epson ink 001 cyan	cart	12			12	5,400.00	12		12	5,400.00	12		12	5,400.00	12			12	5,400.00	48	450.00	21,600.00		
13	Epson ink 001 magenta	cart	12			12	5,400.00	12		12	5,400.00	12		12	5,400.00	12			12	5,400.00	48	450.00	21,600.00		
14	Epson ink 001 yellow	cart	12			12	5,400.00	12		12	5,400.00	12		12	5,400.00	12			12	5,400.00	48	450.00	21,600.00		
16	Toner black OKI ES5162	toner	1			1	7,800.00			0	0.00			0	0.00				0	0.00	1	7,800.00	7,800.00		
17	Toner MP2501L	toner	10	10		20	64,328.40	10		10	32,164.20	10		10	32,164.20				0	0.00	40	3,216.42	128,656.80		
18	Toner MP2001	toner	10	10		20	65,049.60			0	0.00			0	0.00				0	0.00	20	3,252.48	65,049.60		
19	Toner MP2014	toner	5		5	10	44,400.00			0	0.00			0	0.00				0	0.00	10	4,440.00	44,400.00		
20	Epson ink 003 black	cart	160	80	20	260	86,294.00	80	60	40	180	59,742.00	90	50	30	170	56,423.00	70	50	40	160	53,104.00	770	331.90	255,563.00
21	Epson Ink 003 cyan	cart	160	80	20	260	88,472.80	80	60	40	180	61,250.40	90	50	30	170	57,847.60	70	50	40	160	54,444.80	770	340.28	262,015.60
22	Epson ink 003 magenta	cart	160	80	20	260	89,853.40	80	60	40	180	62,206.20	90	50	30	170	58,750.30	70	50	40	160	55,294.40	770	345.59	266,104.30
23	Epson ink 003 yellow	cart	160	80	20	260	88,111.40	80	60	40	180	61,000.20	90	50	30	170	57,611.30	70	50	40	160	54,222.40	770	338.89	260,945.30
EQUIPMENT																									
1	Water Dispenser	unit	2			2	16,000.00	2			2	16,000.00	3	2		5	40,000.00			0	0.00	9	8,000.00	72,000.00	
2	Microwave Oven	unit	1	1	2	4	2,400.00	3	1		4	2,400.00	1			1	6,000.00			0	0.00	9	600.00	5,400.00	
3	Paper Shredder	unit	2	5	5	12	66,000.00	5			5	27,500.00	5			5	27,500.00			0	0.00	22	5,500.00	121,000.00	
4	Airpot	unit	1			1	2,500.00	1			1	2,500.00				0	0.00			0	0.00	2	2,500.00	5,000.00	
5	Oven Toaster	unit	1			1	5,000.00	1			1	5,000.00				0	0.00			0	0.00	2	5,000.00	10,000.00	
6	Vacuum, Heavy duty	unit	1			1	15,000.00	1			1	15,000.00				0	0.00			0	0.00	2	15,000.00	30,000.00	
7	Two Way Radio Handheld Dual Band, High Frequency, Rechargeable	unit	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00			0	0.00	18	3,500.00	63,000.00	
8	CCTV	unit	5	5		10	50,000.00	5	5		10	50,000.00	4	3	2	9	45,000.00			0	0.00	29	5,000.00	145,000.00	
COMMON OFFICE SUPPLIES																									
1	Book stand	piece	12	0	0	12	1,346.40	0	0	0	0	0.00	7	0	0	7	785.40			0	0.00	19	112.20	2,131.80	
2	Class Record	piece	5	3		8	428.64	5	2		7	375.06	5	3	2	10	535.80			0	0.00	25	53.58	1,339.50	
3	Coin Envelope	piece	3	2	1	6	1,656.00	1	1	1	3	828.00	2	1	1	4	1,104.00			0	0.00	13	276.00	3,588.00	
4	Dater	piece	34	2	3	39	17,659.59	6	0	1	7	3,169.67	18	0	1	19	8,603.39	6	0	0	6	2,716.86	71	452.81	32,149.51
5	Folder colored	piece	190	30	7	227	2,043.00	180	20	7	207	1,863.00	170	45	7	222	1,998.00	155	20	32	207	1,863.00	863	9.00	7,767.00
6	Folder expanded, long	piece	602	35	20	657	16,425.00	342	30	20	392	9,800.00	512	90	50	652	16,300.00	347	60	75	482	12,050.00	2183	25.00	54,575.00
7	Folder plastic, long	piece	290	50	30	370	6,068.00	190	40	30	260	4,264.00	240	50	30	320	5,248.00	190	40	30	260	4,264.00	1210	16.40	19,844.00
8	Folder plastic, short	piece	165	45	25	235	3,196.00	140	35	25	200	2,720.00	165	45	25	235	3,196.00	140	35	25	200	2,720.00	870	13.60	11,832.00
9	Folder sliding, long	piece	370	60	40	470	8,460.00	335	50	40	425	7,650.00	370	60	40	470	8,460.00	335	50	40	425	7,650.00	1790	18.00	32,220.00
10	Folder sliding, short	piece	235	45	25	305	4,370.65	205	35	25	265	3,797.45	235	45	25	305	4,370.65	205	35	25	265	3,797.45	1140	14.33	16,336.20

11	Laminating film	piece	146	20	10	176	2,808.96	122	15	11	148	2,362.08	135	15	10	160	2,553.60	122	15	10	147	2,346.12	631	15.96	10,070.76
12	Linen paper, long	piece	5	0	0	5	294.95	5	0	0	5	294.95	5	0	0	5	294.95	5	0	0	5	294.95	20	58.99	1,179.80
13	Linen paper, short	piece	5			5	236.75	5			5	236.75	5			5	236.75	5			5	236.75	20	47.35	947.00
14	Manila paper	piece	15			15	666.00	15			15	666.00	15			15	666.00	15			15	666.00	60	44.40	2,664.00
15	Marking pen, ink	piece	26	5	3	34	3,060.00	11	3	3	17	1,530.00	14	4	3	21	1,890.00	11	3	3	17	1,530.00	89	90.00	8,010.00
16	Metal filing tray (3 layer)	set	54	10	10	74	39,676.58	20	10	5	35	18,765.95	25	10	5	40	21,446.80	25	10	5	40	21,446.80	189	536.17	101,336.13
17	Paper for PPC, A3	ream	15	2	2	19	5,111.76	15	12	2	29	7,802.16	15	2	12	29	7,802.16	15	2	2	19	5,111.76	96	269.04	25,827.84
18	Paper for PPC, short	ream	101	10	15	126	25,552.80	56	16	10	82	16,629.60	96	20	15	131	26,566.80	57	15	10	82	16,629.60	421	202.80	85,378.80
19	Pencil, mechanical	piece	12	5	5	22	6,520.80	10	5	5	20	5,928.00	12	5	5	22	6,520.80	10	20	5	35	10,374.00	99	296.40	29,343.60
20	Photo Paper	pack	59	23	3	85	7,667.00	31	18	3	52	4,690.40	54	10	13	77	6,945.40	34	3	5	42	3,788.40	256	90.20	23,091.20
21	Plastic cover	roll	7	5	3	15	6,166.35	5	3	2	10	4,110.90	3	2	1	6	2,466.54	3	3		6	2,466.54	37	411.09	15,210.33
22	Push pin	pack	37	3	2	42	1,446.06	16	1	1	18	619.74	25	2	1	28	964.04	16	1	2	19	654.17	107	34.43	3,684.01
23	Ring binder 0.5"	piece	82	20	10	112	1,659.84	40	20	10	70	1,037.40	70	20	10	100	1,482.00	40	20	0	60	889.20	342	14.82	5,068.44
24	Ring binder 1"	piece	93	3	0	96	5,264.64	40	3	0	43	2,358.12	70	4	0	74	4,058.16	40	3	0	43	2,358.12	256	54.84	14,039.04
25	Ring binder 1.5"	piece	80	1	4	85	7,698.45	38	1	4	43	3,894.51	58	2	4	64	5,796.48	38	1	4	43	3,894.51	235	90.57	21,283.95
26	Ring binder 2"	piece	70	20	10	100	8,947.00	38	15	10	63	5,636.61	58	15	10	83	7,426.01	38	20	1	59	5,278.73	305	89.47	27,288.35
27	Ring binder 2.5"	piece	65	22	5	92	9,356.40	33	20	1	54	5,491.80	53	10	1	64	6,508.80	33	10	1	44	4,474.80	254	101.70	25,831.80
28	Ring binder 3"	piece	51	1	4	56	6,316.80	29	1	4	34	3,835.20	39	2	4	45	5,076.00	29	1	4	34	3,835.20	169	112.80	19,063.20
29	Ruler plastic 12"	piece	32	5	5	42	850.92	10	5	3	18	364.68	5	3	2	10	202.60	5	5		10	202.60	80	20.26	1,620.80
30	Signpen, green	piece	49	6	6	61	2,141.10	32	6	1	39	1,368.90	48	1	6	55	1,930.50	32	6	1	39	1,368.90	194	35.10	6,809.40
31	Specialty paper, long	piece	99	20	10	129	3,436.56	62	20	10	92	2,450.88	69	15	20	104	2,770.56	52	5	5	62	1,651.68	387	26.64	10,309.68
32	Specialty paper, A4	pack	153	50	20	223	4,787.81	61	20	10	91	1,953.77	68	5	20	93	1,996.71	51	5	5	61	1,309.67	468	21.47	10,047.96
33	Staple wire #10	pack	20	15	5	40	501.60	10	5	3	18	225.72	15	10	5	30	376.20	8	2	0	10	125.40	98	12.54	1,228.92
34	Thumbtacks	pack	20	15	10	45	702.90	10	5	3	18	281.16	10	5	3	18	281.16	10	5	3	18	281.16	99	15.62	1,546.38
35	Binding and Punching Machine 50mm	unit	1	1		2	30,000.00	1		1	2	30,000.00				0	0.00				0	0.00	4	15,000.00	60,000.00
36	Paper cutter	unit	5	3		8	12,000.00	5	3	2	10	15,000.00	5	3	2	10	15,000.00				0	0.00	28	1,500.00	42,000.00

IT SUPPLIES

1	AVR	unit	25	10	5	40	21,340.80	25	10	5	40	21,340.80	25	10	5	40	21,340.80	25	10		35	18,673.20	155	533.52	82,695.60
2	Keyboard	unit	30	10	10	50	21,060.00	20	20	10	50	21,060.00	25	15	5	45	18,954.00				0	0.00	145	421.20	61,074.00
3	USB Flashdrive 8gb	unit	5	3	2	10	2,502.50	10	5	3	18	4,504.50	10	5	3	18	4,504.50	10	5		15	3,753.75	61	250.25	15,265.25
4	USB Flashdrive 16gb	unit	5	3	2	10	4,008.00	10	5	3	18	7,214.40	10	5	3	18	7,214.40	10	5		15	6,012.00	61	400.80	24,448.80
5	USB Flashdrive 32gb	unit	5	3	2	10	4,704.00	10	5	3	18	8,467.20	10	5	3	18	8,467.20	10	5		15	7,056.00	61	470.40	28,694.40
6	USB Hub	unit	10	2		12	6,676.80	5	3	2	10	5,564.00		5	3	8	4,451.20	2	3		5	2,782.00	35	556.40	19,474.00
7	RJ 45 (cat5, cat6)	unit	12			12	3,840.00				0	0.00				0	0.00				0	0.00	12	320.00	3,840.00
8	Cat 5e LAN Cable	unit	6			6	27,000.00				0	0.00				0	0.00				0	0.00	6	4,500.00	27,000.00
9	Cat 6 LAN Cable	unit	4			4	22,000.00				0	0.00				0	0.00				0	0.00	4	5,500.00	22,000.00
10	Telescopic Ladder 19ft	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00

11	Telescopic Ladder 13ft	unit	1	1	5,000.00					0	0.00					0	0.00			0	0.00	1	5,000.00	5,000.00
12	Crimping Tool	unit	4	4	800.00					0	0.00					0	0.00			0	0.00	4	200.00	800.00
13	HDMI Cable 20m	unit	6	6	3,600.00					0	0.00					0	0.00			0	0.00	6	600.00	3,600.00
14	Heavy Duty Extension wheel 10m	unit	4	4	5,600.00					0	0.00					0	0.00			0	0.00	4	1,400.00	5,600.00
15	Hand Tools Set	unit	1	1	3,500.00					0	0.00					0	0.00			0	0.00	1	3,500.00	3,500.00
16	Cordless Drill	unit	1	1	3,500.00					0	0.00					0	0.00			0	0.00	1	3,500.00	3,500.00
17	Platform push cart (300kg capacity)	unit	1	1	8,000.00					0	0.00					0	0.00			0	0.00	1	8,000.00	8,000.00
18	Cable ties 2.5x100mm(100pcs)	pack	20	20	1,600.00					0	0.00					0	0.00			0	0.00	20	80.00	1,600.00
19	Cable ties 3.0x150mm(100pcs)	pack	20	20	1,600.00					0	0.00					0	0.00			0	0.00	20	80.00	1,600.00
20	Cable ties 3.0x200mm(100pcs)	pack	20	20	1,600.00					0	0.00					0	0.00			0	0.00	20	80.00	1,600.00
21	Cable ties 3.0x250mm(100pcs)	pack	20	20	1,600.00					0	0.00					0	0.00			0	0.00	20	80.00	1,600.00
22	Cable ties 3.0x300mm(100pcs)	pack	10	10	800.00					0	0.00					0	0.00			0	0.00	10	80.00	800.00
23	PVC Clamp round 5mm 100pcs white	pack	6	6	420.00					0	0.00					0	0.00			0	0.00	6	70.00	420.00
24	PVC Clamp round 10mm 100pcs white	pack	6	6	420.00					0	0.00					0	0.00			0	0.00	6	70.00	420.00
25	Computer Repair Kit (with Precision Tools)	unit	1	1	1,700.00					0	0.00					0	0.00			0	0.00	1	1,700.00	1,700.00
26	Electric blower duster	unit	1	1	2,500.00					0	0.00					0	0.00			0	0.00	1	2,500.00	2,500.00
27	Thermal paste/grease(CPU)	unit	24	24	9,600.00					0	0.00					0	0.00			0	0.00	24	400.00	9,600.00
28	RJ 45 connector coupler	unit	80	80	5,600.00					0	0.00					0	0.00			0	0.00	80	70.00	5,600.00
29	Lan Network Cable Tracker	unit	1	1	2,500.00					0	0.00					0	0.00			0	0.00	1	2,500.00	2,500.00
30	Monitor 24" (1080p, 144hz)	unit	2	2	21,000.00					0	0.00					0	0.00			0	0.00	2	10,500.00	21,000.00
31	24-Port LAN Straight-through Modular Patch Panel	unit	2	2	4,000.00					0	0.00					0	0.00			0	0.00	2	2,000.00	4,000.00
32	Heavy Duty cable tie tool	unit	1	1	1,150.00					0	0.00					0	0.00			0	0.00	1	1,150.00	1,150.00
33	Tripod (Compatible DSLR and Smartphone)	unit	4	4	18,000.00					0	0.00					0	0.00			0	0.00	4	4,500.00	18,000.00
34	Tripod Projector Screen	unit	3	3	12,300.00					0	0.00					0	0.00			0	0.00	3	4,100.00	12,300.00
35	Pump Dust Blower	unit	3	3	1,200.00					0	0.00					0	0.00			0	0.00	3	400.00	1,200.00
36	Computer Cleaning Brush	unit	4	4	2,000.00					0	0.00					0	0.00			0	0.00	4	500.00	2,000.00
37	USB 2.0 Cable AM to BM 10m	unit	4	4	1,400.00					0	0.00					0	0.00			0	0.00	4	350.00	1,400.00
38	Tox screw (50 Pcs) 6mm	pack	8	8	800.00					0	0.00					0	0.00			0	0.00	8	100.00	800.00
39	Tox screw (50 Pcs) 8mm	pack	8	8	800.00					0	0.00					0	0.00			0	0.00	8	100.00	800.00
40	Tox screw (50 Pcs) 10mm	pack	8	8	800.00					0	0.00					0	0.00			0	0.00	8	100.00	800.00

OTHER CATEGORIES

1	GO BAG, for disaster relief, rescue operations	piece	10	10	62,400.00	10	5	3	18	112,320.00	10	5	3	18	112,320.00					0	0.00	46	6,240.00	287,040.00
2	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	piece	10	10	10,000.00	10			10	10,000.00	10			10	10,000.00					0	0.00	30	1,000.00	30,000.00
3	Fuel Filters	piece	9	9	85,317.30	9			9	85,317.30	9			9	85,317.30	9				9	85,317.30	36	9,479.70	341,269.20

A. TOTAL **P 13,597,516.59**

B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) **P 1,359,751.66**

C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	14,957,268.25
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 RONA ANGELA O. CLARIN
 Property/Supply Officer

Date Prepared: September 29, 2022

Certified Funds Available / Certified Appropriate Funds Available:



 MA. MARITA P. DE GUZMAN
 Accountant / Budget Officer

Approved by:



 JAMESON H. TAN, ED.D.
 Head of Office/Agency