

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bulacan Agricultural State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 028 000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations						Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfers From/Modifications/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications/Amendments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(21-24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
L Agency Specific Budget		304,029,000.00	0.00	304,029,000.00	188,331,000.00	0.00	0.00	0.00	188,331,000.00	34,804,549.30	0.00	0.00	0.00	34,804,549.30	23,889,104.80	0.00	0.00	0.00	33,889,104.80	115,809,000.00	153,328,451.80	816,443.50	0.00
General Administration and Support	1000000000000000	40,585,000.00	0.00	40,585,000.00	33,223,000.00	0.00	0.00	0.00	33,223,000.00	8,874,024.40	0.00	0.00	0.00	8,874,024.40	6,782,867.00	0.00	0.00	0.00	6,782,867.00	8,367,000.00	23,246,875.00	181,187.37	0.00
General Management and Supervision	1000001000010000	27,853,000.00	0.00	27,853,000.00	27,853,000.00	0.00	0.00	0.00	27,853,000.00	7,238,055.00	0.00	0.00	0.00	7,238,055.00	7,057,887.00	0.00	0.00	0.00	7,057,887.00	0.00	29,818,845.00	181,187.37	0.00
PS		18,217,000.00	0.00	18,217,000.00	18,217,000.00	0.00	0.00	0.00	18,217,000.00	4,385,908.22	0.00	0.00	0.00	4,385,908.22	4,381,774.18	0.00	0.00	0.00	4,381,774.18	0.00	13,831,091.78	8,134.00	0.00
MOOE		9,638,000.00	0.00	9,638,000.00	9,638,000.00	0.00	0.00	0.00	9,638,000.00	2,878,146.78	0.00	0.00	0.00	2,878,146.78	2,708,123.44	0.00	0.00	0.00	2,708,123.44	0.00	6,759,852.22	172,823.34	0.00
Administration of Personnel Services	1000001000030000	12,734,000.00	0.00	12,734,000.00	4,304,000.00	0.00	0.00	0.00	4,304,000.00	1,734,869.40	0.00	0.00	0.00	1,734,869.40	1,734,869.40	0.00	0.00	0.00	1,734,869.40	8,362,000.00	2,873,839.96	0.00	0.00
PS		12,734,000.00	0.00	12,734,000.00	4,304,000.00	0.00	0.00	0.00	4,304,000.00	1,734,869.40	0.00	0.00	0.00	1,734,869.40	1,734,869.40	0.00	0.00	0.00	1,734,869.40	8,362,000.00	2,873,839.96	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		40,585,000.00	0.00	40,585,000.00	33,223,000.00	0.00	0.00	0.00	33,223,000.00	8,874,024.40	0.00	0.00	0.00	8,874,024.40	6,782,867.00	0.00	0.00	0.00	6,782,867.00	8,367,000.00	23,246,875.00	181,187.37	0.00
PS		30,847,000.00	0.00	30,847,000.00	22,565,000.00	0.00	0.00	0.00	22,565,000.00	6,063,877.00	0.00	0.00	0.00	6,063,877.00	6,063,743.50	0.00	0.00	0.00	6,063,743.50	8,362,000.00	18,448,122.50	8,134.00	0.00
MOOE		9,638,000.00	0.00	9,638,000.00	9,638,000.00	0.00	0.00	0.00	9,638,000.00	2,878,146.78	0.00	0.00	0.00	2,878,146.78	2,708,123.44	0.00	0.00	0.00	2,708,123.44	0.00	6,759,852.22	172,823.34	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	5,130,000.00	0.00	5,130,000.00	5,130,000.00	0.00	0.00	0.00	5,130,000.00	1,741,838.56	0.00	0.00	0.00	1,741,838.56	1,580,118.42	0.00	0.00	0.00	1,580,118.42	0.00	3,368,363.40	181,517.18	0.00
Auxiliary Services	2000001000010000	5,130,000.00	0.00	5,130,000.00	5,130,000.00	0.00	0.00	0.00	5,130,000.00	1,741,838.56	0.00	0.00	0.00	1,741,838.56	1,580,118.42	0.00	0.00	0.00	1,580,118.42	0.00	3,368,363.40	181,517.18	0.00
PS		2,962,000.00	0.00	2,962,000.00	2,962,000.00	0.00	0.00	0.00	2,962,000.00	728,410.48	0.00	0.00	0.00	728,410.48	728,410.48	0.00	0.00	0.00	728,410.48	0.00	2,232,589.52	0.00	0.00
MOOE		2,168,000.00	0.00	2,168,000.00	2,168,000.00	0.00	0.00	0.00	2,168,000.00	1,013,228.07	0.00	0.00	0.00	1,013,228.07	830,708.94	0.00	0.00	0.00	830,708.94	0.00	1,135,773.88	181,517.18	0.00
Sub-Total, Support to Operations		5,130,000.00	0.00	5,130,000.00	5,130,000.00	0.00	0.00	0.00	5,130,000.00	1,741,838.56	0.00	0.00	0.00	1,741,838.56	1,580,118.42	0.00	0.00	0.00	1,580,118.42	0.00	3,368,363.40	181,517.18	0.00
PS		2,962,000.00	0.00	2,962,000.00	2,962,000.00	0.00	0.00	0.00	2,962,000.00	728,410.48	0.00	0.00	0.00	728,410.48	728,410.48	0.00	0.00	0.00	728,410.48	0.00	2,232,589.52	0.00	0.00
MOOE		2,168,000.00	0.00	2,168,000.00	2,168,000.00	0.00	0.00	0.00	2,168,000.00	1,013,228.07	0.00	0.00	0.00	1,013,228.07	830,708.94	0.00	0.00	0.00	830,708.94	0.00	1,135,773.88	181,517.18	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	258,314,000.00	0.00	258,314,000.00	180,878,000.00	0.00	0.00	0.00	180,878,000.00	24,088,867.40	0.00	0.00	0.00	24,088,867.40	23,535,118.30	0.00	0.00	0.00	23,535,118.30	107,338,000.00	128,868,112.90	853,789.00	0.00
OO: Harvest and quality tertiary education ensured to 80% via inclusive growth and access of poor but deserving students to quality tertiary education increased		248,178,000.00	0.00	248,178,000.00	141,840,000.00	0.00	0.00	0.00	141,840,000.00	22,098,961.20	0.00	0.00	0.00	22,098,961.20	21,850,823.14	0.00	0.00	0.00	21,850,823.14	107,338,000.00	118,741,038.74	448,038.12	0.00
HIGHER EDUCATION PROGRAM		248,178,000.00	0.00	248,178,000.00	141,840,000.00	0.00	0.00	0.00	141,840,000.00	22,098,961.20	0.00	0.00	0.00	22,098,961.20	21,850,823.14	0.00	0.00	0.00	21,850,823.14	107,338,000.00	118,741,038.74	448,038.12	0.00
Provision of Higher Education Services	3101001000030000	118,840,000.00	0.00	118,840,000.00	111,840,000.00	0.00	0.00	0.00	111,840,000.00	22,098,961.20	0.00	0.00	0.00	22,098,961.20	21,850,823.14	0.00	0.00	0.00	21,850,823.14	8,000,000.00	88,741,038.74	448,038.12	0.00

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		3	4	5=(3+4)	6	7	8	9	10=(6+(-17)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS		87,805,000.00	0.00	87,805,000.00	87,805,000.00	0.00	0.00	0.00	87,805,000.00	17,831,219.65	0.00	0.00	0.00	17,831,219.65	17,298,998.29	0.00	0.00	0.00	17,298,998.29	0.00	0.00	15,743,799.25	70,221.57	0.00
MOOE		34,235,000.00	0.00	34,235,000.00	29,235,000.00	0.00	0.00	0.00	29,235,000.00	4,758,741.81	0.00	0.00	0.00	4,758,741.81	4,381,824.80	0.00	0.00	0.00	4,381,824.80	0.00	0.00	3,473,258.39	377,816.73	0.00
Project(s)		137,334,000.00	0.00	137,334,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,331,000.00	30,000,000.00	0.00
Locally-Funded Projects)		137,334,000.00	0.00	137,334,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,331,000.00	30,000,000.00	0.00
Conduct of Activities for Sports and Culture Development	310100200021000	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
MOOE		300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Upgrading of Five Units of Greenhouses at BASC College of Agriculture Campus and One Unit at BASC-DRT Campus to Automated Greenhouse	310100200033000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	310100200034000	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800,000.00	0.00	0.00
MOOE		4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
CO		6,800,000.00	0.00	6,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800,000.00	0.00	0.00
Capacity Development on Future Training and Strategic Forecasts	310100200035000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
MOOE		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Student Assistance Program	310100200036000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Construction of Four-Storey Veterinary Medicine Building Including Acquisition of Equipment BASC-Prinsep San Isidro, Bulacan	310100200037000	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
CO		45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
Free Higher Education	310100200038000	43,534,000.00	0.00	43,534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,534,000.00	0.00	0.00
MOOE		43,534,000.00	0.00	43,534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,534,000.00	0.00	0.00
OO: Higher education research employed to promote economic productivity and innovation		4,078,000.00	0.00	4,078,000.00	4,078,000.00	0.00	0.00	0.00	4,078,000.00	874,171.87	0.00	0.00	0.00	874,171.87	814,333.41	0.00	0.00	0.00	814,333.41	0.00	0.00	3,254,828.02	823,171.98	0.00
RESEARCH PROGRAM		4,078,000.00	0.00	4,078,000.00	4,078,000.00	0.00	0.00	0.00	4,078,000.00	874,171.87	0.00	0.00	0.00	874,171.87	814,333.41	0.00	0.00	0.00	814,333.41	0.00	0.00	3,254,828.02	823,171.98	0.00
Conduct of Research Services	32000100001000	4,078,000.00	0.00	4,078,000.00	4,078,000.00	0.00	0.00	0.00	4,078,000.00	874,171.87	0.00	0.00	0.00	874,171.87	814,333.41	0.00	0.00	0.00	814,333.41	0.00	0.00	3,254,828.02	823,171.98	0.00
PS		1,482,000.00	0.00	1,482,000.00	1,482,000.00	0.00	0.00	0.00	1,482,000.00	354,835.16	0.00	0.00	0.00	354,835.16	354,835.16	0.00	0.00	0.00	354,835.16	0.00	0.00	1,127,164.84	0.00	0.00
MOOE		2,597,000.00	0.00	2,597,000.00	2,597,000.00	0.00	0.00	0.00	2,597,000.00	519,236.79	0.00	0.00	0.00	519,236.79	459,498.25	0.00	0.00	0.00	459,498.25	0.00	0.00	2,067,763.21	823,171.98	0.00
OO: Community engagement increased		3,059,000.00	0.00	3,059,000.00	3,059,000.00	0.00	0.00	0.00	3,059,000.00	1,116,784.17	0.00	0.00	0.00	1,116,784.17	1,068,861.80	0.00	0.00	0.00	1,068,861.80	0.00	0.00	3,843,215.83	45,822.37	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		3,059,000.00	0.00	3,059,000.00	3,059,000.00	0.00	0.00	0.00	3,059,000.00	1,116,784.17	0.00	0.00	0.00	1,116,784.17	1,068,861.80	0.00	0.00	0.00	1,068,861.80	0.00	0.00	3,843,215.83	45,822.37	0.00

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		3	4	5=(3+4)	6	7	8	9	10=(8+(-17)-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Provision of Extension Services	330100100021000	8,058,000.00	0.00	8,058,000.00	8,058,000.00	0.00	0.00	8,058,000.00	1,115,754.17	0.00	0.00	0.00	1,115,754.17	1,063,861.80	0.00	0.00	0.00	1,063,861.80	0.00	3,843,245.83	45,852.37	0.00			
PS		3,726,000.00	0.00	3,726,000.00	3,726,000.00	0.00	0.00	3,726,000.00	577,877.17	0.00	0.00	0.00	577,877.17	577,877.12	0.00	0.00	0.00	577,877.12	0.00	2,602,622.86	0.00	0.00			
MOOE		1,339,000.00	0.00	1,339,000.00	1,339,000.00	0.00	0.00	1,339,000.00	298,677.00	0.00	0.00	0.00	298,677.00	312,784.68	0.00	0.00	0.00	312,784.68	0.00	1,000,322.95	45,852.37	0.00			
Sub-Total, Operations		258,314,000.00	0.00	258,314,000.00	190,878,000.00	0.00	0.00	190,878,000.00	24,008,887.40	0.00	0.00	0.00	24,008,887.40	23,533,116.35	0.00	0.00	0.00	23,533,116.35	107,333,000.00	128,889,112.90	553,788.00	0.00			
PS		87,817,000.00	0.00	87,817,000.00	87,817,000.00	0.00	0.00	87,817,000.00	18,521,231.85	0.00	0.00	0.00	18,521,231.85	18,451,010.58	0.00	0.00	0.00	18,451,010.58	0.00	88,295,798.00	70,321.37	0.00			
MOOE		68,897,000.00	0.00	68,897,000.00	33,161,000.00	0.00	0.00	33,161,000.00	9,547,655.49	0.00	0.00	0.00	9,547,655.49	9,084,107.77	0.00	0.00	0.00	9,084,107.77	63,778,000.00	37,593,314.35	453,466.63	0.00			
FinEs (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		81,800,000.00	0.00	81,800,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,800,000.00	30,000,000.00	0.00	0.00			
Sub-Total, L. Agency Specific Budget		304,029,000.00	0.00	304,029,000.00	198,331,000.00	0.00	0.00	198,331,000.00	34,804,548.35	0.00	0.00	0.00	34,804,548.35	33,868,104.80	0.00	0.00	0.00	33,868,104.80	116,978,000.00	153,519,431.85	916,443.53	0.00			
PS		121,726,000.00	0.00	121,726,000.00	113,364,000.00	0.00	0.00	113,364,000.00	25,344,520.00	0.00	0.00	0.00	25,344,520.00	25,287,184.90	0.00	0.00	0.00	25,287,184.90	6,380,000.00	98,017,478.84	78,355.40	0.00			
MOOE		109,703,000.00	0.00	109,703,000.00	44,967,000.00	0.00	0.00	44,967,000.00	9,458,028.35	0.00	0.00	0.00	9,458,028.35	9,580,919.18	0.00	0.00	0.00	9,580,919.18	53,778,000.00	35,508,971.71	837,088.13	0.00			
FinEs (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		81,800,000.00	0.00	81,800,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,800,000.00	30,000,000.00	0.00	0.00			
E. Automatic Appropriations		8,890,000.00	0.00	8,890,000.00	8,890,000.00	0.00	0.00	8,890,000.00	2,390,510.11	0.00	0.00	0.00	2,390,510.11	2,390,510.11	0.00	0.00	0.00	2,390,510.11	0.00	51,800,000.00	30,000,000.00	0.00	0.00		
Specific Budgets of National Government Agencies		8,890,000.00	0.00	8,890,000.00	8,890,000.00	0.00	0.00	8,890,000.00	2,390,510.11	0.00	0.00	0.00	2,390,510.11	2,390,510.11	0.00	0.00	0.00	2,390,510.11	0.00	7,369,488.84	0.00	0.00			
Retirement and Life Insurance Premiums		8,890,000.00	0.00	8,890,000.00	8,890,000.00	0.00	0.00	8,890,000.00	2,390,510.11	0.00	0.00	0.00	2,390,510.11	2,390,510.11	0.00	0.00	0.00	2,390,510.11	0.00	7,369,488.84	0.00	0.00			
PS		8,890,000.00	0.00	8,890,000.00	8,890,000.00	0.00	0.00	8,890,000.00	2,390,510.11	0.00	0.00	0.00	2,390,510.11	2,390,510.11	0.00	0.00	0.00	2,390,510.11	0.00	7,369,488.84	0.00	0.00			
Sub-Total E. Automatic Appropriations		8,890,000.00	0.00	8,890,000.00	8,890,000.00	0.00	0.00	8,890,000.00	2,390,510.11	0.00	0.00	0.00	2,390,510.11	2,390,510.11	0.00	0.00	0.00	2,390,510.11	0.00	2,390,510.11	0.00	0.00			
PS		8,890,000.00	0.00	8,890,000.00	8,890,000.00	0.00	0.00	8,890,000.00	2,390,510.11	0.00	0.00	0.00	2,390,510.11	2,390,510.11	0.00	0.00	0.00	2,390,510.11	0.00	7,369,488.84	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FinEs		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
III. Special Purpose Fund		81,565.00	0.00	81,565.00	81,565.00	0.00	0.00	81,565.00	81,564.88	0.00	0.00	0.00	81,564.88	81,564.88	0.00	0.00	0.00	81,564.88	0.00	0.00	0.12	0.00			
Pension and Gratuity Fund		81,565.00	0.00	81,565.00	81,565.00	0.00	0.00	81,565.00	81,564.88	0.00	0.00	0.00	81,564.88	81,564.88	0.00	0.00	0.00	81,564.88	0.00	0.00	0.12	0.00			
PS		81,565.00	0.00	81,565.00	81,565.00	0.00	0.00	81,565.00	81,564.88	0.00	0.00	0.00	81,564.88	81,564.88	0.00	0.00	0.00	81,564.88	0.00	0.00	0.12	0.00			
Sub-Total III. Special Purpose Fund		81,565.00	0.00	81,565.00	81,565.00	0.00	0.00	81,565.00	81,564.88	0.00	0.00	0.00	81,564.88	81,564.88	0.00	0.00	0.00	81,564.88	0.00	0.00	0.12	0.00			
PS		81,565.00	0.00	81,565.00	81,565.00	0.00	0.00	81,565.00	81,564.88	0.00	0.00	0.00	81,564.88	81,564.88	0.00	0.00	0.00	81,564.88	0.00	0.00	0.12	0.00			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FinEs		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
IV. Reversion of the Unobligated Allocations charged against F.A. Nos. 11485 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

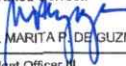
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Bulacan Agricultural State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 028 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		314,919,000.00	91,585.00	314,110,585.00	198,321,000.00	91,585.00	0.00	0.00	198,412,585.00	37,286,943.34	0.00	0.00	0.00	37,286,943.34	35,370,193.79	0.00	0.00	0.00	35,370,193.79	115,898,000.00	161,125,941.66	916,443.55	0.00
PS		131,716,000.00	91,585.00	131,807,585.00	123,354,000.00	91,585.00	0.00	0.00	123,445,585.00	27,929,515.04	0.00	0.00	0.00	27,929,515.04	27,749,259.64	0.00	0.00	0.00	27,749,259.64	9,382,000.00	95,819,969.96	79,355.40	0.00
MOE		196,793,000.00	0.00	196,793,000.00	44,897,000.00	0.00	0.00	0.00	44,897,000.00	9,458,028.30	0.00	0.00	0.00	9,458,028.30	8,920,840.15	0.00	0.00	0.00	8,920,840.15	55,735,000.00	35,508,971.70	837,989.15	0.00
CO		81,600,000.00	0.00	81,600,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,865,000.00	30,000,000.00	0.00	0.00
Reappropriation by OO:																							
I. Agency Specific Budget		258,314,000.00	91,585.00	258,405,585.00	150,978,000.00	91,585.00	0.00	0.00	151,069,585.00	24,180,472.28	0.00	0.00	0.00	24,180,472.28	23,626,703.28	0.00	0.00	0.00	23,626,703.28	107,338,000.00	126,889,112.72	553,769.05	0.00
HIGHER EDUCATION PROGRAM		249,176,000.00	91,585.00	249,287,585.00	141,846,000.00	91,585.00	0.00	0.00	141,937,585.00	22,190,545.14	0.00	0.00	0.00	22,190,545.14	21,742,509.02	0.00	0.00	0.00	21,742,509.02	107,338,000.00	118,741,038.66	446,038.12	0.00
RESEARCH PROGRAM		4,079,000.00	0.00	4,079,000.00	4,079,000.00	0.00	0.00	0.00	4,079,000.00	874,171.97	0.00	0.00	0.00	874,171.97	814,333.41	0.00	0.00	0.00	814,333.41	0.00	3,204,828.03	59,838.96	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		3,059,000.00	0.00	3,059,000.00	3,059,000.00	0.00	0.00	0.00	3,059,000.00	1,115,754.17	0.00	0.00	0.00	1,115,754.17	1,069,961.96	0.00	0.00	0.00	1,069,961.96	0.00	3,943,245.83	45,862.37	0.00

Certified Correct:


 MA. MARITA R. DE GUZMAN

Budget Officer III

Date: 2022-04-19 16:21:48

Certified Correct:


 MA. DOLORES G. BERSAMINA

Accountant III

Date: 2022-04-19 16:21:48

Recommending Approval:


 RONALD REAGAN T. ALONZO PH.D.

Vice President, Administration and Finance

Date: 2022-04-19 16:27:03

Approved By:


 JAMESON H. TAN, ED.D.

SUC President III

Date: 2022-04-19 16:47:44