



**Bulacan Agricultural State College**  
*Pinaod, San Ildefonso, Bulacan*  
**Annual Procurement Plan Non-CSE for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Solar Powered 4-storey 20 Classroom Academic Building	BASC College of Agriculture	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP	25,000,000.00		25,000,000.00	
	Improvement of 3 Storey College of Education Building	College of Education	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	900,000.00	900,000.00		Improvement of IED Center grounds, Fire exits, storm drains, and installation of bulletin boards
	Improvement of BASC Landmark	BASC Main	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00		Improvement of BASC landmark located at BASC Admin park
	Construction of Institute Sinages	IEAT, IM, IED, IAS, CA,	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Income	800,000.00	800,000.00		Construction of different signages in different institutes and colleges
	Improvement of BASC DRT Gymnasium	BASC DRT	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	700,000.00	700,000.00		Improvement of BASC DRT Gymnasium stage, comfortrooms, installation of enclosure and bleachers
	Improvement of College Registrar's Records Section	College Registrar	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	300,000.00	300,000.00		Installation of fixed shelves
	Improvement of Student Center	FSSC	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	500,000.00	500,000.00		Repair of walls, ceilings, leaking pipes, damaged doors, installation of glass partition
	Construction of BASC DRT Perimeter Fence Phase 1	BASC DRT	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Income	500,000.00	600,000.00		Construction of perimeter fence between BASC DRT Campus and nearby houses
	Construction of Hand Washing Area in BASC DRT	BASC DRT	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Income	200,000.00	200,000.00		Handwashing area located at BASC College of Agriculture a few meters away from the entrance
	Fixing tiles and bricks of crop science building and animal science building	CA	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	500,000.00	500,000.00		repair and maintenance of different damages in the crop science building and animal science building
	Rehabilitation of Old Net House	CA	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	500,000.00	500,000.00		Repair of damaged net house
	Repair of Roofing between Old Admin & Admin Extension Building	BASC Admin	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	750,000.00	750,000.00		Repair of damaged roofing between old admin & admin extension building
	Replacement of existing electrical post in main campus	BASC Main	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	250,000.00	250,000.00		Replacement of old and damaged electrical post in main campus
	Improvement of Feedmill Open Grounds	CA	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	700,000.00	700,000.00		Concreting of Feedmill open grounds
	Improvement of Drainage systems	BASC Main	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Aug-23	Aug-23	GoP	900,000.00	900,000.00		Improvement of damaged and clogged drainages
	Proposed Access door between QA Office and MIS Office	QA	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	GoP	50,000.00	50,000.00		Installation of Access door between QA and MIS Office
	Construction of on-grade parking in front of ITLB and ITB Building	IEAT	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	Income	500,000.00	500,000.00		Construction of parking area at IEAT
<b>TOTAL</b>									<b>33,250,000.00</b>	<b>8,350,000.00</b>	<b>25,000,000.00</b>	

Prepared by:

  
**JOHN EDWARD Y. CRUZ, PhD**  
*Director for Planning and Development*

Recommending Approval

  
**RONALD REAGAN T. ALONZO, PhD**  
*VP for Admin & Finance  
 BAC Chairman*

Approved by:

  
**JAMESON H. TAN, Ed.D.**  
*SUC President III*



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**Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	GAA	Income	Fiduciary	
I.	IT Equipment & Software	Diff. Institutes/Offices	SVP/Shopping	January to December 2023				Income/FF	3,882,360.46		3,738,604.76	143,755.70	
II.	Other Materials & Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2023				GAA/FF	3,587,612.75	3,535,272.75		52,340.00	
III.	Agricultural & Veterinary Supplies & Eqt.	ASO, DRT, GSvs, CA	SVP/Shopping	January to December 2023				Income	603,675.00		603,675.00		
IV.	Laboratory Equipment & Supplies	IEAT	SVP/Shopping	January to December 2023				Income	1,002,272.50		1,002,272.50		
V.	Firefighting Equipment	College Wide	Agency to Agency/Shopping/ SVP	January to December 2023				GAA	396,103.97	396,103.97			
VI.	Aircon & Other Various Office Equipment	Diff. Institutes/Offices	SVP/Shopping	January to December 2023				Income/FF	2,746,879.20		2,682,459.20	64,420.00	
VII.	Books/Subscription/Publication	College Library	SVP/Shopping	January to December 2023				GAA	1,294,279.25		1,294,279.25		
VIII.	Printing Services	OSA	SVP	January to December 2023				Income	282,000.00		282,000.00		
IX.	Medical & Dental Supplies	College Clinic	SVP/Shopping	January to December 2023				Income	1,622,000.00		1,622,000.00		
X.	Sports & Cultural Supplies	Sports & Cultural	SVP/Shopping	January to December 2023				Income	1,493,100.00		1,493,100.00		
XI.	Repair & Maintenance (Transpo & Machineries)	GSSTU/College Wide	SVP	January to December 2023				GAA	936,726.00	936,726.00			
XII.	Representation	Diff. Institutes/Offices	SVP/Shopping	January to December 2023				GAA/Income/FF	1,871,520.00	856,000.00	905,000.00	110,520.00	
<b>TOTAL</b>								<b>19,718,529.13</b>	<b>5,724,102.72</b>	<b>13,623,390.71</b>	<b>371,035.70</b>		

Prepared by:

  
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Recommending Approval:

  
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 BAC Chairman

Approved by:

  
**JAMESON H. TAN, Ed.D.**  
 SUC President III