

Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan


**Supplemental Annual Procurement Plan for FY 2022 (1st Semester)
Common Supplies & Equipment**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2022				GoP	290,623.00	290,623.00		Purchase of common office supplies
1 04 04 990	Scannable answer sheet	OSAS	Shopping	1st & 2nd Quarter of 2021				GoP	150,000.00	150,000.00		Purchase of Scannable answer sheet for entrance exam
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	186,440.00	186,440.00		Purchase of common computer supplies
5 02 03 990	Various Janitorial Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021				GoP	9,600.00	9,600.00		Purchase of janitorial supplies
5 02 03 100	Agricultural Supplies	College of Agriculture	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	197,890.00	197,890.00		Purchase of Agricultural Supplies
1 06 05 040	Agricultural Machinery & Equipment	College of Agriculture	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	85,000.00	85,000.00		Purchase of agricultural machineries & equipment
1 06 05 020	Various Office Equipment	Diff. Institutes/Offices	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	786,202.11	786,202.11		Purchase of Various office equipments
1 06 07 010	Desktop & Laptop Computer	DRT Library and OP	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	428,990.00	428,990.00		Purchase of Desktop & Laptop computers
1 06 05 030	IT Software	MIS Office	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	606,800.00	606,800.00		Purchase of Various Software & License
1 06 05 030	ID Printer	ID Processing	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	110,000.00	110,000.00		Purchase of ID printer
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021				GoP	192,040.00	192,040.00		Meals & Snacks
1 04 04 990	Printing Services	Office of the President	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	582,000.00	582,000.00		Printing of Manuals
1 06 105 130	Sports & Cultural Equipment	Sports & Cultural Office	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	78,000.00	78,000.00		Purchase of various sports & cultural equipment
1 06 99 990	Books	Library	NP-53.9 - Small Value Procurement	1st & 2nd Quarter of 2021				GoP	171,900.00	171,900.00		Books for Library
TOTAL									3,875,485.11			

Prepared by:


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Approved by:


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 SJC President III